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BUDGET REPORT

FOR THE BIENNIUM BEGINNING
JULY 1, 1939 AND ENDING
JUNE 30, 1941

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BUDGET REPORT

of

THE STATE BUDGET AND EFFICIENCY COMMISSIONER

As Approved By

THE STATE EXECUTIVE COUNCIL

for the

BIENNIUM ENDING JUNE 30, 1941

Presented By

GOVERNOR TELLER AMMONS

to the

THIRTY-SECOND GENERAL ASSEMBLY

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GOVERNOR'S

LETTER OF TRANSMITTAL

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LETTER OF TRANSMITTAL

January 7, 1939.

To the Members of the Thirty-second General Assembly:

As authorized by section 20, of the Administrative Code of 1933, I hereby hand you the Budget Report compiled pursuant to its provisions.

This report contains statistical data prepared by the State Budget and Efficiency Commissioner, R. G. Montgomery, with the assistance of Griffenhagen and Associates, consultants in public administration and finance.

This document contains information and statistics never before made available to a Colorado General Assembly. I recommend a careful study of this Budget Report by every member of the Thirty-second General Assembly.

TELLER AMMONS,
Governor of Colorado.

BUDGET AND EFFICIENCY COMMISSIONER'S LETTER OF TRANSMITTAL

LETTER OF TRANSMITTAL

January 7, 1939.

To His Excellency
Teller Ammons,
Governor of Colorado.

I.

GENERAL STATEMENT

There is a basically sound budget law upon the statute books. The provisions of the law, however, are nullified to a large extent by other irreconcilable and incompatible provisions, among which are those dedicating revenues to special funds making continuing appropriations, and providing for the issuance of interest-bearing warrants and certificates of indebtedness.

There are some 231 special funds into which the cash resources of the state are segregated. These include 154 public expendable funds which had cash balance of $10,786,802.05 as of June 30, 1938.

These figures do not include petty cash or working capital funds held by departments and institutions, and the balances of funds held by the University.

It is significant that while the state is reputedly bankrupt, cash balances of public expendable funds amounted to $10,786,-802.05, as of July 1, 1938. With so many special funds, it is impossible to formulate a budget to give effect to the principle that available cash revenues should be used to meet current needs. Cash in the treasury cannot be used to meet urgent needs while luxury services are supported by ample resources and backed by surpluses in the treasury.

The existence of such a large number of special funds results in a most complex and confusing situation. It is questionable if any member of the general assembly knows the sources from which each fund is derived, the purposes to which it is devoted, the agency responsible for its administration, and whether the resources of the fund are less or more than sufficient for the purposes to which they are devoted. These facts, with respect to the various funds, have never been compiled from the statutes until the present budget was undertaken. They are to be found scattered throughout all the statute books. There has probably not been more than one person in the entire state who was fully informed with respect to each special fund, and he is the bookkeeper in the office of the auditor of state. Under these conditions, a budget for any fiscal period could not be formulated and adopted. A budget is supposed to be a complete financial plan for a definite future period, comprehending the complete expenditure program for the period and the means of financing it.

The basic facts needed for the formulation of a budget were never made available. There were no balance sheets and no complete statements of financial condition, no adequate operating statements, no significant cost data, and no adequate classification of expenditures and estimates. The fiscal procedures in effect are not capable of producing the information needed for the preparation of statements of financial condition, operations, and costs.

It was for this reason that a complete survey of all funds was recommended by Governor Ammons and carried out by a competent firm of consultants. It should be pointed out that unless a definite change is made such a budget as is here transmitted to the general assembly could not be made with the facilities available to the Budget Commissioner under the existing office.

In the budget, as it has been presented in the past, there was no proper segregation of actual and estimated expenditures by class of service or commodity. Certainly the general assembly and the taxpayers should know the ordinary recurring expenses of operating and maintaining the state government, or ordinary housekeeping expenses, as distinguished from capital outlays and extraordinary expenses. Moreover, it is prudent, first, to provide for ordinary recurring expenses of operation and maintenance before embarking upon capital expenditures. This principle was apparently recognized by the framers of the constitution. The constitution provides that "the general appropriation bill shall embrace nothing but appropriations for the ordinary expenses of the executive, legislative and judicial departments of the state, interest on the public debt, and for public schools."

In the past appropriation acts for previous bienniums, appropriations were made under such heads as "general office expense, including supplies, stationery, postage, printing, communications, rent, equipment, and miscellaneous." It is to be noted that an appropriation for these objects provides one lump sum for both ordinary expenses and capital outlays (equipment), and affords no basis for the control of expenditures under any category.

It has been the practice to make numerous appropriations for "incidental and contingent expenses," "incidental and miscellaneous expenses," "traveling and incidental expenses." There are no definitions of "incidental, contingent, or miscellaneous" expenses, and there is no basis for any control of the classes of expenditures to be allowed under these heads.

Not only has no complete financial plan for the state as a whole ever been formulated or adopted, but with respect to the greater number of the spending agencies of the state, no complete expenditure program is formally prepared and adopted for any one of them.

In connection with the preparation of the budget and the consideration of the financial plan, no information has ever been made available as to the amount expended and the estimated requirements for each of the major functions of government. It is, therefore, apparent that the relative urgency of the financial requirements for the support of various functions can receive but little study.

When the appropriation and revenue acts have been passed, and the general assembly adjourned, no attempt has been made to bring together, in one document, the complete financial plan that is provided for by the revenue laws and appropriations and dedications of funds. It can, therefore, be said that, heretofore, no complete state budget has ever been prepared and that responsibility for the financial plan, or the lack of any financial planning, has never definitely been placed upon either the legislative or the executive department.

The general assembly has recognized the entire inadequacy of the state budget and budgetary controls by:

(1) Providing that, "in case the available revenues of the state for any fiscal year are insufficent to meet all the appropriations made by the general assembly for such year, such appropriations shall be paid in the following order:

> "First—The ordinary expenses of the legislative, executive and judicial departments of the state government, and interest on any public debt, shall first be paid in full.
>
> "Second—Appropriations for all institutions, such as the penitentiary, insane asylum, industrial school, and the like, wherein the inmates are confined involuntarily, and appropriations for charitable institutions, shall be next paid.
>
> "Third—Appropriations for educational institutions; provided, that in case there are not sufficient revenues for any fiscal term to meet in full the appropriations for educational institutions, after providing for the necessary amounts appropriated according to paragraphs first and second of this section, then in that event whatever there may be to apply on account of said appropriations for said educational institutions, shall be distributed among all of said institutions appropriated for pro rata according as the amount appropriated for each of said institutions shall bear to the total amount available for all of said educational institutions for said fiscal term.
>
> "Fourth—Appropriations for any other officer or officers, bureaus or boards, to be paid pro rata, if there be not sufficient funds to pay in full.
>
> "Fifth—All other appropriations made pro rata out of the general fund shall next be paid from all revenues available to meet such appropriations."

(2) Providing for the issuance of interest-bearing warrants and certificates of indebtedness.

The constitution, however, provides that "no appropriation shall be made, nor any expenditure authorized by the general assembly, whereby the expenditure of the state, during any fiscal year, shall exceed the total tax then provided for by law and applicable for such appropriation and expenditure, unless the general assembly making such appropriation shall provide for levying a sufficient tax * * * to pay such appropriation or expenditure within such fiscal year. * * *"

The laws further provide that if the state treasurer has no money to meet any warrant drawn upon him by the auditor, the treasurer shall endorse the warrant:

> "Presented (here insert date of presentation). No funds. This warrant draws interest from this date at the rate of six percent per annum."

Whether interest-bearing warrants and certificates of indebtedness constitute part of the public debt, as this term is used in section 11 of the state constitution, is not of much concern to the taxpayers. They are, in fact, debts which the taxpayers will be called upon to pay, plus interest at the rate of six per cent per annum. It has been amply demonstrated that such devices as interest-bearing warrants and certificates of indebtedness need not be resorted to where effective budgeting and budgetary control measures are in effect. Each of many states raising and spending many times the amount raised and expended in the State of Colorado has found no occasion to resort to the use of these devices.

Whether or not the special fund system is retained in its entirety or in part, all funds and all activities of the state government should be brought under the purview of the budget and all budgetary control measures. There is no justification for exempting the division of highways or any other department or activity from biennial legislative review of its policies and expenditure program, nor from the controls which the budget and budgetary control measures provide.

II.

COMPILATION OF THE BUDGET

In order that a comprehensive budget be compiled it was necessary to gather the data directly from the departments, institutions, boards and bureaus. The first step was to set up uniform classifications of expenditures. Forms were prepared and sent to the various departments. Then followed the problem of transferring detailed information from the vouchers in the various cash and appropriation departments. In this the budget office was successful, except in the cases of the highway department and certain of the institutions of higher learning.

After the estimates were received the next step was to compile the data to produce a consolidated statement of all funds available for the support of each department. It was discovered that statements of receipts contained refunds of expenditures, and that expenditures contained refunds of receipts. The necessary adjustments were made to show a true picture of each department's receipts and expenditures.

Tables were compiled showing comparisons of actual expenditures with estimated expenditures and requests for the coming biennium. These tables also show recommendations made by the budget commissioner, taking into consideration in each case just what funds would be available to each department other than from the general fund appropriation. This is an important function of

the budget and one which has received very slight consideration in the past.

In the preparation of forms and the compiling of data the survey staff of Griffenhagen and Associates handled the major part of the technical work, but had no part in determining the amounts of recommended appropriations. Without their assistance this budget could not have been compiled. The present budget office consists of a commissioner and a secretary, and this force is inadequate to prepare a comprehensive budget.

It is recommended that a department of finance be set up wherein there is a modern and adequate budget division.

NEW LEGISLATION

New appropriation bills should be carefully considered. No bill establishing a new department or function should be passed which carries with it the establishment of a cash fund, or a clause placing the expenditures exclusively under the supervision of the department created. This practice is the cause of most of the financial troubles of the state.

SPECIFIC CHANGES

It is strongly recommended that a fiscal code be passed and with it an administrative code. These, in combination with legislation placing cash funds in the general fund, where they will be subject to budgetary control, are necessary changes. In placing under control of the general assembly all funds collected by the state, a large amount of revenue will be made available for budget balancing. Cash departments are over-staffed and have more cash than is actually needed to run them. Few of them are set up upon a basis of actual needs. If the legislature appropriates to these departments on a basis of demonstrated needs a great deal of money will be made available for use. This money can obviously be made to remove the necessity for new revenue measures.

DEFINITE RECOMMENDATIONS IN SPECIFIC DEPARTMENTS

SALES, LIQUOR, STORE LICENSE

It is recommended and a budget of actual needs has been made up for a revenue-collecting department to replace the present Sales, Use, Store License and Liquor License departments. The experience of other states indicates Colorado can collect these taxes at a cost not to exceed $370,000 annually. The present cost is in excess of $550,000, and the amount available for their use is $595,000 annually. This would make available $225,000 per year.

PUBLIC WELFARE

The welfare department should be budgeted on the same basis of needs so that unused balances can be put to use, and so that the legislature can control the cost of operating this department. It will be noted that the state sends to the counties $460,000 annually

for local welfare administration, and spends for state administration in excess of $250,000. The county grants are matched, thus making the cost $920,000 for local administration. When the state cost is added we have a total cost of $1,170,000. The total amount of money distributed by the department amounted to about $19,000,000. The administration costs are high, the arrangement of funds lends itself to spending more than is actually appropriated. For direct relief a definite appropriation was made but the department has been adding to this through transfers from the emergency and contingent fund to commodity distribution. These funds should be placed in the general fund and appropriated out on a definite plan. This prevents too rapid expansion and allows the legislature to decide how much the state can afford to spend on each function.

INCOME TAX

It is recommended that the income tax money be placed in the general fund. The intention of this law was to relieve the burden of taxation. This tax was to have been a replacement tax. A recent report of the Tax Commission shows that very few counties replaced any taxes, though some reduced their school levies. Where the school levy was reduced the record shows many counties increased other levies so that the taxpayer actually paid more property tax in addition to paying an income tax.

FEES FOR REGULATORY PURPOSES

In placing all fee funds in the general fund the argument that the balances in these funds are not applicable to the general fund is not of sound basis. There should be no balances in these funds. Where more money is collected than is needed for administration the fees should be reduced. By placing this money in the general fund it will be properly supervised, and the departments will be set up on the basis of actual needs.

ACCOUNTING

By setting up a unified system of financial administration, such as is recommended in a finance code prepared by the Griffenhagen Survey Staff, at least $200,000 per biennium could be saved and considerable additional savings could be made through better means of control in paying bills, and in purchasing services and commodities.

PERSONNEL

The Civil Service Commission has announced its desire to set up a personnel office under a trained personnel director. This would eliminate wasted effort and would place all employes doing the same class of work upon an equal pay basis. A definite example may be found in the budget of the Penitentiary and that of the Reformatory. For the same class of work the wage scale at the Reformatory is much lower than the scale at the Penitentiary. A very sizable saving could be made by eliminating employes who do not function, or who only function a part of their time.

USE OF THE BUDGET BY THE LEGISLATURE

The present budget shows all funds and their conditions. It shows balances not used; accounts payable are included. Transfers and refunds have been eliminated, giving a true picture of the finances available to operate the state.

This has been done to facilitate making revenue estimates and to make available all money in the state treasury.

In setting up appropriations the budget shows a broken down statement of all revenues, their sources and amounts, including the beginning and ending balances. It shows also broken down statements of expenditures by classes. The actual expenditures are shown for the first year, and estimated expenditures for the second year of the present biennium. Requested amounts are set up, giving a clear figure for comparison. It should be noted that the second year of the present biennium, which is based on a half year's actual and a half year's estimated expenditure is much higher than the actual year. This is due, in part, to a ten per cent savings asked for by the governor in 1937-38, and in part by the department's desire to use up all appropriation money made available by the 31st General Assembly. This is a practice which would cease under proper control by a department of finance. It is felt the appropriations committee can more intelligently set up the expenses of a department or institution where detailed reports are available. These reports are complete in detail except for the highway department and some of the educational institutions.

It will be noted that the present budget is set up on a functional basis, making for a simpler and easier approach to estimates of cost and giving comparable tables for the various departments and institutions.

RECOMMENDATIONS FOR BALANCING THE PRESENT GENERAL FUND AND FOR PROVIDING ADDITIONAL REVENUE FOR THE OLD AGE PENSION FUND

	Biennial
Anticipated revenue, less the service tax	$ 7,000,000
Income tax placed in general fund as recommended	6,000,000
Balances in cash funds after operating expenses have been taken out. This list does not include trust, constitutional, or other funds which could not be transferred	3,200,000
Cash available, not in use 1938-9, ONE YEAR	80,000
	$16,280,000

REORGANIZATION SAVINGS	Biennial
Simplified accounting as recommended by establishing, through an administrative code, of a proper accounting department	$ 200,000
Savings in purchasing through the above changes	200,000
Administration through a simplified revenue-collecting department set up as recommended in a department of finance	450,000
Welfare administration savings, state and county	200,000
	$ 1,050,000
Increase to the general fund by a 20% increase in revenue of the sales tax through making recommended changes. This is based upon what other states have done and is a conservative figure	$ 590,000
General Revenue—GRAND TOTAL	$17,920,000

RECAPITULATION

General Fund expenditures as recommended by the Budget Department	$11,000,000
Deficit as of July 1, 1939 (estimated)	1,950,000
Total	$12,950,000
REVENUE as listed above	$17,920,000
EXPENDITURES	12,950,000
Balance	$ 4,970,000

REVENUE ESTIMATES AND EXPENDITURES ON PENSIONS

Balance available on the General Fund balance	$ 4,970,000
85% of the 20% increase in sales tax collections	2,010,000
Anticipated revenue in cash fund for pensions	25,760,000
	$32,740,000

With the above revenue of $32,740,000 and an estimated amount of $41,300,000 needed to pay a pension of $45, this would mean an 83% payment or approximately $37.35 per month. To pay the full $45.00 would require $8,560,000 in new revenue.

CONCLUSION

In bringing together the data contained in this budget and assembling it a great deal of work has been done. In order to gather the material it was necessary to prepare proper forms, as none had ever been made up. The research necessary to produce a classification manual of expenditures has been made and such a manual has been compiled. This should be revised and brought up to date for use again. It should be the basis for standard classification in the accounts and control department so that the next budget may be more easily compiled. With the pioneering done and the groundwork laid and with a budget compiled upon the basis of the present controls and procedures it will be a simple step to fit this department into a reorganized set-up, and in case no changes are made in the present government structure the budget can still be made a valuable document. I urgently recommend that the present system be continued and that a complete, modern budget be furnished the next general assembly.

Respectfully submitted,

R. G. MONTGOMERY,
State Budget and Efficiency Commissioner.

PART I

SUMMARY BUDGET STATEMENTS

EXHIBIT A—SUMMARY STATEMENT OF THE OPERATIONS OF THE FISCAL YEAR 1937-38 AND BUDGET ESTIMATES OF THE GENERAL FUND FOR THE FISCAL YEARS ENDING JUNE 30, 1939, 1940, AND 1941, RESPECTIVELY.

	Biennium 1937-39		Biennium 1939-41	
	Actual 1937-38	Estimated 1938-39	Estimated 1939-40	Estimated 1940-41
MEANS OF FINANCING:				
Net available cash as of beginning of year.....	.....	$ 211,912.38	.....	.....
Receipts	$ 5,166,839.24	4,285,912.00	$ 3,003,026.00	$ 2,992,313.00
Total Means of Financing..	$ 5,166,839.24	$ 4,497,824.38	$ 3,003,026.00	$ 2,992,313.00
Total Cash Requirements..	$ 4,954,926.86	$ 6,423,782.70	$ 5,298,251.00	$ 5,958,966.00
Net Available Cash as of End of Year.....	$ 211,912.38*	$ 1,925,958.32*	$ 2,295,225.00*	$ 2,966,653.00
ESTIMATED DEFICIT OF THE BIENNIUM 1937-39.	.....	$ 1,925,958.32	.....	.....
ESTIMATED DEFICIT OF THE BIENNIUM 1939-41.	.....	.....	.....	$ 5,261,878.00

*Deficit.

EXHIBIT B—SUMMARY STATEMENT OF THE OPERATIONS OF THE FISCAL YEAR 1937-38 AND BUDGET ESTIMATES OF THE HIGHWAY FUND FOR THE FISCAL YEARS ENDING JUNE 30, 1939, 1940, AND 1941, RESPECTIVELY.

	Biennium 1937-39		Biennium 1939-41	
	Actual 1937-38	Estimated 1938-39	Estimated 1939-40	Estimated 1940-41
MEANS OF FINANCING:				
Net available cash as of beginning of year.....	$16,370,091.49	$ 7,899,761.03	$ 34,500.00	$ 34,500.00
Receipts	12,946,317.04	7,327,544.42	7,320,696.08	7,322,306.08
Total Means of Financing..	$29,316,408.53	$15,227,305.45	$ 7,355,196.08	$ 7,356,806.08
Total Cash Requirements..	$21,416,647.50	$15,192,805.45	$ 7,320,696.08	$ 7,322,306.08
Net Available Cash as of End of Year.....	$ 7,899,761.03	$ 34,500.00	$ 34,500.00	$ 34,500.00

Note: No budget estimates were submitted to the Budget Commissioner for the biennium 1939-41. The estimated receipts for the fiscal years 1938-39, 1939-40, and 1940-41, respectively, are exclusive of Federal Aid.

EXHIBIT C—SUMMARY STATEMENT OF THE OPERATIONS OF THE FISCAL YEAR 1937-38, AND BUDGET ESTIMATES OF THE OLD AGE PENSION FUND FOR THE FISCAL YEARS ENDING JUNE 30, 1939, 1940, AND 1941, RESPECTIVELY.

	Biennium 1937-39		Biennium 1939-41	
	Actual 1937-38	Estimated 1938-39	Estimated 1939-40	Estimated 1940-41
MEANS OF FINANCING:				
Net available cash as of beginning of year	$ 1,895,735.83	$ 790,821.31	.....	.....
Receipts:				
From Sales Tax	$ 5,230,558.47	$ 4,997,819.38	$ 5,158,915.63	$ 5,366,039.38
From Liquor Tax	1,940,211.35	1,683,839.38	1,760,551.88	1,760,501.88
From Use Tax	75,724.43	153,425.00	93,589.25	93,589.25
From Inheritance Tax	94,117.79	84,424.56	84,424.56	84,424.56
From Incorporation Fees	1,165.60	1,250.00	1,250.00	1,250.00
From Beer and Liquor Licenses (cities and towns)	40,803.21	48,000.00	48,000.00	48,000.00
Federal Aid	5,395,982.53	5,094,886.70	5,224,929.88	5,376,017.39
Recoveries from recipients, or their estates	8,093.88	7,762.72	9,000.00	9,000.00
Recoveries from counties	495.13	.....	.....	.....
Total Receipts	$12,787,152.39	$12,071,407.74	$12,380,661.20	$12,738,822.46
TOTAL MEANS OF FINANCING	$14,682,888.22	$12,862,229.05	$12,380,661.20	$12,738,822.46
CASH REQUIREMENTS	$13,892,066.91	[1]$15,360,000.00	[2]$20,160,000.00	[2]$21,120,000.00
Net Available Cash as of End of Year	$ 790,821.31	[3]$ 2,497,770.95	[3]$ 7,779,338.80	[3]$ 8,381,177.54
ESTIMATED DEFICIT OF THE BIENNIUM 1937-39	.....	$ 2,497,770.95	.....	.....
ESTIMATED DEFICIT OF THE BIENNIUM 1939-41	.....	.....	.....	$16,160,516.34

[1]Computed on the basis of paying Old Age Pensions in full for the period January 1, 1939, to June 30, 1939.

[2]Computed on the basis of paying Old Age Pensions in full for the entire biennium 1939-41.

[3]Deficit.

EXHIBIT D—STATEMENT OF THE OPERATIONS OF THE TEN YEAR BUILDING PROGRAM (WHICH IS FINANCED BY SPECIAL MILL LEVIES) FOR THE FISCAL YEAR 1937-38 AND BUDGET ESTIMATES FOR THE FISCAL YEARS ENDING JUNE 30, 1939, 1940, AND 1941, RESPECTIVELY.

Note: The projects listed below are financed, in part, by federal funds, but for the purpose of this statement only the state's share is shown.

Department or Institution	Biennium 1937-39 Actual 1937-38	Biennium 1937-39 Estimated 1938-39	Biennium 1939-41 Estimated 1939-40	Biennium 1939-41 Estimated 1940-41
Means of Financing:				
Superintendent of Public Buildings	$ 85,370.39	$ 165,000.00	$ 165,000.00	$ 165,000.00
Military Department	3,824.59	7,500.00	7,500.00	7,500.00
Industrial Workshop for the Blind	4,439.25	8,600.00	8,600.00	8,600.00
Home for Dependent and Neglected Children	3,961.17	7,700.00	7,700.00	7,700.00
Colorado General and Psychopathic Hospitals	22,879.29	43,500.00	43,500.00	43,500.00
Colorado State Hospital	175,248.37	340,000.00	340,000.00	340,000.00
Home for Mental Defectives, Ridge	14,683.71	28,000.00	28,000.00	28,000.00
Home for Mental Defectives, Grand Junction	14,683.71	28,000.00	28,000.00	28,000.00
State Penitentiary	70,754.98	138,000.00	138,000.00	138,000.00
State Reformatory	17,074.09	33,000.00	33,000.00	33,000.00
Industrial School for Boys	9,834.67	19,400.00	19,400.00	19,400.00
Industrial School for Girls	4,097.77	8,000.00	8,000.00	8,000.00
University of Colorado	72,849.41	142,000.00	142,000.00	142,000.00
State College of Agriculture and Mechanic Arts	36,424.71	70,000.00	70,000.00	70,000.00
Fort Lewis School	9,106.18	18,000.00	18,000.00	18,000.00
School of Mines	36,424.70	70,000.00	70,000.00	70,000.00
State College of Education	36,424.71	70,000.00	70,000.00	70,000.00
Western State College	18,212.36	35,000.00	35,000.00	35,000.00
Adams State Teachers College	18,212.36	35,000.00	35,000.00	35,000.00
State Fair Commission	17,074.09	33,000.00	33,000.00	33,000.00
Total Means of Financing	$ 671,580.51	$ 1,299,700.00	$ 1,299,700.00	$ 1,299,700.00
Budget Requirements:				
Superintendent of Public Buildings:				
Capitol Building Annex	$ 41,283.62	$ 512,910.65	$ 15,000.00	$ 10,000.00
Power Plant	.....	228,500.00	60,000.00	6,000.00
Total Superintendent of Public Buildings	$ 41,283.62	$ 741,410.65	$ 75,000.00	$ 16,000.00

EXHIBIT D—Continued

	Biennium 1937-39		Biennium 1939-41	
	Actual 1937-38	Estimated 1938-39	Estimated 1939-40	Estimated 1940-41
Military Department:				
Four cottages and grading parade grounds..	$ 12,749.96	.....	.....	.....
Workshop for the Blind:				
Vocational building....	.....	$ 30,840.00	.....	.....
Home for Dependent and Neglected Children:				
Heating plant and laundry house.....	.....	$ 27,500.00	.....	.....
Colorado General and Psychopathic Hospitals:				
Wings to hospital.....	.....	$ 138,325.00	.....	.....
Addition to Outpatients Department	.....	27,500.00	.....	.....
Total Colorado General and Psychopathic Hospitals	.....	$ 165,825.00	.....	.....
Colorado State Hospital:				
P. W. A. Project 1249F. (This project includes a hydrotherapy building; central kitchen; four dormitories; bridges, tunnels; water main; fences; remodeling boiler house; boiler plant and furnishings for buildings.)	.....	$ 505,248.37	$ 154,751.63	.....
P. W. A. Project 1314F. (This project includes central store house; employes dining hall; dormitory for farm employes; additions to T. B. Building; Detention Building; ice plant and vegetable preparation building; tunnels; fences; gatehouse shelter; hot water circulating system; lawn sprinkling system; outside lighting system; extension to public address system; and grading walks.)	.....	212,500.00	212,500.00	.....
Total Colorado State Hospital	.....	$ 717,748.37	$ 367,251.63	.....

EXHIBIT D—Continued

	Biennium 1937-39		Biennium 1939-41	
	Actual 1937-38	Estimated 1938-39	Estimated 1939-40	Estimated 1940-41
Home for Mental Defectives, Ridge:				
Sewage disposal plant	$ 380.00	$ 4,304.05	.....	.....
Nurses home and furnishings	.....	33,000.00	.....	.....
Refrigeration system	.....	2,300.00	.....	.....
Connection between buildings	.....	699.66	.....	.....
New boiler and addition to boiler house and laundry	.....	.....	$ 26,000.00	.....
Hospital building	.....	.....	.....	$ 26,000.00
Total Home for Mental Defectives, Ridge	$ 380.00	$ 40,303.71	$ 26,000.00	$ 26,000.00
Home for Mental Defectives, Grand Junction:				
Admitting Building	$ 34,699.85	.....	.....	.....
Dormitory for crippled children	.....	$ 55,000.00	.....	.....
Total Home for Mental Defectives, Grand Junction	$ 34,699.85	$ 55,000.00	.....	.....
State Penitentiary:				
Cell house and furnishings	$ 66,620.20	.....	.....	.....
State Reformatory:				
Shop building, grain bins, and bake shop	$ 29,899.52	.....	.....	.....
Power plant and equipment	.....	$ 23,000.00	.....	.....
Connecting building between dormitory and cell house	.....	5,500.00	$ 28,500.00	$ 27,500.00
Total State Reformatory	$ 29,899.52	$ 28,500.00	$ 28,500.00	$ 27,500.00
Industrial School for Boys:				
Store room and hospital	.....	$ 35,750.00	.....	.....
Vocational building	.....	.....	.....	$ 32,328.06
Total Industrial School for Boys	.....	$ 35,750.00	.....	$ 32,328.06
Industrial School for Girls:				
School building	.....	$ 21,529.00	.....	.....
University of Colorado:				
Engineering building and liberal arts wing	$ 122,525.00	$ 122,500.00	.....	.....
Remodeling old library	.....	2,500.00	$ 18,000.00	$ 7,000.00
Engineering shop	.....	13,000.00	11,750.00	.....
Library building	.....	55,000.00	165,000.00	55,000.00
Total University of Colorado	$ 122,525.00	$ 193,000.00	$ 194,750.00	$ 62,000.00

EXHIBIT D—Continued

	Biennium 1937-39		Biennium 1939-41	
	Actual 1937-38	Estimated 1938-39	Estimated 1939-40	Estimated 1940-41
State College of Agriculture and Mechanic Arts:				
Agricultural and veterinary building and heating plant	.....	$ 209,000.00	.....	.....
Men's gymnasium repairs	.....	15,000.00	.....	.....
Mechanic arts shop	.....	15,180.00	.....	.....
Guggenheim Hall addition	.....	5,000.00	.....	.....
Total State College of Agriculture and Mechanic Arts	.....	$ 244.180.00	.....	.....
Fort Lewis School:				
Library	.....	$ 22,697.88	.....	.....
Faculty cottages	.....	9,900.00	.....	.....
Total Fort Lewis School	.....	$ 32,597.88	.....	.....
Colorado School of Mines:				
Geological building	$ 17,560.81	$ 97,765.83	.....	.....
Wings to geological building	.....	125,000.00	.....	$ 5,000.00
Field house	6,215.09	.....	.....	.....
Total Colorado School of Mines	$ 23,775.90	$ 222,765.83	.....	$ 5,000.00
Colorado State College of Education:				
Library addition	$ 18,034.93	$ 108,965.07	.....	.....
Library addition	.....	113,000.00	.....	.....
Heating plant addition	.....	18,000.00	.....	.....
Steam line	.....	4,000.00	.....	.....
Total State College of Education	$ 18,034.93	$ 243,965.07	.....	.....
Western State College:				
High school building	.....	$ 47,125.00	$ 625.00	$ 8,509.00
Library building	.....	55,000.00	.....	.....
Alteration of high school building	.....	.....	25,450.00	2,491.00
Total Western State College	.....	$ 102,125.00	$ 26,075.00	$ 11,000.00

EXHIBIT D—Continued

	Biennium 1937-39		Biennium 1939-41	
	Actual 1937-38	Estimated 1938-39	Estimated 1939-40	Estimated 1940-41
Adams State Teachers College:				
North wing	$ 9,396.27	$ 22,603.73	.....	.....
Gymnasium	.....	.....	$ 32,000.00	$ 28,500.00
Total Adams State Teachers College	$ 9,396.27	$ 22,603.73	$ 32,000.00	$ 28,500.00
State Fair Commission:				
Office building	$ 5,395.36	.....	.....	.....
4-H Club building	9,050.72	$ 1,616.26	.....	.....
General improvement program	.....	20,034.97	.....	.....
Agricultural building	.....	75,000.00	.....	.....
Total State Fair Commission	$ 14,446.08	$ 96,651.23	.....	.....
GRAND TOTAL—Budget Requirements	$ 373,811.33	$ 3,022,295.47	$ 749,576.63	$ 208,328.06

EXHIBIT E—SUMMARY STATEMENT OF THE OPERATIONS OF THE FISCAL YEAR 1937-38, AND THE BUDGET ESTIMATES OF ALL FUNDS WHICH ENTER INTO THE OPERATIONS OF THE BUDGET (EXCLUSIVE OF THE GENERAL FUND, THE OLD AGE PENSION FUND, THE HIGHWAY FUND AND THE SPECIAL MILL LEVY FOR BUILDING PURPOSES) FOR THE FISCAL YEARS ENDING JUNE 30, 1939, 1940, AND 1941, RESPECTIVELY.

	Biennium 1937-39		Biennium 1939-41	
	Actual 1937-38	Estimated 1938-39	Estimated 1939-40	Estimated 1940-41
MEANS OF FINANCING:				
Net available cash as of beginning of year.....	$ 2,062,076.00	$ 1,495,999.02	$ 1,599,956.74	$ 1,297,004.88
Receipts	11,273,076.59	11,109,672.34	10,993,721.91	11,067,259.03
Total Means of Financing..	$13,335,152.59	$12,605,671.36	$12,593,678.65	$12,364,263.91
Total Cash Requirements..	$11,839,153.57	$11,005,714.62	$11,296,673.77	$10,794,575.64
Net Available Cash as of End of Year.....	$ 1,495,999.02	$ 1,599,956.74	$ 1,297,004.88	$ 1,569,688.27

EXHIBIT F—STATEMENT OF CASH FUNDS WHICH DO NOT ENTER INTO THE OPERATIONS OF THE BUDGET SHOWING THE CASH BALANCES AS OF JUNE 30, 1938.

PROPRIETARY FUNDS:	Cash Balance as of June 30, 1938
Public Expendable Funds:	
Interest on Deposits Fund	$ 61,006.81
Warrant Interest Fund	7,767.88
Public Building Fund, Permanent	1,673.66
Public Building Fund, Income	2,459.26
Grain Storage Fund	33.15
Grasshopper Control Fund	220.97
Scalp Bounty Fund	243.57
Defense Fund, Insurrection Bonds, 1909	52.86
Defense Fund, Insurrection Bonds, 1914	74.05
Defense Fund, National Defense Bonds, 1917	339.99
Exchange Fund, Funding Bonds, 1910	485.72
Casual Deficiency Certificates	5,353.13
Suspense Account	3,978.77
Total Public Expendable Funds	$ 83,689.82
Insurance Reserves:	
Fire Loss Fund	$ 270,867.00
Fire Loss Income Fund	7,900.00
State Compensation Insurance Fund	4,516,582.64
State Compensation Interest Fund	16,773.88
Total Insurance Reserves	$ 4,812,123.52
Revenue Suspense Funds:	
General Fund: Land Income	$ 21,684.98
Securities Act Refunds	125.00
Gifts and Legacies Fund	557.89
Federal Power Act Fund	3,287.36
Internal Improvement Fund, Permanent	32.46
Internal Improvement Fund, Income	87.73
Saline Land Fund, Permanent	599.15
Saline Land Fund, Income	1,403.33
Total Revenue Suspense Funds	$ 27,777.90
Permanent Endowment Funds:	
General Fund: Land Permanent	$ 6,033.08
Public School Permanent Fund	11,404,247.09
School Fund Reimbursement Fund	5,232.18
University Land Permanent Fund	94,044.76
Agricultural College Land, Permanent	489,185.49
Fort Lewis School Endowment Fund	11,212.50
Total Permanent Endowment Funds	$12,009,955.10
TOTAL PROPRIETARY FUNDS	$16,933,546.34

EXHIBIT F—Continued

TRUST FUNDS:	Cash Balance as of June 30, 1938
Unemployment Compensation Clearing Fund	$ 6,069.36
Agricultural Annuity Permanent Fund	34,997.50
State Employees' Retirement Income Fund	47,114.78
State Employees' Retirement Fund	592,798.24
Unemployment Compensation Administration Fund	18,261.76
Partition in Realty Fund	1,768.45
Escheat Fund	247,296.15
Public Utilities Suspense Fund	108,239.98
*Estray Fund	40,340.12
†Securities Commissioner (Deposit)	50,000.00
TOTAL TRUST FUNDS	$ 1,146,886.34
GRAND TOTAL	$18,080,432.68

*This fund is not recorded on books of State Auditor.

†This fund represents securities deposited with the State Treasurer as required by the Fraudulent Practice Act.

EXHIBIT G—STATEMENT OF THE OPERATIONS FOR THE FISCAL
COLLECTED BY THE STATE BUT AL

Fund	Source	
Forest Reserve Fund	25% of amount collected by Federal Government for sale of timber and grazing rights.	To are ing
Firemen's Pension Fund	2% on premiums collected from foreign fire insurance companies doing business in Colorado.	To cou 10(me
Grazing Act Fund	Receipts from grazing permits of grazing districts owned by the Federal Government.	To dis
Income Tax Fund	Tax on net income of individuals and corporations.	To
Public School Income Fund	Interest on investments of Public School Permanent Fund and interest on certificates of purchase and rentals of land.	To sch
Motor Vehicle Specific Ownership Tax Fund	Tax on Class A motor vehicles.	To lor
U. S. Mineral Leasing Act Fund	Two-thirds of state's 37½% of oil royalties from U. S. under federal leasing act.	To
Motor Vehicle License Fund	50% of registrations, permits, licenses, etc., for motor vehicles after cost of license plates and administrative expenses are deducted.	To
Motor Fuel Tax Fund	27% after cost of administration and refunds are deducted from excise tax of 4c per gallon on all motor fuel.	To nur in e
Public Utilities Fund	50% of 90% of tax on commercial carriers; 50% of 80% of tax on commercial carriers; 30% of 80% of tax on private carriers.	To age
GRAND TOTAL		

*Includes county clerks' administrative expenses.

EXHIBIT G—STATEMENT OF THE OPERATIONS FOR THE FISCAL YEAR ENDED JUNE 30, 1938, OF CASH FUNDS REPRESENTING MONEYS COLLECTED BY THE STATE BUT ALLOCATED TO LOCAL GOVERNMENTS

Fund	Source	Distribution	Cash Balance July 1, 1937	Receipts 1937-1938	Disbursements 1937-1938	Cash Balance June 30, 1938
Forest Reserve Fund	25% of amount collected by Federal Government for sale of timber and grazing rights.	To counties in which forests are located according to earnings of forests.	. .	$ 129,620.98	$ 129,620.98	. . . .
Firemen's Pension Fund	2% on premiums collected from foreign fire insurance companies doing business in Colorado.	To each city and city and county where population over 1,000 has paid fire department.	. . . . .	114,152.69	114,152.69	. . .
Grazing Act Fund	Receipts from grazing permits of grazing districts owned by the Federal Government	To counties where grazing districts are located.	$ 4,240.20	16,859.03	. . . .	$ 21,099.23
Income Tax Fund	Tax on net income of individuals and corporations.	To school districts.	. . . . .	701,974.40	. .	701,974.40
Public School Income Fund	Interest on investments of Public School Permanent Fund and interest on certificates of purchase and rentals of land.	To counties in proportion to school population.	405,031.79	812,915.57	803,877.30	414,070.06
Motor Vehicle Specific Ownership Tax Fund	Tax on Class A motor vehicles.	To counties to replace ad valorem tax.	. . . . .	47,715.99	43,770.94	3,945.05
U. S. Mineral Leasing Act Fund	Two-thirds of state's 37½% of oil royalties from U. S. under federal leasing act.	To counties.	1,673.38	46,418.06	45,919.65	2,171.79
Motor Vehicle License Fund	50% of registrations, permits, licenses, etc., for motor vehicles after cost of license plates and administrative expenses are deducted	To counties.	. . .	*1,105,242.18	*1,105,242.18	. .
Motor Fuel Tax Fund	27% after cost of administration and refunds are deducted from excise tax of 4c per gallon on all motor fuel.	To counties in proportion to number of miles of highway in each county.	.	1,998,300.00	1,998,300.00	
Public Utilities Fund	50% of 90% of tax on commercial carriers; 50% of 80% of tax on commercial carriers. 30% of 80% of tax on private carriers.	To counties on basis of mileage of state highways.	.	241,200.02	241,200.02	
GRAND TOTAL			$ 410,945.37	$5,214,398.92	$4,482,083.76	$1,143,260.53

*Includes county clerks' administrative expenses.

EXHIBIT H—SUMMARY STATEMENT OF ACTUAL RECEIPTS FOR THE FISCAL YEAR ENDED JUNE 30, 1938, AND ESTIMATED RECEIPTS FOR THE FISCAL YEARS ENDING JUNE 30, 1939, JUNE 30, 1940, AND JUNE 30, 1941, RESPECTIVELY.

	Biennium 1937-1939		Biennium 1939-1941	
	Actual 1937-38	Estimated 1938-39	Estimated 1939-40	Estimated 1940-41
GENERAL FUND:				
Receipts Credited Direct to General Fund:				
General property tax levy.	$ 235,976.76	$ 228,000.00	$ 336,000.00	$ 336,000.00
Fees—Secretary of State	78,391.00	80,000.00	80,000.00	80,000.00
Fees—Real Estate Brokers' Board	709.10	700.00	700.00	700.00
Fees—Private Employment Agencies	975.00	975.00	975.00	975.00
Fees—Ore Buyers' licenses	300.00	300.00	300.00	300.00
Fees—Division of Securities	8,075.00	13,160.00	13,160.00	13,160.00
Fees—Boiler Inspection	9,219.71	10,000.00	10,000.00	10,000.00
Fees—Bank Commissioner	21,574.19	21,574.00	21,574.00	21,574.00
Fees—Building and Loan Department	6,987.01	4,950.00	5,300.00	5,800.00
Fees—State Dairy Commissioner	7,385.05	7,000.00	7,000.00	7,000.00
Fees—Detective licenses.	400.00	750.00	750.00	750.00
Fees—Division of Public Health	2,412.63	2,500.00	2,500.00	2,500.00
Fees—Public Utilities Commission	13,365.08	11,000.00	11,000.00	11,000.00
Fees—Plumbing Inspection	10,329.75	10,000.00	10,000.00	10,000.00
Fees—Division of Water Resources	2,311.00	3,026.00	3,026.00	3,026.00
Fees—Board of Land Commissioners	7,946.47	10,000.00	11,000.00	11,000.00
Fees—Alcohol licenses	895.00	800.00	800.00	800.00
Fees—Stallion licenses	364.00	350.00	350.00	350.00
Fees—State Treasurer (certified copies)	110.50	100.00	100.00	100.00
Fees—State Auditor (certified copies)	7.60	.....	.....	.....
Fees—Abstractors Board of Examiners	269.38	250.00	250.00	250.00
Fees—Chiropractic Board of Examiners	427.50	350.00	350.00	350.00
Fees—Dental Board of Examiners	198.00	241.00	243.00	244.00
Fees—Barber Board of Examiners	2,648.51	1,500.00	1,500.00	1,500.00
Fees—Basic Sciences Bd. of Examiners	125.50	172.00	191.00	277.00

EXHIBIT H—Continued

	Biennium 1937-39		Biennium 1939-41	
	Actual 1937-38	Estimated 1938-39	Estimated 1939-40	Estimated 1940-41
Fees—Equalization Board (certified copies)	$ .50	.....	.....	.....
Fees—Shorthand Reporters Board of Examiners	10.00	$ 38.00	$ 27.00	$ 27.00
Attorney General's Collections from:				
Liquor Department	4,200.00	4,200.00	.....	.....
Insurance Department	3,600.00	3,600.00	3,600.00	3,600.00
Sales Tax Department	4,200.00	4,200.00	.....	.....
Motor Fuel Tax Division	.....	.....	4,200.00	4,200.00
Highway Department	.....	.....	3,600.00	3,600.00
Public Welfare Department	.....	.....	3,600.00	3,600.00
Public Utilities Commission	.....	.....	3,600.00	3,600.00
Refunds — C. C. Butler pension	2,250.00	.....	.....	.....
Refunds—Miscellaneous	117.87	200.00	200.00	200.00
Sale of automobile (Inheritance Tax)	20.00	.....	.....	.....
Transfers to General Fund:				
Fees and tax—Insurance Department	815,087.18	815,000.00	815,000.00	815,000.00
Fees—Store licenses	425,000.00	200,000.00	200,000.00	200,000.00
Fees—Restaurant licenses	2,444.50	2,500.00	2,500.00	2,500.00
Fees—Engineers and Land Surveyors Board of Examiners	600.00	600.00	600.00	600.00
Fees—Civil Service Commission	404.89	.....	.....	.....
Fees—Private Theatrical Employment Agencies	382.50	170.00	170.00	170.00
Fees — Fertilizer inspection	.....	624.00	.....	.....
Fees—Medical Board of Examiners	.....	1,500.00	.....	900.00
Tax—Inheritance Tax Department	1,061,624.98	700,000.00	750,000.00	750,000.00
Tax—Service Tax Department	1,230,506.52	1,319,200.00	.....	.....
Tax—Sales and liquor	408,879.45	400,000.00	400,000.00	400,000.00
Tax—Foreign and Domestic Corporations	114,000.00	120,000.00	120,000.00	120,000.00
Tax—Gift	95,000.00	100,000.00	100,000.00	100,000.00
Tax—Income Tax Department	50,000.00	.....	.....	.....
Tax—Motor vehicle ownership	14,443.10	15,000.00	15,000.00	15,000.00
Tax—Oleomargarine	337.50	382.00	360.00	360.00
Surplus Account (delinquent property and inheritance taxes)	475,000.00	175,000.00	50,000.00	50,000.00

EXHIBIT H—Continued

	Biennium 1937-39		Biennium 1939-41	
	Actual 1937-38	Estimated 1938-39	Estimated 1939-40	Estimated 1940-41
Sale of Annotated Statutes	$ 29,000.00	$ 10,000.00	$ 11,000.00	.....
Interest on sinking fund bonds (1914)	2,424.20	2,500.00	1,000.00	$ 500.00
Interest on sinking fund bonds (1921)	11,597.45	3,500.00	1,500.00	800.00
Interest on deposits	4,304.86	.....	.....	.....
TOTAL GENERAL FUND	$ 5,166,839.24	$ 4,285,912.00	$ 3,003,026.00	$ 2,992,313.00
Highway Fund	$12,946,317.04	$ 7,327,544.42	$ 7,320,696.08	$ 7,322,306.08
Old Age Pension Fund	$12,787,152.39	$12,071,407.74	$12,380,661.20	$12,738,822.46
Building Program (Special Mill Levies)	$ 671,580.51	$ 1,299,700.00	$ 1,299,700.00	$ 1,299,700.00
All Other Public Expendable Funds	$11,273,076.59	$11,109,672.34	$10,993,721.91	$11,067,259.03
GRAND TOTAL	$42,844,965.77	$36,094,236.50	$34,997,805.19	$35,420,400.57

EXHIBIT I—SUMMARY STATEMENT OF EXPENDITURES, CLASSIFIED BY MAJOR FUNCTION OF GOVERNMENT

	Biennium 1937-1939		Biennium 1939-1941	
	Actual 1937-38	Estimated 1938-39	Estimated 1939-40	Estimated 1940-41
General Government	$ 1,438,336.26	$ 1,692,444.57	$ 1,380,919.31	$ 1,639,725.61
Protection of Persons and Property	908,336.78	1,032,560.52	896,106.20	901,453.51
Conservation of Health and Sanitation	353,851.27	570,537.03	487,896.70	488,636.70
Development and Conservation of Natural Resources	1,448,786.59	1,525,551.90	1,449,725.19	1,441,700.20
Highways	21,416,647.50	15,192,805.45	7,320,696.08	7,322,306.08
Charities, Hospitals, and Corrections	21,344,119.47	22,897,841.25	27,688,579.08	28,565,311.19
Education	4,341,096.04	4,059,608.95	3,856,250.99	3,857,237.99
Recreation	74,576.19	66,029.99	55,080.00	55,080.00
Debt Service	464,009.00	454,000.00	446,000.00	438,300.00
Undistributed Accounts	313,035.74	490,923.11	494,367.00	486,097.00
GRAND TOTAL	$52,102,794.84	$47,982,302.77	$44,075,620.55	$45,195,848.28

EXHIBIT J—COMPARATIVE SUMMARY STATEMENT OF THE BUDGETS OF SPENDING AGENCIES, GROUPED BY MAJOR FUNCTIONS OF GOVERNMENT, SHOWING FOR EACH AGENCY ITS MEANS OF FINANCING AND EXPENDITURE REQUIREMENTS IN EACH YEAR FROM JULY 1, 1937 TO JUNE 30, 1941

	See Schedule No.	BIENNIUM 1937-1939							BIENNIUM 1939-1941								
		MEANS OF FINANCING					BUDGET REQUIREMENTS		REQUESTED		RECOMMENDED		MEANS OF FINANCING				
		CASH FUNDS			APPROPRIATIONS								CASH FUNDS			AMOUNT REQUIRED FROM GENERAL FUND	
		Cash Balance July 1, 1937	Actual Receipts 1937-1938	Estimated Receipts 1938-1939	1937-1938	1938-1939	Actual Expenditures 1937-1938	Estimated Expenditures 1938-1939	1939-1940	1940-1941	1939-1940	1940-1941	Estimated Cash Balance July 1, 1939	Estimated Receipts 1939-1940	Estimated Receipts 1940-1941	1939-1940	1940-1941
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I. GENERAL GOVERNMENT:																	
General Assembly	1							$ 214,375.00		$ 211,375.00		$ 211,225.00					$ 211,225.00
Office of Lieutenant Governor	2				$ 1,000.00	$ 1,000.00	$ 1,000.00	1,000.00	$ 1,000.00	1,000.00	$ 1,000.00	1,000.00				$ 1,000.00	1,000.00
Legislative Reference Office	3				6,300.00	6,300.00	5,708.69	6,610.90	5,950.00	6,654.00	5,915.00	6,619.00				5,915.00	6,619.00
Colorado Commission on Interstate Cooperation	4								1,500.00	1,500.00	1,500.00	1,500.00				1,500.00	1,500.00
Publication of Constitutional Amendments and Industrial Measures	5							3,896.64		20,000.00		20,000.00					20,000.00
Office of Governor	6				[27,680.00	15,240.00	22,197.26	18,256.37	21,170.00	21,170.00	20,891.00	20,891.00				20,891.00	20,891.00
Executive Council (and State Board of Equalization)	7				4,185.00	4,095.00	4,045.34	4,095.00	4,249.70	4,159.50	4,129.70	4,039.50				4,129.70	4,039.50
State Auditor (Division of Audits)	8				[27,840.00	27,860.00	27,807.71	27,860.00	28,940.00	28,400.00	31,840.00	31,300.00				31,840.00	31,300.00
Public Examiner	9				11,400.00	11,400.00	9,452.80	9,985.00	11,400.00	11,400.00	9,485.00	9,485.00				9,485.00	9,485.00
Division of Budgets	10				7,500.00	5,100.00	6,582.70	5,978.25	6,544.00	6,177.00	6,844.00	6,477.00				6,844.00	6,477.00
Division of Accounts and Control	11				[22,057.75	14,260.00	21,808.39	14,260.00	14,710.00	14,740.00	14,710.00	14,740.00				14,710.00	14,740.00
State Treasurer (Division of Finance)	12				[70,670.00	48,970.00	57,563.37	74,162.63	61,220.00	73,130.00	60,005.00	72,475.00				60,005.00	72,475.00
License Inspectors	13				12,000.00	12,000.00	8,717.85	12,000.00	12,000.00	12,000.00							
Store License Tax Division	14	$ 5,973.19	$ 52,444.00	$ 33,790.71			47,381.90	14,826.00	14,800.00	14,920.00	(See Schedule 15-A)			$ 14,800.00	$ 14,920.00		
Sales, Service, and Use Tax Divisions	15	59,806.63	403,578.53	376,550.00			405,850.68	353,201.35	353,537.00	357,680.45	(See Schedule 15-A)		$ 80,883.13	342,350.00	355,850.00		
Recommended consolidation of Sales, Service, Use, Store and Liquor Tax Divisions	15-A										371,883.65	368,503.65	(See Schedules 14, 15, and 22)				
Income Tax Division	16		60,143.98	88,000.00	50,000.00		69,090.83	124,798.68	157,879.00	155,405.00	124,500.00	123,540.00	50,000.00	138,500.00	138,500.00		
Excise Tax Commissioner	17	1,270.18	8,729.82				4,510.00	1,510.00	5,000.00	5,000.00	5,000.00	5,000.00	980.00	9,020.00			
Motor Fuel Tax Division	18		78,516.63	78,509.00			78,516.63	78,509.00	76,984.00	77,224.00	74,409.00	74,649.00		74,409.00	74,649.00		
Colorado State Tax Commission	19				25,550.00	23,150.00	20,376.73	25,543.05	29,661.00	31,243.50	27,768.50	27,651.00				27,768.50	27,651.00
Motor Vehicle Ownership Tax Division	20				1,000.00	3,560.00	4,074.20	3,442.90	3,543.40	3,483.40	3,543.40	3,483.40				3,543.40	3,483.40
Inheritance Tax Commissioner	21				20,590.00	21,250.00	19,068.61	17,424.64	24,584.64	23,864.64	24,586.76	23,866.76				24,586.76	23,866.76
State Licensing Authority (Liquor Department)	22	426.70	123,011.42	110,500.00			108,318.45	113,676.00	125,352.00	124,672.00	(See Schedule 15-A)		11,943.67	119,500.00	119,500.00		
Division of Purchases	23				34,190.00	8,880.00	16,551.25	25,696.31	17,100.00	29,675.00	16,535.00	31,745.00				16,535.00	31,745.00
Central Mailing and Multigraph Departments	24				6,594.00	5,904.00	6,360.69	5,960.92	6,656.00	6,031.00	5,983.80	5,855.80				5,983.80	5,855.80
Attorney General (Division of Legal Affairs)	25				39,550.00	39,550.00	35,821.14	36,980.00	55,350.00	55,450.00	52,913.00	52,913.00				52,913.00	52,913.00
Crime Prevention Compact	26				2,500.00		367.25		750.00	750.00	525.00	525.00				525.00	525.00
Secretary of State (Division of Administration)	27		3,031.95	1,800.00	53,690.00	53,250.00	53,366.59	54,709.51	52,399.00	55,200.00	51,449.00	54,959.00				51,449.00	54,959.00
State Civil Service Commission	28		2,841.00	2,080.24	17,300.00	17,300.00	19,238.62	19,800.00	30,535.00	30,455.00	20,215.00	20,215.00		2,335.00	2,335.00	17,880.00	17,880.00
Supreme Court	29				88,700.00	88,700.00	87,765.10	86,290.00	89,340.00	86,290.00	86,965.00	86,290.00				86,965.00	86,290.00
Supreme Court Library	30	524.08	5,750.00	5,000.00	3,000.00	3,000.00	7,569.22	7,552.50	7,907.50	8,842.26	7,552.50	7,652.50	2,152.36	4,500.00	4,000.00	900.14	3,652.50
District Courts: District No. 1	31				7,000.00	5,800.00	6,301.20	6,400.00	6,400.00	6,400.00	6,300.00	6,300.00				6,300.00	6,300.00
District No. 2	32				35,800.00	35,800.00	35,800.00	35,800.00	35,800.00	35,800.00	35,800.00	35,800.00				35,800.00	35,800.00
District No. 3	33				11,700.00	10,800.00	11,622.21	12,100.00	12,100.00	12,100.00	12,100.00	12,100.00				12,100.00	12,100.00
District No. 4	34				11,600.00	10,800.00	11,271.46	10,711.87	11,200.00	11,200.00	11,200.00	11,200.00				11,200.00	11,200.00
District No. 5	35				6,200.00	5,800.00	6,098.65	6,201.35	6,150.00	6,150.00	6,150.00	6,150.00				6,150.00	6,150.00
District No. 6	36				6,500.00	5,800.00	6,112.42	6,200.00	6,200.00	6,200.00	6,150.00	6,150.00				6,150.00	6,150.00
District No. 7	37				12,200.00	10,800.00	11,676.24	11,500.00	11,600.00	11,600.00	11,600.00	11,600.00				11,600.00	11,600.00
District No. 8	38				12,600.00	10,800.00	11,945.15	12,200.00	12,200.00	12,200.00	12,000.00	12,000.00				12,000.00	12,000.00
District No. 9	39				6,100.00	5,800.00	6,211.05	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00				6,125.00	6,125.00
District No. 10	40				11,600.00	10,800.00	10,965.15	11,100.00	11,100.00	11,100.00	11,000.00	11,000.00				11,000.00	11,000.00
District No. 11	41				6,250.00	5,800.00	5,891.24	6,000.00	6,000.00	6,000.00	5,950.00	5,950.00				5,950.00	5,950.00
District No. 12	42				7,000.00	5,800.00	6,292.47	6,500.00	6,500.00	6,500.00	6,300.00	6,300.00				6,300.00	6,300.00
District No. 13	43				12,600.00	10,800.00	11,718.80	12,181.20	13,050.00	13,050.00	12,300.00	12,300.00				12,300.00	12,300.00
District No. 14	44				6,450.00	5,800.00	6,093.87	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00				6,150.00	6,150.00
Superintendent of Public Buildings	45	(174.13)	136,077.35	128,770.00	86,550.00	19,200.00	141,323.75	117,874.50	216,290.00	235,975.00	201,645.00	204,000.00	51,298.37	212,920.00	212,920.00		
Total—General Government		$ 67,826.65	$ 874,124.68	$ 824,999.95	$ 776,446.75	$ 571,169.00	$ 1,438,336.26	$ 1,692,444.57	$ 1,616,927.24	$ 1,897,450.75	$ 1,380,919.31	$ 1,639,725.61	$ 197,257.53	$ 948,334.00	$ 952,674.00	$ 594,494.30	$ 857,697.50

[1] Includes transfer of $5,000 from the Emergency Fund.
[2] Includes transfer of $100 from the Emergency Fund.
[3] Includes transfer of $1,000 from the Emergency Fund.
[4] Includes appropriation of $20,000 for Depository Bond Premium and transfer of $2,000 from the Emergency Fund.
[5] Includes token redemption fund.
[6] Includes Refund Account.
[7] Includes transfer of $1,000 from the Emergency Fund.

EXHIBIT J—COMPARATIVE SUMMARY STATEMENT OF THE BUDGETS OF SPENDING AGENCIES, GROUPED BY MAJOR FUNCTIONS OF GOVERNMENT, SHOWING FOR EACH AGENCY ITS MEANS OF FINANCING AND EXPENDITURE REQUIREMENTS IN EACH YEAR FROM JULY 1, 1937, TO JUNE 30, 1941

	See Schedule No	BIENNIUM 1937-1939							BIENNIUM 1939-1941								
		MEANS OF FINANCING					BUDGET REQUIREMENTS		REQUESTED		RECOMMENDED		MEANS OF FINANCING				
		CASH FUNDS			APPROPRIATIONS								CASH FUNDS			AMOUNT REQUIRED FROM GENERAL FUND	
		Cash Balance July 1, 1937	Actual Receipts 1937-1938	Estimated Receipts 1938-1939	1937-1938	1938-1939	Actual Expenditures 1937-1938	Estimated Expenditures 1938-1939	1939-1940	1940-1941	1939-1940	1940-1941	Estimated Cash Balance July 1, 1939	Estimated Receipts 1939-1940	Estimated Receipts 1940-1941	1939-1940	1940-1941
		1	2	3	4	6	6	7	8	9	10	11	12	13	14	16	16
II. PROTECTION TO PERSON AND PROPERTY:																	
Division of National Guard	46	$ 5,584.29	$ 80,492.96	$ 82,900.00	.....	.....	$ 85,853.31	$ 82,677.00	$ 82,677.00	$ 82,677.00	$ 69,663.76	$ 68,061.83	$ 446.94	$ 82,400.00	$ 82,600.00	.....	.....
Building and Loan Commissioner	47	.....	.....	.....	$ 12,600.00	$ 12,500.00	11,128.79	12,052.00	12,500.00	12,500.00	12,100.00	12,100.00	.....	.....	.....	$ 12,100.00	$ 12,100.00
Mutual Benefit Associations	48	.....	2,462.00	2,200.00	.....	.....	1,255.11	697.00	920.00	920.00	810.00	810.00	2,709.89	2,500.00	2,800.00	.....	.....
State Bank Commissioner	49	.....	.....	.....	23,900.00	23,900.00	24,157.91	30,128.25	30,128.00	30,128.00	24,457.00	24,457.00	.....	.....	.....	24,157.00	24,457.00
Division of Securities	50	.....	840.00	840.00	6,685.00	6,745.00	6,331.42	6,210.00	7,668.00	7,668.00	6,795.00	6,855.00	459.64	840.00	840.00	5,495.36	6,015.00
Insurance Department	51	.....	27,599.10	29,636.70	.....	.....	27,599.10	29,636.70	35,692.00	35,492.00	25,830.00	25,645.00	.....	25,830.00	25,645.00	.....	.....
Public Utilities Commission	52	8,326.49	89,274.97	100,000.00	37,120.00	37,120.00	138,545.93	137,500.00	139,926.00	140,906.00	134,720.00	135,250.00	(4,726.26)	101,400.00	102,400.00	38,046.26	32,850.00
Supervisor of Registrations	53	.....	1,800.00	1,800.00	.....	.....	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	.....	1,800.00	1,800.00	.....	.....
Abstractors' Board of Examiners	54	6.25	810.81	750.00	.....	.....	804.46	810.00	810.00	810.00	810.00	810.00	.....	810.00	810.00	.....	.....
State Board of Accountancy	55	26.86	4,415.00	2,145.00	.....	.....	3,393.63	3,163.00	2,274.00	2,314.00	2,274.00	2,314.00	30.23	2,245.00	2,345.00	.....	.....
State Board of Examiners of Architects	56	68.21	1,360.00	1,080.00	.....	.....	1,788.23	1,115.00	1,235.00	1,288.00	1,235.00	1,288.00	(405.02)	1,100.00	1,120.00	540.02	168.00
State Board of Barber Examiners	57	2,206.99	13,484.49	13,350.00	.....	.....	13,244.17	12,906.15	12,956.15	12,973.15	12,881.15	12,898.15	2,891.16	13,350.00	13,350.00	.....	.....
State Board of Examiners in the Basic Sciences	58	.....	1,129.50	1,550.00	.....	.....	1,501.10	1,667.50	1,704.50	2,033.00	1,704.00	1,958.00	(489.10)	1,727.00	2,500.00	.....	.....
State Board of Chiropractic Examiners	59	1,201.29	3,637.50	2,940.00	.....	.....	3,671.38	3,475.00	3,475.00	3,475.00	3,475.00	3,475.00	632.41	3,140.00	3,240.00	.....	.....
Collection Agency Board	60	.....	2,476.00	1,500.00	.....	.....	1,738.78	1,600.00	1,500.00	1,500.00	1,500.00	1,500.00	737.22	1,500.00	1,500.00	.....	.....
State Board of Cosmetology	61	33,488.30	27,291.70	27,158.00	.....	.....	28,711.12	23,475.95	24,501.82	24,389.65	22,922.00	22,810.00	35,750.93	27,158.00	27,158.00	.....	.....
State Board of Dental Examiners	62	1,645.40	1,998.60	2,049.00	.....	.....	1,893.49	2,395.50	2,391.50	2,391.50	2,381.00	2,381.00	1,404.01	2,067.00	2,076.00	.....	.....
State Board of Embalming Examiners	63	595.46	1,286.20	1,500.00	.....	.....	1,572.21	1,675.00	1,575.00	1,575.00	1,575.00	1,575.00	233.45	1,500.00	1,500.00	.....	.....
State Board of Examiners for Engineers and Land Surveyors	64	2,314.65	3,001.00	3,355.00	.....	.....	2,725.95	3,357.00	3,482.00	3,557.00	2,722.00	2,722.00	2,587.10	3,495.00	3,580.00	.....	.....
State Board of Law Examiners	66	1,372.88	1,530.00	1,125.00	1,000.00	1,000.00	2,098.84	2,202.30	2,225.00	2,225.00	2,208.00	2,208.00	1,726.74	1,125.00	1,175.00	.....	389.26
State Board of Medical Examiners	66	5,328.37	11,119.00	11,100.00	.....	.....	11,580.57	12,207.00	11,977.00	12,126.50	11,977.00	12,126.00	2,259.80	11,400.00	11,400.00	.....	.....
State Board of Nurse Examiners	67	5,662.46	9,761.00	9,844.00	.....	.....	9,241.03	10,788.00	10,848.00	10,908.00	10,798.00	10,858.00	5,238.43	10,344.00	10,344.00	.....	.....
State Board of Optometric Examiners	68	26.45	1,775.00	1,800.00	.....	.....	3,333.78	1,823.00	1,823.00	1,823.00	1,811.00	1,811.00	.....	1,811.00	1,811.00	.....	.....
State Board of Pharmacy	69	8,505.38	13,256.00	14,140.00	.....	.....	12,053.01	14,805.00	14,805.00	14,872.75	13,450.00	13,577.75	9,043.37	14,140.00	14,140.00	.....	.....
Real Estate Brokers' Board	70	7,622.52	9,849.49	3,223.01	.....	.....	9,760.62	10,934.50	10,634.60	10,634.50	9,909.50	9,909.50	.....	9,909.50	9,909.50	.....	.....
State Board of Shorthand Reporters	71	.....	.....	27.00	.....	.....	.....	27.00	3.00	3.00	3.00	3.00	.....	3.00	3.00	.....	.....
State Board of Examiners (for Teachers) (Certification Fund)	72	4,036.95	6,728.20	7,400.00	.....	.....	7,848.50	8,460.20	7,653.20	7,996.50	6,627.50	6,712.50	1,856.46	7,700.00	7,700.00	.....	.....
State Board of Veterinary Examiners	73	91.00	180.00	200.00	.....	.....	161.35	247.50	247.60	247.50	247.50	247.50	62.15	220.00	220.00	.....	.....
State Boxing Commission	74	2,450.50	5,811.31	5,006.00	.....	.....	5,330.31	5,442.75	5,522.66	5,442.75	5,364.46	5,287.96	2,493.76	5,005.00	5,005.00	.....	.....
Industrial Commission of Colorado	75	.....	.....	.....	63,550.00	63,790.00	62,687.45	64,075.00	85,501.25	76,935.90	79,568.00	74,027.90	.....	.....	.....	79,568.00	74,027.90
Labor Statistics	75	75.00	67.50	30.00	1,500.00	1,600.00	1,503.00	1,660.00	1,560.00	1,560.00	1,640.00	1,660.00	109.50	30.00	30.00	1,420.50	1,530.00
Factory Inspection	75	.....	.....	.....	5,150.00	5,050.00	5,038.57	4,989.65	5,294.15	5,294.15	4,368.15	4,368.15	.....	.....	.....	4,368.15	4,368.15
Boiler Inspection	75	.....	.....	.....	7,300.00	7,400.00	7,713.51	8,647.45	13,419.95	12,767.00	9,511.15	8,943.65	.....	.....	.....	9,511.15	8,943.65
Minimum Wage Division	75	.....	.....	.....	9,500.00	9,560.00	8,341.03	9,560.00	15,604.60	14,939.50	12,560.00	11,925.00	.....	.....	.....	12,560.00	11,925.00
Motor Vehicle License Department	76	65.37	46,300.00	46,300.00	.....	.....	41,739.07	42,504.05	42,129.05	42,129.05	38,866.25	38,866.25	8,422.25	30,444.00	38,866.25	.....	.....
Auto Title Department	77	55,932.66	359.75	40,925.81	.....	.....	48,310.82	48,907.40	49,357.40	48,857.40	46,102.80	45,602.80	.....	46,102.80	45,602.80	.....	.....
Operators' and Chauffeurs' License Department	78	17,415.70	73,606.50	125,000.00	.....	.....	55,892.16	118,616.50	112,628.15	62,008.15	56,626.60	54,492.10	41,613.54	105,000.00	68,000.00	.....	.....
Safety Council	79	14,030.12	33,374.85	33,500.00	.....	.....	24,560.93	30,937.00	30,557.00	31,497.00	26,177.00	26,417.00	25,407.04	33,500.00	33,500.00	.....	.....
State Inspector of Oils	80	.....	24,137.11	25,680.00	.....	.....	24,137.11	25,680.00	25,680.00	25,680.00	24,173.00	24,173.00	.....	24,173.00	24,173.00	.....	.....
Chief Inspector of Coal Mines	81	18,987.81	33,205.57	38,405.57	.....	.....	37,718.75	40,249.67	38,243.30	37,664.92	35,860.40	37,604.72	12,630.53	38,405.57	38,405.57	.....	.....
Bureau of Mines	82	.....	.....	.....	*33,086.90	*25,100.00	25,331.34	25,100.00	30,900.00	30,200.00	25,564.53	25,359.30	.....	.....	.....	25,564.53	25,359.30
Ore Buyers Fund	83	.....	.....	.....	400.00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State Bureau of Child and Animal Protection	84	2,883.53	8,504.86	6,641.00	12,350.00	.....	12,117.79	11,279.10	14,449.10	14,074.10	7,544.10	7,369.10	6,349.61	6,641.00	6,641.00	.....	.....
State Board of Stock Inspection Commissioners	85	43,300.84	117,419.06	101,710.00	.....	.....	89,433.51	107,170.80	112,170.80	112,170.80	97,092.30	110,792.30	65,825.59	97,800.00	94,300.00	.....	.....
Predatory Animal Control	86	11,885.32	22,780.34	22,000.00	15,000.00	.....	26,011.10	45,654.56	37,000.00	37,000.00	22,400.00	22,400.00	.....	22,000.00	22,000.00	400.00	400.00
Rodent Pest Control	87	3,388.64	11,683.49	8,000.00	5,000.00	.....	17,549.97	20,522.16	18,000.00	18,000.00	12,061.05	12,061.05	.....	10,000.00	10,000.00	2,061.05	2,061.05
Animal Tuberculosis Control	88	*255.65	.....	.....	5,000.00	.....	1,126.67	4,128.98	4,240.00	4,240.00	4,040.00	4,040.00	.....	.....	.....	4,040.00	4,040.00
Total—Protection to Person and Property		$ 258,781.34	$ 694,797.86	$ 776,810.09	$ 239,040.90	$ 193,665.00	$ 908,336.78	$ 1,032,560.52	$ 1,069,588.58	$ 1,009,693.77	$ 896,106.20	$ 901,453.51	$ 225,301.95	$ 748,615.87	$ 718,490.12	$ 220,122.02	$ 208,634.31
III. CONSERVATION OF HEALTH AND SANITATION:																	
Division of Public Health	89	$ 183,078.78	$ 213,819.83	$ 251,286.50	**$ 169,580.00	$ 43,760.00	$ 325,605.95	$ 494,699.85	$ 814,141.10	$ 818,557.10	$ 437,896.70	$ 438,636.70	$ 66,717.45	$ 190,082.00	$ 217,443.11	$ 181,097.25	$ 221,193.59
Division of Tuberculosis (of the State Department of Public Welfare)	90	.....	50,000.00	7,162.24	***.....	50,000.00	28,245.32	75,837.18	106,412.50	131,626.00	50,000.00	50,000.00	.....	.....	.....	50,000.00	50,000.00
Total—Conservation of Health and Sanitation		$ 183,078.78	$ 263,819.83	$ 258,448.74	$ 169,580.00	$ 93,760.00	$ 353,851.27	$ 670,537.03	$ 920,553.60	$ 950,182.10	$ 487,896.70	$ 488,636.70	$ 66,717.45	$ 190,082.00	$ 217,443.11	$ 231,097.25	$ 271,193.59

*Includes $300 transfer from Geological Survey
**Balance of continuing appropriation made in 1932
***The appropriation for this purpose was $187,580, but $18,000 was transferred to a Public Health Cash Fund
**$50,000 was appropriated in 1937-38 but $17,700 was transferred to T. B. Cash Fund and $2,300 to Administrative Cash Fund.

EXHIBIT J—COMPARATIVE SUMMARY STATEMENT OF THE BUDGETS OF SPENDING AGENCIES, GROUPED BY MAJOR FUNCTIONS OF GOVERNMENT, SHOWING FOR EACH AGENCY ITS MEANS OF FINANCING AND EXPENDITURE REQUIREMENTS IN EACH YEAR FROM JULY 1, 1937, TO JUNE 30, 1941

	See Schedule No.	BIENNIUM 1937-1939							BIENNIUM 1939-1941								
		MEANS OF FINANCING					BUDGET REQUIREMENTS		REQUESTED		RECOMMENDED		MEANS OF FINANCING				
		CASH FUNDS			APPROPRIATIONS								CASH FUNDS			AMOUNT REQUIRED FROM GENERAL FUND	
		Cash Balance July 1, 1937	Actual Receipts 1937-1938	Estimated Receipts 1938-1939	1937-1938	1938-1939	Actual Expenditures 1937-1938	Estimated Expenditures 1938-1939	1939-1940	1940-1941	1939-1940	1940-1941	Estimated Cash Balance July 1, 1939	Estimated Receipts 1939-1940	Estimated Receipts 1940-1941	1939-1940	1940-1941
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
IV. DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES:																	
Director of Agriculture	91	.....	$ 1,428.48	$ 1,500.00	$ 3,750.00	$ 3,750.00	$ 4,548.33	$ 5,050.00	$ 7,080.00	$ 7,080.00	$ 6,395.00	$ 6,395.00	.....	$ 1,500.00	$ 1,500.00	$ 4,895.00	$ 4,895.00
Colorado Director of Markets	92	.....	.....	.....	9,880.00	9,880.00	8,446.72	8,570.00	10,950.00	10,950.00	6,590.00	6,590.00	.....	.....	.....	6,590.00	6,590.00
Fruit and Vegetable Inspection	93	$ 12,291.96	102,884.52	108,000.00	.....	.....	103,425.02	110,188.25	113,426.00	116,576.00	108,243.24	108,208.00	$ 9,563.21	108,000.00	115,000.00	.....	.....
Feed Control	94	8,817.55	16,359.62	17,000.00	.....	.....	15,810.49	18,094.10	18,714.10	18,919.10	17,949.10	17,974.10	8,272.58	18,500.00	18,750.00	.....	.....
Egg and Poultry Inspection	95	11,372.81	29,125.35	29,500.00	.....	.....	26,107.28	29,222.50	29,777.50	29,897.50	27,660.00	27,720.00	14,668.38	30,000.00	30,000.00	.....	.....
Produce Dealers	96	.....	31,644.18	38,000.00	.....	.....	27,381.40	38,136.60	40,044.00	40,370.00	33,805.00	33,925.00	4,126.18	39,000.00	40,000.00	.....	.....
Federal-State Turkey Inspection	97	31.24	848.60	900.00	.....	.....	873.50	900.00	900.00	900.00	900.00	900.00	6.34	900.00	900.00	.....	.....
Bureau of Plant and Insect Control	98	.....	2,160.29	600.00	17,720.00	14,720.00	14,250.59	16,765.49	22,100.00	22,100.00	16,440.00	16,435.00	.....	1,350.00	1,350.00	15,090.00	15,085.00
State Dairy Commissioner	99	.....	37.50	42.50	13,250.00	13,250.00	11,839.26	13,250.00	23,000.00	23,000.00	13,190.00	13,080.00	45.00	40.00	40.00	13,105.00	13,040.00
State Horticulturist	100	.....	.....	.....	4,500.00	4,500.00	2,693.35	3,750.00	4,695.00	4,695.00	3,856.00	3,856.00	.....	.....	.....	3,856.00	3,856.00
Grasshopper Control	101	.....	99,989.91	.....	.....	.....	99,989.91	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stock Show Premiums	102	.....	.....	.....	10,000.00	.....	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.....	.....	.....	5,000.00	5,000.00
Colorado State College of Agriculture and Mechanic Arts — Extension Service	103	19,087.58	212,721.33	211,865.58	140,000.00	.....	283,200.99	282,463.50	362,701.00	344,701.00	276,793.50	276,793.50	18,000.00	211,339.38	211,339.38	47,454.12	65,454.12
Colorado State College of Agriculture and Mechanic Arts — Experiment Station	104	36,737.45	223,158.09	226,127.00	.....	.....	232,790.42	232,790.42	143,094.68	144,000.00	143,094.68	144,000.00	20,441.70	226,127.00	226,127.00	.....	.....
Colorado State College of Agriculture and Mechanic Arts — Seed Certification	105	.....	.....	.....	8,000.00	.....	4,154.90	3,845.10	4,000.00	4,000.00	4,000.00	4,000.00	.....	.....	.....	1,000.00	4,000.00
Colorado State College of Agriculture and Mechanic Arts — Seed Laboratory	106	.....	1,423.92	1,500.00	10,000.00	.....	6,065.42	6,000.00	6,000.00	6,000.00	5,000.00	5,000.00	858.50	1,500.00	1,500.00	2,641.50	3,500.00
State Board of Forestry	107	.....	.....	.....	2,500.00	.....	.....	.....	2,000.00	2,000.00	2,000.00	2,000.00	.....	.....	.....	2,000.00	2,000.00
Department of Game and Fish	108	148,118.63	332,876.02	374,455.80	.....	.....	337,974.56	456,700.30	475,017.82	463,635.75	475,017.82	463,635.75	60,775.59	446,516.07	465,841.85	.....	.....
Colorado Geological Survey (Geological Survey Board)	109	.....	.....	.....	22,600.00	.....	12,087.75	10,512.25	73,500.00	11,500.00	9,678.00	9,637.00	.....	.....	.....	9,678.00	9,637.00
State Mineral Resources Board	110	.....	.....	.....	.....	.....	.....	.....	50,000.00	50,000.00	.....	.....	.....	.....	.....	.....	.....
Board of Directors, Metal Mining Fund	111	14,974.38	13,557.86	12,000.00	.....	.....	12,282.45	18,753.00	19,130.00	19,233.00	13,237.00	13,195.00	9,496.79	12,000.00	12,000.00	.....	.....
Colorado Water Conservation Board	112	.....	.....	.....	205,000.00	.....	78,441.67	106,058.33	156,300.00	156,280.00	120,080.00	120,260.00	.....	.....	.....	120,080.00	120,260.00
Division of Water Resources (includes State Engineer, Division Irrigation Engineers, Water Commissioners, Irrigation District Commissioners)	113	.....	.....	.....	66,200.00	66,200.00	62,765.85	67,683.96	104,720.00	104,320.00	68,031.25	65,681.25	.....	.....	.....	68,031.25	65,681.25
State Board of Land Commissioners	114	6,456.61	11,510.62	876.06	59,400.00	53,400.00	61,576.64	57,811.20	68,201.20	66,701.20	60,401.20	60,401.20	736.54	9,200.00	9,200.00	50,464.66	51,201.20
Mineral Land Expense	115	21,447.45	9,869.67	10,000.00	.....	.....	11,399.24	12,527.40	12,527.40	12,527.40	12,427.40	12,427.40	17,640.48	10,000.00	10,000.00	.....	.....
State Planning Commission	116	218.02	3,341.41	9,794.99	21,750.00	21,750.00	25,005.42	21,489.50	21,549.50	26,099.50	19,936.00	24,586.00	7,137.00	2,383.50	2,383.50	10,415.50	21,202.50
State Bureau of Information and Publicity	117	.....	.....	.....	150,000.00	.....	675.45	.....	61,500.00	115,500.00	.....	.....	.....	.....	.....	.....	.....
Total—Development and Conservation of Natural Resources		$ 279,553.68	$ 1,092,937.37	$ 1,042,151.93	$ 744,650.00	$ 187,450.00	$ 1,448,786.59	$ 1,525,551.90	$ 1,834,928.20	$ 1,804,985.45	$ 1,449,725.19	$ 1,441,700.20	$ 171,768.29	$ 1,118,355.95	$ 1,145,931.73	$ 363,301.03	$ 392,402.07
V. HIGHWAYS:																	
Total—Division of Highways	118	$16,370,091.49	$12,946,317.04	$ 7,327,544.42	.....	.....	$21,416,647.50	$15,192,805.45	$ 7,320,696.08	$ 7,322,306.08	$ 7,320,696.08	$ 7,322,306.08	$ 34,500.00	$ 7,320,696.08	$ 7,322,306.08	.....	.....
VI. CHARITIES, HOSPITALS, AND CORRECTIONS:																	
State Department of Public Welfare	119	$ 278,835.55	$ 2,208,793.12	$ 2,128,672.16	[12]$ 4,927,083.34	.....	$ 4,119,959.35	$ 4,226,307.21	$ 4,278,510.88	$ 4,290,473.92	$ 4,137,804.19	$ 4,135,268.22	[13]$ 353,512.39	$ 2,138,664.40	$ 2,159,727.50	$ 1,645,627.40	$ 1,975,540.72
Division of Public Assistance	120	1,895,735.83	12,787,152.39	12,071,407.74	.....	.....	13,892,066.91	15,360,000.00	20,160,000.00	21,120,000.00	20,160,000.00	21,120,000.00	.....	12,380,661.20	12,738,822.46	.....	.....
Division of Child Welfare	121	23,353.19	21,918.50	46,305.56	.....	.....	39,830.73	51,746.52	62,959.45	68,079.45	49,390.00	49,450.00	.....	62,959.45	68,079.45	.....	.....
Colorado State Employment Service	122	.....	175,284.06	220,441.01	26,000.00	$ 26,000.00	200,918.46	246,441.01	233,896.18	238,219.06	187,416.18	186,739.06	116.16	193,896.18	198,219.06	.....	.....
State Commission for the Blind	123	.....	.....	.....	10,300.00	9,800.00	9,590.02	9,800.00	15,180.00	12,740.00	9,465.50	9,062.50	.....	.....	.....	9,465.50	9,062.50
Colorado Industrial Workshop for the Blind	124	1,228.75	27,499.36	40,000.00	6,200.00	6,200.00	44,271.07	46,200.00	48,573.55	49,615.55	43,185.55	42,965.55	.....	40,000.00	40,000.00	3,185.55	2,965.55
State Home for Dependent and Neglected Children	125	.....	1,503.89	2,000.00	195,000.00	.....	98,898.67	94,404.60	135,264.06	115,407.05	118,819.06	105,283.05	.....	1,250.00	1,250.00	117,569.06	104,033.05
Soldiers' and Sailors' Home	126	5,179.47	18,490.92	18,563.95	100,000.00	.....	68,769.89	73,464.45	107,915.28	101,619.72	71,816.48	70,380.62	.....	12,500.00	12,500.00	59,316.48	57,880.62
Colorado General Hospital	127	(15,275.36)	277,498.39	263,000.00	305,000.00	.....	440,565.57	426,400.00	534,679.00	527,179.00	451,930.00	451,330.00	.....	318,300.00	318,300.00	133,630.00	133,030.00
Colorado Psychopathic Hospital	128	9,194.41	98,422.33	99,750.00	170,000.00	.....	185,161.20	196,805.00	209,000.00	209,000.00	186,446.00	186,446.00	.....	98,700.00	98,700.00	87,746.00	87,746.00
Colorado State Hospital	129	53,055.58	364,785.65	352,199.33	1,350,000.00	.....	1,081,596.38	1,038,444.18	1,270,453.06	1,220,633.38	1,117,792.62	1,094,019.43	.....	345,000.00	345,000.00	772,792.62	749,019.43
State Home and Training School for Mental Defectives (Ridge)	130	3.97	16,479.11	2,180.00	130,000.00	.....	84,972.62	75,680.82	106,646.39	106,646.39	88,787.90	88,787.90	.....	2,500.00	2,500.00	86,287.90	86,287.90
State Home and Training School for Mental Defectives (Grand Junction)	131	3,646.60	2,858.45	2,800.00	210,000.00	.....	102,272.47	127,689.07	175,000.00	175,000.00	135,062.75	135,062.75	.....	2,800.00	2,800.00	132,262.75	132,262.75
Colorado State Penitentiary	132	90,002.98	206,671.71	184,140.42	876,000.00	.....	678,920.00	619,170.70	727,278.11	695,778.35	641,188.50	610,188.56	56,619.48	172,700.00	172,700.00	411,869.02	437,488.56
Colorado State Reformatory	133	630.80	6,633.38	3,690.00	174,400.00	.....	88,127.06	97,226.15	121,320.00	105,680.00	105,110.55	91,420.55	.....	5,000.00	5,000.00	100,110.55	86,420.55
State Industrial School for Boys	134	4,965.75	10,417.62	7,107.70	[14]265,041.47	.....	140,877.83	140,483.80	161,141.80	150,161.80	119,911.80	116,971.80	6,170.91	4,362.00	4,362.00	109,378.89	112,609.80
State Industrial School for Girls	135	5,334.96	29,644.04	28,895.00	78,000.00	.....	67,325.24	67,577.74	87,292.00	84,775.20	64,452.00	71,935.20	6,971.02	28,895.00	28,895.00	28,585.98	43,040.20
Total—Charities, Hospitals, and Corrections		$ 2,355,892.48	$16,254,052.92	$15,471,152.87	$ 8,823,024.81	$ 42,000.00	$21,344,119.47	$22,897,841.25	$28,435,109.76	$29,271,008.87	$27,688,579.08	$28,565,311.19	$ 423,389.96	$15,808,188.23	$16,196,855.47	$ 3,697,827.70	$ 4,017,387.63

[12]$5,000,000 was appropriated but $72,916.66 was transferred to Administrative Cash Fund.
[13]This balance includes $63,443.86 for contingent liabilities.
[14]Includes $11.47 which was carried forward from the appropriation of the previous biennium.

EXHIBIT J—COMPARATIVE SUMMARY STATEMENT OF THE BUDGETS OF SPENDING AGENCIES, GROUPED BY MAJOR FUNCTIONS OF GOVERNMENT, SHOWING FOR EACH AGENCY ITS MEANS OF FINANCING AND EXPENDITURE REQUIREMENTS IN EACH YEAR FROM JULY 1, 1937, TO JUNE 30, 1941

	See Schedule No.	BIENNIUM 1937-1939							BIENNIUM 1939-1941								
		MEANS OF FINANCING					BUDGET REQUIREMENTS		REQUESTED		RECOMMENDED		MEANS OF FINANCING				
		CASH FUNDS			APPROPRIATIONS								CASH FUNDS			AMOUNT REQUIRED FROM GENERAL FUND	
		Cash Balance July 1, 1937	Actual Receipts 1937-1938	Estimated Receipts 1938-1939	1937-1938	1938-1939	Actual Expenditures 1937-1938	Estimated Expenditures 1938-1939	1939-1940	1940-1941	1939-1940	1940-1941	Estimated Cash Balance July 1, 1939	Estimated Receipts 1939-1940	Estimated Receipts 1940-1941	1939-1940	1940-1941
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
VII. EDUCATION:																	
Superintendent of Public Instruction	136	$ 1,287.10	.....	.....	$ 24,170.00	$ 24,230.00	$ 23,923.71	$ 24,893.96	$ 41,540.00	$ 40,720.00	$ 22,776.50	$ 22,601.50	.....	$ 1,000.00	.....	$ 21,776.50	$ 23,601.50
Bureau of Home and School Service	137	.....	.....	.....	8,212.23	7,200.00	5,810.67	6,287.50	7,210.00	7,270.00	6,601.50	6,596.50	.....	.....	.....	6,601.50	6,596.50
State Library	138	.....	$ 34.12	$ 25.00	[1]6,654.03	6,560.00	3,048.61	4,930.60	6,645.00	6,815.00	6,229.00	6,409.00	.....	25.00	$ 25.00	6,204.00	6,384.00
State Historical Society of Colorado	139	10,543.81	2,070.04	1,275.00	12,300.00	12,800.00	11,524.34	11,741.83	11,701.73	11,701.73	11,641.78	11,641.78	$ 7,302.57	1,275.00	1,275.00	3,064.21	10,366.78
State Board of Vocational Education	140	118.74	186,248.02	182,468.06	194,000.00	.....	213,003.96	252,345.46	281,208.60	281,208.60	196,018.00	196,138.00	.....	137,000.00	137,000.00	59,018.00	59,138.00
Vocational Rehabilitation	141	3,951.86	14,151.89	15,930.26	26,267.16	.....	29,871.31	30,429.86	30,247.60	30,247.60	29,916.21	29,883.21	.....	16,114.02	16,114.02	13,802.19	13,769.19
University of Colorado	142	351,170.56	1,503,101.12	1,215,000.00	200,000.00	.....	1,657,030.28	1,386,473.02	1,691,004.67	1,642,010.67	1,250,000.00	1,250,000.00	26,768.38	1,240,000.00	1,240,000.00	.....	.....
Colorado School of Medicine and Nurses Training	143	42,217.63	216,094.32	210,804.08	.....	.....	250,692.75	244,572.00	335,086.00	315,146.00	239,062.00	239,242.00	.....	211,800.00	211,800.00	27,262.00	27,442.00
Colorado State College of Agriculture and Mechanic Arts	144	90,844.91	754,836.12	710,464.00	[2].....	.....	739,349.73	735,000.00	735,000.00	735,000.00	735,000.00	735,000.00	81,795.30	707,139.00	707,139.00	.....	.....
Fort Lewis School	145	29,290.33	88,131.08	93,552.18	.....	.....	95,832.20	95,000.00	95,000.00	95,000.00	80,000.00	80,000.00	20,141.39	90,900.00	90,900.00	.....	.....
Colorado School of Mines	146	81,634.62	387,901.34	350,000.00	.....	.....	415,264.27	363,804.72	394,000.00	394,500.00	383,565.00	384,925.00	40,466.97	351,600.00	354,600.00	.....	21,823.03
Colorado State College of Education	147	49,220.96	504,481.13	505,000.00	.....	.....	503,763.65	490,000.00	595,000.00	595,000.00	503,110.00	503,110.00	64,938.44	484,000.00	484,000.00	.....	.....
Western State College	148	11,165.10	138,359.43	141,500.00	50,000.00	.....	146,194.97	165,660.00	159,860.00	159,660.00	146,280.00	146,130.00	.....	145,500.00	145,500.00	780.00	630.00
Adams State Teachers College	149	4,822.47	67,992.97	71,102.04	30,000.00	.....	72,296.08	69,877.00	84,622.00	93,809.50	70,700.00	70,700.00	1,744.40	71,602.04	71,602.04	.....	.....
Colorado School for the Deaf and Blind	150	96,189.87	163,453.15	179,200.00	.....	.....	173,389.51	178,593.00	178,326.00	177,877.00	175,351.00	174,861.00	86,860.51	179,600.00	179,600.00	.....	.....
Total—Education		$ 772,457.96	$ 4,026,854.73	$ 3,676,320.62	$ 551,603.42	$ 50,790.00	$ 4,341,096.04	$ 4,059,608.95	$ 4,646,451.60	$ 4,585,966.10	$ 3,856,250.99	$ 3,857,237.99	$ 329,017.96	$ 3,637,555.06	$ 3,639,555.06	$ 138,508.40	$ 168,751.00
VIII. RECREATION:																	
Colorado State Fair Commission	151	$ 6,824.09	$ 70,684.32	$ 65,000.00	$ 55,000.00	.....	$ 73,676.76	$ 66,029.99	$ 66,029.99	$ 66,029.99	$ 55,080.00	$ 55,080.00	$ 2,801.66	$ 71,000.00	$ 71,000.00	.....	.....
State Park Board	152	.....	.....	.....	5,700.00	$ 5,760.00	899.43	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Beckers Island Monument	153	.....	.....	.....	1,500.00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total—Recreation		$ 6,824.09	$ 70,684.32	$ 65,000.00	$ 62,200.00	$ 5,760.00	$ 74,576.19	$ 66,029.99	$ 66,029.99	$ 66,029.99	$ 55,080.00	$ 55,080.00	$ 2,801.66	$ 71,000.00	$ 71,000.00	.....	.....
IX. DEBT SERVICE:																	
Bond Retirement—Funding Bonds, 1910	154	$ 5,786.86	$ 56,887.67	$ 56,500.00	.....	.....	$ 55,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 9,174.53	$ 56,500.00	$ 56,500.00	.....	.....
Bond Retirement—Insurrection Refunding Bonds, 1935	155	(33,585.88)	72,917.19	113,000.00	.....	.....	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	8,331.31	73,000.00	73,000.00	.....	.....
Bond Retirement—Highway Refunding Bonds, 1935	156	(109,039.00)	252,906.33	374,693.88	.....	.....	246,000.00	246,000.00	246,000.00	246,000.00	246,000.00	246,000.00	26,561.21	252,000.00	252,000.00	.....	.....
Interest on Funding Bonds, 1910	157	16,467.33	27,872.94	33,000.00	.....	.....	34,246.50	33,500.00	32,000.00	30,500.00	32,000.00	30,500.00	9,593.77	33,000.00	33,000.00	.....	.....
Interest on Insurrection Refunding Bonds, 1935	158	8,503.37	2,067.29	6,700.00	.....	.....	7,332.50	6,500.00	5,000.00	3,800.00	5,000.00	3,800.00	3,438.16	3,000.00	3,000.00	.....	.....
Interest on Highway Refunding Bonds, 1935	159	16,079.34	51,406.03	51,000.00	.....	.....	49,430.00	46,000.00	41,000.00	36,000.00	41,000.00	36,000.00	23,055.37	28,000.00	28,000.00	.....	.....
Total—Debt Service		($ 95,787.98)	$ 464,057.45	$ 634,893.88	.....	.....	$ 464,009.00	$ 454,000.00	$ 446,000.00	$ 438,300.00	$ 446,000.00	$ 438,300.00	$ 80,154.35	$ 445,500.00	$ 445,500.00	.....	.....
X. UNDISTRIBUTED ACCOUNTS:																	
State Hail Insurance Department	160	$ 87,826.13	$ 54,413.62	$ 57,500.00	.....	.....	$ 35,553.90	$ 102,621.11	$ 78,211.50	$ 78,871.50	$ 74,715.00	$ 74,565.00	$ 61,564.74	$ 50,000.00	$ 60,000.00	.....	.....
State Compensation Insurance Fund—Administrative Expenses	161	.....	129,325.50	151,002.00	.....	.....	129,325.50	151,002.00	141,252.00	143,132.00	141,252.00	143,132.00	.....	141,252.00	143,132.00	.....	.....
State Employes' Retirement Board—Administrative Expenses	162	.....	4,769.07	4,800.00	.....	.....	4,769.07	4,800.00	5,500.00	6,000.00	5,500.00	5,500.00	.....	5,500.00	5,500.00	.....	.....
State Employes' Retirement Fund	163	.....	.....	.....	.....	.....	.....	.....	30,400.00	30,400.00	30,400.00	30,400.00	.....	.....	.....	$ 30,400.00	$ 30,400.00
Workmen's Compensation Premiums for State Employes	164	.....	.....	.....	$ 25,000.00	.....	12,500.00	12,500.00	60,000.00	60,000.00	12,500.00	12,500.00	.....	.....	.....	12,500.00	12,500.00
Local Assessments Against State Property	165	36,312.46	16,363.36	8,000.00	.....	.....	8,692.97	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	41,982.85	.....	.....	.....	.....
Policemen's Pensions	166	5,046.24	114,028.27	210,000.00	.....	.....	119,074.51	210,000.00	210,000.00	210,000.00	210,000.00	210,000.00	.....	210,000.00	210,000.00	.....	.....
Relief to Individuals	167	.....	.....	.....	4,520.00	.....	2,450.00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
United Spanish-American War Veterans	168	.....	.....	.....	2,000.00	.....	419.79	.....	2,000.00	.....	.....	.....	.....	.....	.....	.....	.....
Grand Army of the Republic	169	.....	.....	.....	1,000.00	.....	250.00	.....	1,000.00	.....	.....	.....	.....	.....	.....	.....	.....
Veterans of Foreign Wars	170	.....	.....	.....	2,000.00	.....	.....	.....	3,500.00	.....	.....	.....	.....	.....	.....	.....	.....
American Legion Convention	171	.....	.....	.....	25,000.00	.....	.....	.....	25,000.00	.....	.....	.....	.....	.....	.....	.....	.....
Contingent Fund for All Departments	172	.....	.....	.....	[3].....	.....	.....	.....	10,000.00	.....	10,000.00	.....	.....	.....	.....	10,000.00	.....
Total—Undistributed Accounts		$ 129,184.83	$ 318,899.82	$ 431,302.00	$ 59,520.00	.....	$ 313,035.74	$ 490,923.11	$ 576,863.50	$ 538,403.50	$ 494,367.00	$ 486,097.00	$ 103,547.59	$ 406,752.00	$ 418,632.00	$ 52,900.00	$ 42,900.00
GRAND TOTAL		$20,327,903.32	$37,006,546.02	$30,508,624.50	$11,425,965.88	$ 1,144,594.00	$52,102,794.84	$47,982,302.77	$46,933,148.55	$47,884,326.61	$44,075,620.55	$45,195,848.28	$ 1,634,456.74	$30,695,079.19	$31,128,387.57	$ 5,298,250.70	$ 5,958,966.56

[1]Includes $154.03 transferred from the Emergency Fund
[2]$5,337.31 was appropriated for this department, but was transferred to its cash fund
[3]$10,000 was appropriated for the Contingent Fund. This amount was transferred to various departments, which amounts were added to the appropriations of these departments

EXHIBIT K—REQUESTS FOR APPROPRIATIONS TO COVER DEFICIENCIES IN THE CURRENT BIENNIUM AND TO LIQUIDATE INDEBTEDNESS CARRIED FORWARD FROM YEARS PRIOR TO THE CURRENT BIENNIUM.

Requests for Deficiencies in Current Appropriations:

State Home for Mental Defectives (Ridge)	$ 11,990.36
Colorado Industrial Workshop for the Blind	7,324.90
Colorado Industrial Commission—Administration	285.00
Colorado Industrial Commission—Boiler Inspection	1,660.96
State Board of Stock Inspection Commissioners—Rodent Pest Control	10,000.00
State Bank Commissioner	6,486.16
Secretary of State—Referred Bills and Amendments	3,896.64
Division of Public Health	32,552.92
Dependent and Neglected Children's Home	304.13
State Home for Mental Defectives (Grand Junction)	10,656.49
Colorado General Hospital	36,742.54
Colorado Psychopathic Hospital	4,589.46
Western State College	20,830.44
Colorado School of Medicine and Nursing	26,148.72
Office of State Treasurer	12,086.00
Supreme Court	1,155.10
District Courts: District No. 3	1,222.21
District No. 5	300.00
District No. 6	12.42
District No. 7	76.24
District No. 8	745.15
District No. 9	436.65
District No. 13	500.00
Abstractors' Board of Examiners	47.40
State Board of Architect Examiners	405.02
State Board of Optometric Examiners	1,555.33
Total Requests for Deficiencies in Current Appropriations	$ 192,010.24

Appropriations Required to Cover Certificates of Indebtedness Issued in Current Biennium Plus Interest:

For Grasshopper Control ($100,000) plus estimated interest ($8,000)	$ 108,000.00
For construction of Coal Testing Laboratory at School of Mines ($14,000) plus estimated interest ($1,200)	15,200.00
For digging deep well at State Home for Mental Defectives, Ridge ($14,000) plus estimated interest ($1,200)	15,200.00
Total Appropriations Required for Certificates of Indebtedness Issued Plus Interest	$ 138,400.00

Indebtedness of Prior Years:

Division of National Guard:	
Invoices from 241 different firms or individuals for commodities supplied, or services rendered prior to July 1, 1937..	$ 34,257.87
*Colorado State Fair Commission:	
Balance due on Grandstand Contract dated April 21, 1930.....	$ 30,959.52
†Compound interest at 7% accrued on above Grandstand Contract to December 31, 1938.....	26,805.82
McClelland Mercantile Company, Pueblo, for merchandise purchased in 1929 to 1933.....	338.40
Rocky Mountain Bank Note Company, Pueblo, for printing in 1934	384.62
Dr. Bruno De Rose, Pueblo, for services in 1935.....	100.00
Palace Drug Company, Pueblo, for merchandise purchased in 1935.....	6.90
Dr. John B. Farley, Pueblo, for services in 1935.....	210.00
Walter DeMordaunt, Pueblo, for architect services in connection with Grandstand in 1930.....	1,949.10
Newton Lumber Company, for materials to repair Grandstand in 1931	4,168.45
Southern Colorado Power Company, Pueblo, for installation of lights in 1934.....	464.65
Sommers Home Oil Company, Pueblo, for gas and oil in 1934 and 1935	613.10
Driscoll Construction Company, Pueblo, for oil penetration in 1934	672.50
Holmes Hardware Company, Pueblo, for materials and supplies in 1934 and 1935.....	3,431.38
H. W. Moore Equipment Company, Denver, for wheelbarrows in 1934	63.75
Rheuff Electric Company, Pueblo, for electrical supplies in 1934	717.45
Bernstein Bros., Pueblo, for iron and supplies in 1934 and 1935	1,100.71
Summit Pressed Brick & Tile Company, for supplies in 1934..	132.95
N. O. Nelson Manufacturing Company, Pueblo, for plumbing supplies in 1934 and 1935.....	613.78
Standard Fire Brick Company, Pueblo, for supplies in 1935...	40.50
Crane-O'Fallon Company, Pueblo, for supplies in 1934 and 1935	466.19
Giant Manufacturing Company, Council Bluffs, Iowa, for reflectors	715.00
Western Elaterite Roofing Company, Denver, for roofing in 1934	1,300.00
Florman Manufacturing Company, Pueblo, for supplies in 1934 and 1935	1,451.39
Arthur D. Marvin, Pueblo, for cornerstone in 1935.....	29.00
Hendrie and Bolthoff Mfg. & Supply Company, Pueblo, for supplies in 1934 and 1935.....	689.09
Newton Lumber Company, Pueblo, for materials and supplies in 1934 and 1935.....	42,404.69
Total State Fair.....	$ 119,828.94
Total Indebtedness of Prior Years.....	$ 154,086.81
TOTAL APPROPRIATIONS REQUIRED TO COVER DEFICIENCIES IN THE CURRENT BIENNIUM AND TO LIQUIDATE INDEBTEDNESS OF PREVIOUS YEARS.....	$ 484,497.05

*This statement of indebtedness was furnished by the manager of the State Fair.

†A recent communication from the manager of the State Fair states that there is a question as to whether the Grandstand Contract carries compound or simple interest. If simple interest, the amount due on December 31, 1938, was $18,550.86.

Budget Commissioner's Note: A thorough investigation and audit of all reported indebtedness of prior years is recommended before any payments are made.

PART II

DETAILED STATEMENTS OF EXPENDITURES AND EXPENDITURE ESTIMATES AND RECOMMENDATIONS

SECTION I

GENERAL GOVERNMENT

SCHEDULE 1—GENERAL ASSEMBLY

	Actual Expenditures 31st General Assembly 1936-37	Estimated Expenditures 32nd General Assembly 1938-39	Requested by Department 33rd General Assembly 1940-41	Recommended by Budget Commissioner 33rd General Assembly 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
PERSONAL SERVICES:						
Salaries, continuing	$ 98,000.00	$100,000.00	$100,000.00	$100,000.00	.....	.....
Salaries, seasonal or temporary	47,641.75	50,000.00	50,000.00	48,000.00	.....	.....
Fees for professional services	1,390.00	1,500.00	1,500.00	1,500.00	.....	.....
Total Personal Services	$147,031.75	$151,500.00	$151,500.00	$149,500.00	.....	.....
CONTRACTUAL SERVICES:						
Furnishing and operating equipment	$ 623.00	$ 700.00	$ 700.00	$ 700.00	.....	.....
Mimeographing and other duplicating	19.80	.....	.....	.....	.....	.....
Music and entertainment	342.40	350.00	350.00	350.00	.....	.....
Postage	1,522.48	2,000.00	2,000.00	1,600.00	.....	.....
Printing	44,382.92	45,000.00	45,000.00	45,000.00	.....	.....
Recording and judicial services	549.50	.....	.....	.....	.....	.....
Telegraph services	264.76	300.00	300.00	300.00	.....	.....
Telephone	4,840.65	5,000.00	5,000.00	5,000.00	.....	.....
Traveling expenses	3,669.24	4,000.00	4,000.00	4,000.00	.....	.....
Total Contractual Services	$ 56,214.75	$ 57,350.00	$ 57,350.00	$ 56,950.00	.....	.....
SUPPLIES AND MATERIALS:						
Hand tools and minor equipment	$ 161.14	$ 200.00	$ 200.00	$ 200.00	.....	.....
Household supplies	17.40	.....	.....	.....	.....	.....
Medical, dental, and hospital supplies	.21	.....	.....	.....	.....	.....
Office supplies	2,610.19	3,000.00	3,000.00	2,500.00	.....	.....
Recreation supplies	75.00	75.00	75.00	75.00	.....	.....
Total Supplies and Materials	$ 2,863.94	$ 3,275.00	$ 3,275.00	$ 2,775.00	.....	.....
CURRENT CHARGES:						
Rents	$ 767.81	$ 750.00	$ 750.00	$ 750.00	.....	.....
EQUIPMENT:						
Office furniture and equipment	$ 1,225.88	$ 1,500.00	$ 1,500.00	$ 1,250.00	.....	.....
GRAND TOTAL—General Assembly	$208,104.13	$214,375.00	$214,375.00	$211,225.00	.....	.....

SCHEDULE 2—LIEUTENANT GOVERNOR

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
PERSONAL SERVICES:								
Salaries, continuing	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	.....	.....
GRAND TOTAL—Lieutenant Governor	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	.....	.....

SCHEDULE 3—LEGISLATIVE REFERENCE OFFICE

PERSONAL SERVICES:								
Salaries, continuing	$ 5,400.00	$ 5,400.00	$ 5,400.00	$ 5,400.00	$ 5,400.00	$ 5,400.00	.....	.....
Salaries, seasonal or temporary	.....	600.00	.....	600.00	.....	600.00	.....	.....
Total Personal Services	$ 5,400.00	$ 6,000.00	$ 5,400.00	$ 6,000.00	$ 5,400.00	$ 6,000.00	.....	.....
CONTRACTUAL SERVICES:								
Postage	$ 25.00	$ 50.00	$ 25.00	$ 50.00	$ 25.00	$ 50.00	.....	.....
Printing	90.00	100.00	90.00	100.00	90.00	100.00	.....	.....
Repairing and servicing property	.....	20.00	.....	20.00	.....	20.00	.....	.....
Telegraph services	.....	5.00	5.00	5.00	5.00	5.00	.....	.....
Telephone	.....	5.00	5.00	5.00	5.00	5.00	.....	.....
Traveling expenses	.....	156.90	200.00	200.00	175.00	175.00	.....	.....
Total Contractual Services	$ 115.00	$ 336.90	$ 325.00	$ 380.00	$ 300.00	$ 355.00	.....	.....
SUPPLIES AND MATERIALS:								
Hand tools and minor equipment	$ 34.45	$ 25.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	.....	.....
Office supplies	14.50	50.00	25.00	50.00	25.00	50.00	.....	.....
Total Supplies and Materials	$ 48.95	$ 75.00	$ 50.00	$ 75.00	$ 50.00	$ 75.00	.....	.....

CURRENT CHARGES:								
Dues and subscriptions	$ 117.40	$ 135.00	$ 135.00	$ 135.00	$ 135.00	$ 135.00	.....	.....
Rents	.....	24.00	.....	24.00	.....	24.00	.....	.....
Total Current Charges	$ 117.40	$ 159.00	$ 135.00	$ 159.00	$ 135.00	$ 159.00	.....	.....
EQUIPMENT:								
Reference books	$ 27.34	$ 40.00	$ 40 00	$ 40.00	$ 30.00	$ 30.00	.....	.....
GRAND TOTAL—Legislative Reference Office	$ 5,708.69	$ 6,610.90	$ 5,950.00	$ 6,654.00	$ 5,915.00	$ 6,619.00	.....	.....

SCHEDULE 4—COLORADO COMMISSION ON INTERSTATE COOPERATION

Colorado's share of the operating cost of the Council of State Governments, which was made a general governmental agency of the state under the provisions of Chapter 179, Session Laws, 1937	.....	.....	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	.....	.....
GRAND TOTAL—Colorado Commission on Interstate Cooperation	.....	.....	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	.....	.....

SCHEDULE 5—PUBLICATION OF CONSTITUTIONAL AMENDMENTS, INITIATED AND REFERRED MEASURES

CONTRACTUAL SERVICES:								
Advertising	.....	$ 3,896.64	.....	$ 20,000.00	.....	$ 20,000.00	.....	.....
GRAND TOTAL — Publication of Constitutional Amendments, Initiated and Referred Measures	.....	$ 3,896.64	.....	$ 20,000.00	.....	$ 20,000.00	.....	.....

SCHEDULE 6—OFFICE OF GOVERNOR

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
PERSONAL SERVICES:								
Salaries, continuing	$ 12,680.00	$ 12,740.00	$ 15,500.00	$ 15,500.00	$ 15,500.00	$ 15,500.00	.....	.....
CONTRACTUAL SERVICES:								
Postage	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	.....	.....
Repairing and servicing property	12 67	12.57	15.00	15.00	15.00	15.00	.....	.....
Telegraph services	179.61	200.00	250.00	250.00	200.00	200.00	.....	.....
Telephone	423.63	500.00	500.00	500.00	425.00	425.00	.....	.....
Total Contractual Services	$ 1,115.91	$ 1,212.57	$ 1,265.00	$ 1,265.00	$ 1,140.00	$ 1,140.00	.....	.....
SUPPLIES AND MATERIALS:								
Hand tools and minor equipment	$ 6.00	$ 10.00	$ 10.00	$ 10.00	$ 6.00	$ 6.00	.....	.....
Office supplies	440.75	500.00	500.00	500.00	450.00	450.00	.....	.....
Total Supplies and Materials	$ 446.75	$ 510.00	$ 510.00	$ 510.00	$ 456.00	$ 456.00	.....	.....
EQUIPMENT:								
Typewriters	$ 162.40	.....	$ 100.00	$ 100.00	.....	.....	.....	.....
Executive record book	41.00	$ 45.00	45.00	45.00	$ 45.00	$ 45.00	.....	.....
Total Equipment	$ 203.40	$ 45.00	$ 145.00	$ 145.00	$ 45.00	$ 45.00	.....	.....
Governor's Contingent Fund	$ 7,751.20	$ 3,748.80	3,750.00	3,750.00	3,750.00	3,750.00	.....	.....
GRAND TOTAL—Office of Governor	$ 22,197.26	$ 18,256.37	$ 21,170.00	$ 21,170.00	$ 20,891 00	$ 20,891.00	.....	.....

SCHEDULE 7—EXECUTIVE COUNCIL (and State Board of Equalization)

PERSONAL SERVICES:								
Salaries, continuing	$ 3,900.00	$ 3,900.00	$ 4,020.00	$ 4,020.00	$ 3,900.00	$ 3,900.00	.....	.....
Fees for professional services	60.00	.....	.....	.....	.....	.....	.....	.....
Total Personal Services	$ 3,960.00	$ 3,900.00	$ 4,020.00	$ 4,020.00	$ 3,900.00	$ 3,900.00	.....	.....
CONTRACTUAL SERVICES:								
Postage	.....	$ 25.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	.....	.....
Repairing and servicing property	$ 2.17	11.00	10.00	5.00	10.00	5.00	.....	.....
Total Contractual Services	$ 2.17	$ 36.00	$ 35.00	$ 30.00	$ 35.00	$ 30.00	.....	.....
SUPPLIES AND MATERIALS:								
Engineering supplies	.....	$ 50.99	$ 17.00	$ 17.00	$ 17.00	$ 17.00	.....	.....
Office supplies	$ 83.17	108.01	87.70	92.50	87.70	92.50	.....	.....
Total Supplies and Materials	$ 83.17	$ 159.00	$ 104.70	$ 109.50	$ 104.70	$ 109.50	.....	.....
EQUIPMENT:								
Office furniture and equipment	.....	.....	$ 90.00	.....	$ 90.00	.....	.....	.....
GRAND TOTAL—Executive Council (and State Board of Equalization)	$ 4,045.34	$ 4,095.00	$ 4,249.70	$ 4,159.50	$ 4,129.70	$ 4,039.50	.....	.....

SCHEDULE 8—AUDITOR OF STATE

PERSONAL SERVICES:								
Salaries, continuing	$ 24,540.00	$ 24,660.00	$ 24,720 00	$ 24,780.00	$ 27,620.00	$ 27,680.00	.....	.....
CONTRACTUAL SERVICES:								
Binding	$ 7.50	$ 10.00	$ 10.00	$ 10.00	$ 10.00	$ 10.00	.....	.....
Postage	1,800.00	1,900.00	2,000.00	2,000.00	2,000.00	2,000.00	.....	.....
Repairing and servicing property	113.39	100.00	150.00	150.00	150.00	150.00	.....	.....
Telegraph services	5.09	10.00	10.00	10.00	10.00	10.00	.....	.....
Telephone	40.50	50.00	50.00	50.00	50.00	50.00	.....	.....
Total Contractual Services	$ 1,966.48	$ 2,070.00	$ 2,220.00	$ 2,220.00	$ 2,220.00	$ 2,220.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
SUPPLIES AND MATERIALS:								
Office supplies	$ 1,175.45	$ 690.00	$ 1,200.00	$ 900.00	$ 1,200.00	$ 900.00	.....	.....
CURRENT CHARGES:								
Insurance (Bonds)	$ 37.88	$ 340.00	$ 50.00	$ 350.00	$ 50.00	$ 350.00	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 87.90	$ 100.00	$ 750.00	$ 150.00	$ 750.00	$ 150.00	.....	.....
GRAND TOTAL — Auditor of State	$ 27,807.71	$ 27,860.00	$ 28,940.00	$ 28,400.00	$ 31,840.00	$ 31,300.00	.....	.....

SCHEDULE 9—PUBLIC EXAMINER

PERSONAL SERVICES:								
Salaries, continuing	$ 8,400.00	$ 8,400.00	$ 8,400.00	$ 8,400.00	$ 8,400.00	$ 8,400.00	.....	.....
CONTRACTUAL SERVICES:								
Repairing and servicing property	$ 15.00	$ 15.00	$ 15.00	$ 15.00	$ 15.00	$ 15.00	.....	.....
Telephone	10.60	20.00	20.00	20.00	20.00	20.00	.....	.....
Traveling expenses	889.95	1,500.00	2,500.00	2,500.00	1,000.00	1,000.00	.....	.....
Total Contractual Services	$ 915.55	$ 1,535.00	$ 2,535.00	$ 2,535.00	$ 1,035.00	$ 1,035.00	.....	.....
SUPPLIES AND MATERIALS:								
Office supplies	$ 32.25	$ 50.00	$ 465.00	$ 465.00	$ 50.00	$ 50.00	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 105.00	.....	.....	.....	.....	.....	.....	.....
GRAND TOTAL — Public Examiner	$ 9,452.80	$ 9,985.00	$ 11,400.00	$ 11,400.00	$ 9,485.00	$ 9,485.00	.....	.....

SCHEDULE 10—DIVISION OF BUDGETS

PERSONAL SERVICES:								
Salaries, continuing	$ 5,100.00	$ 5,100.00	$ 5,100.00	$ 5,100.00	$ 5,400.00	$ 5,400.00	.....	.....
CONTRACTUAL SERVICES:								
Freight and express (n.o.c.)	$ 2.37	$ 2.00	$ 2.00	$ 2.00	$ 2.00	$ 2.00	.....	.....
Mimeographing and other duplicating	25.00	.....	.....	.....	.....	.....	.....	.....
Postage	25.00	25.00	25.00	25.00	25.00	25.00	.....	.....
Repairing and servicing property	36.75	.....	17.00	.....	17.00	.....	.....	.....
Telegraph services	11.56	10.00	10.00	10.00	10.00	10.00	.....	.....
Telephone	67.95	65.00	65.00	65.00	65.00	65.00	.....	.....
Traveling expenses	499.21	300.00	500.00	500.00	500.00	500.00	.....	.....
Total Contractual Services	$ 667.84	$ 402.00	$ 619.00	$ 602.00	$ 619.00	$ 602.00	.....	.....
SUPPLIES AND MATERIALS:								
Electrical supplies	$ 3.73	.....	.....	.....	.....	.....	.....	.....
Hand tools and minor equipment	26.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	.....	.....
Office supplies	254.46	451.25	200.00	450.00	200.00	450.00	.....	.....
Total Supplies and Materials	$ 284.19	$ 476.25	$ 225.00	$ 475.00	$ 225.00	$ 475.00	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 530.67	.....	$ 600.00	.....	$ 600.00	.....	.....	.....
GRAND TOTAL — Division of Budgets	$ 6,582.70	$ 5,978.25	$ 6,544.00	$ 6,177.00	$ 6,844.00	$ 6,477.00	.....	.....

SCHEDULE 11—DIVISION OF ACCOUNTS AND CONTROL

PERSONAL SERVICES:								
Salaries, continuing	$ 13,260.00	$ 13,560.00	$ 13,860.00	$ 14,040.00	$ 13,860.00	$ 14,040.00	.....	.....
Salaries, seasonal or temporary	125.00	.....	.....	.....	.....	.....	.....	.....
Total Personal Services	$ 13,385.00	$ 13,560.00	$ 13,860.00	$ 14,040.00	$ 13,860.00	$ 14,040.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
CONTRACTUAL SERVICES:								
Postage	$ 25.00	$ 50.00	$ 50.00	$ 50.00	$ 50.00	$ 50.00	.....	.....
Repairing and servicing property	48 40	200.00	200.00	200.00	200.00	200.00	.....	.....
Telephone	3.55	25.00	25.00	25.00	25.00	25.00	.....	.....
Total Contractual Services	$ 76.95	$ 275.00	$ 275.00	$ 275.00	$ 275.00	$ 275.00	.....	.....
SUPPLIES AND MATERIALS:								
Engineering supplies	$ 17.06	.....	.....	.....	.....	.....	.....	.....
General plant operating supplies	19.25	$ 66.00	$ 66.00	$ 66.00	$ 66.00	$ 66.00	.....	.....
Hand tools and minor equipment.	54.76	25.00	25.00	25.00	25.00	25.00	.....	.....
Office supplies	826.59	334.00	334.00	334.00	334.00	334.00	.....	.....
Total Supplies and Materials	$ 917.66	$ 425.00	$ 425.00	$ 425.00	$ 425.00	$ 425.00	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 7,428.78	.....	$ 150.00	.....	$ 150.00	.....	.....	.....
GRAND TOTAL—Division of Accounts and Control	$ 21,808.39	$ 14,260.00	$ 14,710.00	$ 14,740.00	$ 14,710.00	$ 14,740.00	.....	.....

SCHEDULE 12—STATE TREASURER

PERSONAL SERVICES:								
Salaries, continuing	$ 37,797 28	$ 38,470.00	$ 44,120.00	$ 44,480 00	$ 44,120.00	$ 44,480.00	.....	.....
CONTRACTUAL SERVICES:								
Advertising	$ 248.08	$ 400.00	$ 500.00	$ 500.00	$ 250.00	$ 250.00	.....	.....
Binding	4.00	100.00	100.00	100.00	50.00	50.00	.....	.....
Postage	302.07	450.00	450.00	450.00	350.00	350.00	.....	.....
Printing	.....	.....	153.00	.....	153.00	.....	.....	.....
Repairing and servicing property	1,658.75	825.00	825.00	825.00	625.00	625.00	.....	.....
Teaming and trucking	65.00	.....	.....	.....	.....	.....	.....	.....

Telegraph services	14.16	25.00	25.00	25.00	25.00	25.00	.....	.....
Telephone	263.55	325.00	325.00	325.00	285.00	285.00	.....	.....
Transportation of persons	4.04	.....	.....	.....	.....	.....	.....	.....
Total Contractual Services	$ 2,559.65	$ 2,125.00	$ 2,378.00	$ 2,225.00	$ 1,738.00	$ 1,585.00	.....	.....
SUPPLIES AND MATERIALS:								
General repair supplies	$ 4.03	$ 25.00	$ 25.00	$ 25.00	$ 10.00	$ 10.00	.....	.....
Hand tools and minor equipment	64.50	.....	30.00	.....	30.00	.....	.....	.....
Office supplies	2,331.51	2,925 25	3,397.00	2,395.00	3,397.00	2,395.00	.....	.....
Police supplies	15.00	.....	.....	.....	.....	.....	.....	.....
Total Supplies and Materials	$ 2,415.04	$ 2,950.25	$ 3,452.00	$ 2,420 00	$ 3,437.00	$ 2,405.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 6.90	$ 5.00	$ 5.00	$ 5.00	$ 5.00	$ 5.00	.....	.....
Insurance (Fidelity)	6,000.00	14,000.00	.....	14,000.00	.....	14,000.00	.....	.....
Depository bond premium and escrow fees or charges and other insurance	3,802.62	16,197.38	10,000.00	10,000.00	10,000.00	10,000.00	.....	.....
Total Current Charges	$ 9,809.52	$ 30,202.38	$ 10,005.00	$ 24,005.00	$ 10,005.00	$ 24,005.00	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 4,981.88	$ 415.00	$ 1,265.00	.....	$ 705.00	.....	.....	.....
GRAND TOTAL—State Treasurer	$ 57,563.37	$ 74,162.63	$ 61,220.00	$ 73,130.00	$ 60,005.00	$ 72,475 00	.....	.....

SCHEDULE 13—OFFICE OF TREASURER—LICENSE INSPECTORS

PERSONAL SERVICES:								
Salaries, continuing	$ 7,875.00	$ 9,000.00	$ 9,000.00	$ 9,000.00	.....	.....	.....	.....
CONTRACTUAL SERVICES:								
Traveling expenses	$ 842.85	$ 3,000 00	$ 3,000.00	$ 3,000.00	.....	.....	.....	.....
GRAND TOTAL—License Inspectors	$ 8,717.85	$ 12,000.00	$ 12,000.00	$ 12,000.00	.....	.....	.....	.....

SCHEDULE 14—STORE LICENSE TAX DIVISION

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
					For Recommendations See Schedule 15-A			
PERSONAL SERVICES:								
Salaries, continuing	$ 31,821.44	$ 33,120.00	$ 33,420.00	$ 33,540.00	.....	.....	.....	.....
Salaries, seasonal or temporary	1,319.36	600.00	600.00	600.00	.....	.....	.....	.....
Total Personal Services	$ 33,140.80	$ 33,720.00	$ 34,020.00	$ 34,140.00	.....	.....	.....	.....
CONTRACTUAL SERVICES:								
Cleaning, and waste removal	$ 214.80	$ 214.80	$ 214.80	$ 214.80	.....	.....	.....	.....
Credit rating and investigating services	1,250.00	.....	.....	.....	.....	.....	.....	.....
Heat, light, power, and water	564.00	564.00	564.00	564.00	.....	.....	.....	.....
Postage	971.15	1,200.00	1,200.00	1,200.00	.....	.....	.....	.....
Recording and judicial services	234.77	81.50	81.50	81.50	.....	.....	.....	.....
Repairing and servicing property	23.64	23.00	23.00	23.00	.....	.....	.....	.....
Telephone	191.49	190.00	190.00	190.00	.....	.....	.....	.....
Traveling expenses	6,482.59	5,657.00	5,657.00	5,657.00	.....	.....	.....	.....
Total Contractual Services	$ 9,932.44	$ 7,930.30	$ 7,930.30	$ 7,930.30	.....	.....	.....	.....
SUPPLIES AND MATERIALS:								
Electrical supplies	$ 38.34	$ 38.00	$ 38.00	$ 38.00	.....	.....	.....	.....
General repair supplies	11.45	11.00	11.00	11.00	.....	.....	.....	.....
Office supplies	1,459.53	1,771.02	1,771.02	1,771.02	.....	.....	.....	.....
Total Supplies and Materials	$ 1,509.32	$ 1,820.02	$ 1,820.02	$ 1,820.02	.....	.....	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 10.00	$ 10.00	$ 10.00	$ 10.00	.....	.....	.....	.....
Rents	665.39	619.68	619.68	619.68	.....	.....	.....	.....
Total Current Charges	$ 675.39	$ 629.68	$ 629.68	$ 629.68	.....	.....	.....	.....
CURRENT OBLIGATIONS:								
Refunds of income	$ 414.00	$ 400.00	$ 400.00	$ 400.00	.....	.....	.....	.....

EQUIPMENT:								
Office furniture and equipment	$ 1,709.95	$ 326.00	.....	.....	.....	.....	.....	.....
GRAND TOTAL — Store License Tax Division	$ 47,381.90	$ 44,826.00	$ 44,800.00	$ 44,920.00	.....	.....	.....	.....

SCHEDULE 15—SALES, SERVICE AND USE TAX DIVISION

					For Recommendations See Schedule 15-A			
PERSONAL SERVICES:								
Salaries, continuing	$262,335.97	$266,340.00	$263,920.00	$268,440.00	.....	.....	.....	.....
CONTRACTUAL SERVICES:								
Advertising	$ 123.27	$ 125.00	.....	$ 125.00	.....	.....	.....	.....
Cleaning, and waste removal	31.00	30.00	.....	.....	.....	.....	.....	.....
Freight and express (n.o.c.)	378.23	325.00	$ 300.00	300.00	.....	.....	.....	.....
Heat, light, power, and water	1,866.01	1,863.00	156.50	.....	.....	.....	.....	.....
Postage	10,267.47	8,500.00	8,000.00	8,000.00	.....	.....	.....	.....
Printing	2,737.73	1,037.00	1,685.00	877.00	.....	.....	.....	.....
Recording and judicial services	883.61	900.00	900.00	900.00	.....	.....	.....	.....
Repairing and servicing property	4,754.17	1,060.00	1,010.00	1,010.00	.....	.....	.....	.....
Teaming and trucking	164.00	.....	300.00	.....	.....	.....	.....	.....
Telegraph services	23.98	40.00	40.00	40.00	.....	.....	.....	.....
Telephone	1,809.12	1,700.00	1,875.00	1,700.00	.....	.....	.....	.....
Traveling expenses	28,773.78	31,150.00	29,400.00	29,400.00	.....	.....	.....	.....
Total Contractual Services	$ 51,812.37	$ 46,730.00	$ 43,666.50	$ 42,352.00	.....	.....	.....	.....
SUPPLIES AND MATERIALS:								
Building supplies	$ 192.03	$ 213.00	.....	.....	.....	.....	.....	.....
Clothing supplies	42.35	.....	.....	.....	.....	.....	.....	.....
Electrical supplies	47.33	59.00	.....	.....	.....	.....	.....	.....
Engineering supplies	41.50	65.50	$ 44.50	$ 60.50	.....	.....	.....	.....
General plant operating supplies	498.23	465.25	46.00	.....	.....	.....	.....	.....
General repair supplies	16.40	28.00	30.00	40.00	.....	.....	.....	.....
Hand tools and minor equipment	606.58	610.00	625.00	635.00	.....	.....	.....	.....
Heating supplies	686.26	700.00	.....	.....	.....	.....	.....	.....
Horticultural and farm supplies	4.80	.....	.....	.....	.....	.....	.....	.....
Household supplies	32.57	35.00	.....	.....	.....	.....	.....	.....
Laboratory supplies, other than hospital laboratory	166.83	175.00	175.00	175.00	.....	.....	.....	.....
Laundry, cleaning, and disinfecting supplies	489.88	467.50	.....	.....	.....	.....	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
SUPPLIES AND MATERIALS—(Cont'd)								
Medical, dental, and hospital supplies	$ 14.20	$ 16.00	$ 16.00	$ 16.00	.....	.....	.....	.....
Motor vehicle supplies and materials	169.37	250.00	237.00	252.00	.....	.....	.....	.....
Office supplies	22,126 33	21,385.75	21,032.25	20,660.75	.....	.....	.....	.....
Operating supplies for power machinery other than motor vehicle	17.12	19.00	.....	.....	.....	.....	.....	.....
Police supplies	8.50	.....	.....	.....	.....	.....	.....	.....
Signs, other than traffic	70.50	.....	50.00	.....	.....	.....	.....	.....
Total Supplies and Materials	$ 25,230.78	$ 24,489.00	$ 22,255.75	$ 21,839.25	.....	.....	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 1,323.00	$ 1,323.00	$ 1,323.00	$ 1,323.00	.....	.....	.....	.....
Insurance	134.25	1,364.90	42.90	1,302.90	.....	.....	.....	.....
Licenses	11.30	5.45	5.45	11.30	.....	.....	.....	.....
Rents	5,516.25	4,849.00	14,523.40	15,412.00	.....	.....	.....	.....
Total Current Charges	$ 6,984.80	$ 7,542.35	$ 15,894.75	$ 18,049.20	.....	.....	.....	.....
EQUIPMENT:								
Tokens	$ 25,646.62	.....	.....	.....	.....	.....	.....	.....
Motor vehicle	927.02	.....	.....	.....	.....	.....	.....	.....
Office furniture and equipment	28,002.53	$ 8,100.00	$ 7,800.00	$ 7,000.00	.....	.....	.....	.....
Total Equipment	$ 54,576.17	$ 8,100.00	$ 7,800.00	$ 7,000.00	.....	.....	.....	.....
REMODELING, MAJOR REPAIRS, AND REPLACEMENTS OF EXISTING STRUCTURES	$ 4,910.59	.....	.....	.....	.....	.....	.....	.....
GRAND TOTAL — Sales, Service and Use Tax Divisions	$405,850.68	$353,201.35	$353,537.00	$357,680.45	.....	.....	.....	.....

SCHEDULE 15A

This schedule represents the Budget Commissioner's recommendations for the consolidation of the Sales, Service, and Use Tax Division; the Store License Division, and the Liquor Permit and License Division.

PERSONAL SERVICES:								
Salaries, continuing	.....	.....	.....	.....	$252,760.00	$252,760.00	.....	.....
CONTRACTUAL SERVICES:								
Advertising	.....	.....	.....	.....	$ 125.00	$ 125.00	.....	.....
Blueprinting and photostating	.....	.....	.....	.....	100.00	100.00	.....	.....
Credit rating and investigating services	.....	.....	.....	.....	4,350.00	4,350.00	.....	.....
Freight and express (n.o.c.)	.....	.....	.....	.....	900.00	550.00	.....	.....
Heat, light, power, and water	.....	.....	.....	.....	2,500.00	2,500.00	.....	.....
Postage	.....	.....	.....	.....	12,500.00	12,500.00	.....	.....
Printing	.....	.....	.....	.....	22,660.00	22,510.00	.....	.....
Recording and judicial services	.....	.....	.....	.....	1,981.50	1,981.50	.....	.....
Repairing and servicing property	.....	.....	.....	.....	425.00	425.00	.....	.....
Teaming and trucking	.....	.....	.....	.....	300.00	.....	.....	.....
Telegraph services	.....	.....	.....	.....	125.00	125.00	.....	.....
Telephone	.....	.....	.....	.....	1,900.00	1,900.00	.....	.....
Traveling expenses	.....	.....	.....	.....	30,000.00	30,000.00	.....	.....
Total Contractual Services	.....	.....	.....	.....	$ 77,866.50	$ 77,066.50	.....	.....
SUPPLIES AND MATERIALS:								
Electrical supplies	.....	.....	.....	.....	$ 300.00	$ 50.00	.....	.....
Engineering supplies	.....	.....	.....	.....	52.50	52.50	.....	.....
General plant operating supplies	.....	.....	.....	.....	50.00	50.00	.....	.....
General repair supplies	.....	.....	.....	.....	45.00	45.00	.....	.....
Hand tools and minor equipment	.....	.....	.....	.....	755.00	300.00	.....	.....
Laboratory supplies, other than hospital laboratory	.....	.....	.....	.....	100.00	100.00	.....	.....
Medical, dental, and hospital supplies	.....	.....	.....	.....	16.00	16.00	.....	.....
Office supplies	.....	.....	.....	.....	16,938.20	16,938.20	.....	.....
Signs, other than traffic	.....	.....	.....	.....	50.00	.....	.....	.....
Total Supplies and Materials	.....	.....	.....	.....	$ 18,306.70	$ 17,551.70	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
CURRENT CHARGES:								
Dues and subscriptions	.....	.....	.....	.....	$ 70.00	$ 70.00	.....	.....
Insurance	.....	.....	.....	.....	100.00	100.00	.....	.....
Licenses	.....	.....	.....	.....	5.45	5.45	.....	.....
Rents	.....	.....	.....	.....	19,780.00	19,780.00	.....	.....
Total Current Charges	.....	.....	.....	.....	$ 19,955.45	$ 19,955.45	.....	.....
EQUIPMENT:								
Office furniture and equipment	.....	.....	.....	.....	$ 2,995.00	$ 1,170.00	.....	.....
GRAND TOTAL	.....	.....	.....	.....	$371,883.65	$368,503.65	.....	.....

SCHEDULE 16—INCOME TAX DIVISION

PERSONAL SERVICES:								
Salaries, continuing	$ 36,986.67	$ 59,560.00	$ 63,420.00	$ 63,780.00	$ 48,400.00	$ 48,640.00	.....	.....
Salaries, seasonal or temporary	562.90	600.00	600.00	600.00	600.00	600.00	.....	.....
Total Personal Services	$ 37,549.57	$ 60,160.00	$ 64,020.00	$ 64,380.00	$ 49,000.00	$ 49,240.00	.....	.....
CONTRACTUAL SERVICES:								
Blueprinting and photostating	.....	.....	$ 3,284.00	$ 2,100.00	$ 1,200.00	$ 1,200.00	.....	.....
Cleaning, and waste removal	$ 15.75	$ 60.00	60.00	60.00	30.00	30.00	.....	.....
Freight and express (n.o.c.)	53.46	100.00	100.00	100.00	50.00	50.00	.....	.....
Mimeographing and other duplicating	47.20	100.00	100.00	100.00	50.00	50.00	.....	.....
Postage	1,549.69	2,000.00	2,000.00	2,000.00	1,600.00	1,600.00	.....	.....
Printing	2,378.09	.....	950.00	.....	500.00	.....	.....	.....
Recording and judicial services	3.88	10.00	10.00	10.00	10.00	10.00	.....	.....
Repairing and servicing property	22.50	100.00	100.00	100.00	100.00	100.00	.....	.....
Telegraph services	32.20	35.00	35.00	35.00	35.00	35.00	.....	.....
Telephone	271.29	820.00	820.00	820.00	350.00	350.00	.....	.....
Traveling expenses	1,048.05	5,000.00	15,000.00	15,000.00	4,750.00	4,750.00	.....	.....
Moving	45.45	.....	200.00	.....	200.00	.....	.....	.....
Total Contractual Services	$ 5,467.56	$ 8,225.00	$ 22,659.00	$ 20,325.00	$ 8,875.00	$ 8,175.00	.....	.....

SUPPLIES AND MATERIALS:								
General plant operating supplies	$ 31.50	.....	.....	.....	.....	.....	.....	.....
Hand tools and minor equipment	332.93	$ 25.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	.....	.....
Office supplies	8,160.46	4,350.00	8,375.00	8,375.00	7,500.00	7,500.00	.....	.....
Total Supplies and Materials	$ 8,524.89	$ 4,375.00	$ 8,400.00	$ 8,400.00	$ 7,525.00	$ 7,525.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 420.50	$ 600.00	$ 600.00	$ 600.00	$ 600.00	$ 600.00	.....	.....
Insurance	39.20	100.00	150.00	150.00	150.00	150.00	.....	.....
Rents	1,866.67	4,900.00	8,600.00	8,600.00	4,900.00	4,900.00	.....	.....
Total Current Charges	$ 2,326.37	$ 5,600.00	$ 9,350.00	$ 9,350.00	$ 5,650.00	$ 5,650.00	.....	.....
CURRENT OBLIGATIONS:								
Refunds of income	.....	$ 44,088.68	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	.....	.....
EQUIPMENT:								
Lighting fixtures	$ 340.00	.....	.....	.....	.....	.....	.....	.....
Office furniture and equipment	14,882.44	$ 2,350.00	$ 3,450.00	$ 2,950.00	$ 3,450.00	$ 2,950.00	.....	.....
Total Equipment	$ 15,222.44	$ 2,350.00	$ 3,450.00	$ 2,950.00	$ 3,450.00	$ 2,950.00	.....	.....
GRAND TOTAL—Income Tax Division	$ 69,090.83	$124,798.68	$157,879.00	$155,405.00	$124,500.00	$123,540.00	.....	.....

SCHEDULE 17—EXCISE TAX COMMISSIONER

PERSONAL SERVICES:								
Salaries, continuing	$ 4,500.00	$ 4,500.00	$ 4,500.00	$ 4,500.00	$ 4,500.00	$ 4,500.00	.....	.....
CONTRACTUAL SERVICES:								
Postage	.....	.....	$ 30.00	$ 30.00	$ 30.00	$ 30.00	.....	.....
Telephone	.....	.....	60.00	60.00	60.00	60.00	.....	.....
Traveling expenses	.....	.....	250.00	250.00	250.00	250.00	.....	.....
Total Contractual Services	.....	.....	$ 340.00	$ 340.00	$ 340.00	$ 340.00	.....	.....
SUPPLIES AND MATERIALS:								
Office supplies	.....	.....	$ 126.00	$ 126.00	$ 126.00	$ 126.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
CURRENT CHARGES:								
Insurance	.....	.....	$ 24.00	$ 24.00	$ 24.00	$ 24.00	.....	.....
EQUIPMENT:								
Reference books	$ 10.00	$ 10.00	$ 10.00	$ 10.00	$ 10.00	$ 10.00	.....	.....
GRAND TOTAL—Excise Tax Commissioner	$ 4,510.00	$ 4,510.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	.....	.....

SCHEDULE 18—MOTOR FUEL TAX DIVISION

PERSONAL SERVICES:								
Salaries, continuing	$ 52,217.73	$ 55,310.00	$ 53,815.00	$ 54,055.00	$ 51,240.00	$ 51,480.00	.....	.....
Salaries, seasonal or temporary	1,386.66	.....	.....	.....	.....	.....	.....	.....
Total Personal Services	$ 53,604.39	$ 55,310.00	$ 53,815.00	$ 54,055.00	$ 51,240.00	$ 51,480.00	.....	.....
CONTRACTUAL SERVICES:								
Cleaning, and waste removal	$ 507.00	$ 507.00	$ 507.00	$ 507.00	$ 507.00	$ 507.00	.....	.....
Freight and express (n.o.c.)	20.74	20.00	20.00	20.00	20.00	20.00	.....	.....
Heat, light, power and water	2,259.55	2,260.00	2,260.00	2,260.00	2,260.00	2,260.00	.....	.....
Postage	3,068.92	3,060.00	3,060.00	3,060.00	3,060.00	3,060.00	.....	.....
Printing	102.50	500.00	500.00	500.00	500.00	500.00	.....	.....
Repairing and servicing property	90.17	100.00	100.00	100.00	100.00	100.00	.....	.....
Telegraph services	4.71	5.00	5.00	5.00	5.00	5.00	.....	.....
Telephone	181.80	152.00	122.00	122.00	122.00	122.00	.....	.....
Traveling expenses	10,722.18	10,610.00	10,610.00	10,610.00	10,610.00	10,610.00	.....	.....
Total Contractual Services	$ 16,957.57	$ 17,214.00	$ 17,184.00	$ 17,184.00	$ 17,184.00	$ 17,184.00	.....	.....
SUPPLIES AND MATERIALS:								
Electrical supplies, including radio supplies	$ 21.57	$ 50.00	$ 50.00	$ 50.00	$ 50.00	$ 50.00	.....	.....
Office supplies	3,165.24	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	.....	.....
Total Supplies and Materials	$ 3,186.81	$ 3,250.00	$ 3,250.00	$ 3,250.00	$ 3,250.00	$ 3,250.00	.....	.....

CURRENT CHARGES:								
Dues and subscriptions	$ 50.00	$ 50.00	$ 50.00	$ 50.00	$ 50.00	$ 50.00	.....	.....
Insurance	.....	17.00	17.00	17.00	17.00	17.00	.....	.....
Rents	1,667.40	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	.....	.....
Total Current Charges	$ 1,717.40	$ 1,735.00	$ 1,735.00	$ 1,735.00	$ 1,735.00	$ 1,735.00	.....	.....
EQUIPMENT:								
Lighting equipment and fixtures	$ 2,173.44	.....	.....	.....	.....	.....	.....	.....
Office furniture and equipment	877.02	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	.....	.....
Total Equipment	$ 3,050.46	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	.....	.....
GRAND TOTAL—Motor Fuel Tax Division	$ 78,516.63	$ 78,509.00	$ 76,984.00	$ 77,224.00	$ 74,409.00	$ 74,649 00	.....	.....

SCHEDULE 19—COLORADO STATE TAX COMMISSION

PERSONAL SERVICES:								
Salaries, continuing	$ 17,100.00	$ 19,800.00	$ 24,300.00	$ 24,300.00	$ 24,300.00	$ 24,300.00	.....	.....
CONTRACTUAL SERVICES:								
Postage	$ 100.10	$ 150.00	$ 125.00	$ 125.00	$ 125.00	$ 125.00	.....	.....
Printing	208.15	220.00	220.00	220.00	220.00	220.00	.....	.....
Repairing and servicing property	48.72	67.65	47.50	68.35	47.50	68.35	.....	.....
Telegraph services	3.61	3.75	3.75	3.75	3.75	3.75	.....	.....
Telephone	89.84	92.00	92.00	92.00	92.00	92.00	.....	.....
Traveling expenses	$ 2,121.74	$ 4,535.00	$ 3,205.00	$ 5,605.00	$ 2,135.00	$ 2,135.00	.....	.....
Total Contractual Services	$ 2,572.16	$ 5,068.40	$ 3,693.25	$ 6,114.10	$ 2,623.25	$ 2,644.10	.....	.....
SUPPLIES AND MATERIALS:								
General plant operating supplies	$ 11.50	$ 11.50	$ 11.50	$ 11.50	$ 11.50	$ 11.50	.....	.....
Hand tools and minor equipment	6.07	.....	.....	.....	.....	.....	.....	.....
License tags and plates	6.05	6.05	6.05	6.05	6.05	6.05	.....	.....
Motor vehicle supplies and materials	254.72	255.90	378.40	378.40	255.90	255.90	.....	.....
Office supplies	211.63	140.90	178.25	173.15	178.25	173.15	.....	.....
Total Supplies and Materials	$ 489.97	$ 414.35	$ 574.20	$ 569.10	$ 451.70	$ 446.60	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
CURRENT CHARGES:								
Dues and subscriptions	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 40.00	.....	.....
Insurance	36.30	36.30	36.30	36.30	36.30	36.30	.....	.....
Rents	113.30	159.00	159.00	159.00	159.00	159.00	.....	.....
Total Current Charges	$ 189.60	$ 235.30	$ 235.30	$ 235.30	$ 235.30	$ 235.30	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 25.00	$ 25.00	$ 158.25	$ 25.00	$ 158.25	$ 25.00	.....	.....
Motor vehicles	.....	.....	700.00	.....	.....	.....	.....	.....
Total Equipment	$ 25.00	$ 25.00	$ 858.25	$ 25.00	$ 158.25	$ 25.00	.....	.....
GRAND TOTAL—Colorado State Tax Commission	$ 20,376.73	$ 25,543.05	$ 29,661 00	$ 31,243.50	$ 27,768.50	$ 27,651.00	.....	.....

SCHEDULE 20—MOTOR VEHICLE OWNERSHIP TAX DIVISION

PERSONAL SERVICES:								
Salaries, continuing	$ 3,120.00	$ 3,120.00	$ 3,120.00	$ 3,120.00	$ 3,120.00	$ 3,120.00	.....	.....
CONTRACTUAL SERVICES:								
Postage	$ 150.00	$ 180.00	$ 180.00	$ 180.00	$ 180.00	$ 180.00	.....	.....
Printing	153.47	75.00	145.00	85.00	145.00	85.00	.....	.....
Repairing and servicing property	1.75	5.00	5.00	5.00	5.00	5.00	.....	.....
Total Contractual Services	$ 305.22	$ 260.00	$ 330.00	$ 270.00	$ 330.00	$ 270.00	.....	.....
SUPPLIES AND MATERIALS:								
Office supplies	$ 124.60	$ 60.90	$ 93.40	$ 93.40	$ 93.40	$ 93.40	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 524.38	$ 2.00	.....	.....	.....	.....	.....	.....
GRAND TOTAL — Motor Vehicle Ownership Tax Division	$ 4,074.20	$ 3,442.90	$ 3,543.40	$ 3,483.40	$ 3,543.40	$ 3,483.40	.....	.....

SCHEDULE 21—INHERITANCE TAX COMMISSIONER

PERSONAL SERVICES:								
Salaries, continuing	$ 14,891.98	$ 13,360.00	$ 19,240.00	$ 19,300.00	$ 19,240.00	$ 19,300.00	.....	.....
Fees for professional services	1,319.17	1.319.17	1,319.17	1,319.17	1,319.17	1,319.17	.....	.....
Total Personal Services	$ 16,211.15	$ 14,679.17	$ 20,559.17	$ 20,619.17	$ 20,559.17	$ 20,619.17	.....	.....
CONTRACTUAL SERVICES:								
Postage	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	.....	.....
Printing	53.90	53.90	53.90	53.90	53.90	53.90	.....	.....
Recording and judicial services	13.50	13.50	13.50	13.50	13.50	13.50	.....	.....
Repairing and servicing property	84.15	84.15	84.15	84.15	84.15	84.15	.....	.....
Storage of property	42.00	42.00	42.00	42.00	42.00	42.00	.....	.....
Telegraph services	4.92	4.92	4.92	4.92	4.92	4.92	.....	.....
Telephone	13.40	13.40	13.40	13.40	13.40	13.40	.....	.....
Traveling expenses	879.22	879.22	1,379.22	1,379.22	1,379.22	1,379.22	.....	.....
Total Contractual Services	$ 1,591.09	$ 1,591.09	$ 2,091.09	$ 2,091.09	$ 2,091.09	$ 2,091.09	.....	.....
SUPPLIES AND MATERIALS:								
General repair supplies	$ 1.50	$ 1.50	$ 1.50	$ 1.50	$ 1.50	$ 1.50	.....	.....
License tags and plates	6.15	.....	.....	.....	.....	.....	.....	.....
Motor vehicle supplies and materials	96.17	.....	.....	.....	.....	.....	.....	.....
Office supplies	924.43	924.43	924.43	924.43	925.00	925.00	.....	.....
Total Supplies and Materials	$ 1,028.25	$ 925.93	$ 925.93	$ 925.93	$ 926.50	$ 926.50	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 148.45	$ 148.45	$ 148.45	$ 148.45	$ 150.00	$ 150.00	.....	.....
Insurance	60.00	60.00	60.00	60.00	60.00	60.00	.....	.....
Licenses	9.67	.....	.....	.....	.....	.....	.....	.....
Total Current Charges	$ 218.12	$ 208.45	$ 208.45	$ 208.45	$ 210.00	$ 210.00	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 20.00	$ 20.00	$ 800.00	$ 20.00	$ 800.00	$ 20.00	.....	.....
GRAND TOTAL—Inheritance Tax Commissioner	$ 19,068.61	$ 17,424.64	$ 24,584.64	$ 23,864.64	$ 24,586.76	$ 23,866.76	.....	.....

SCHEDULE 22—LIQUOR PERMIT AND LICENSE DEPARTMENT

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
					For Recommendations See Schedule 15-A			
PERSONAL SERVICES:								
Salaries, continuing	$ 48,372.77	$ 49,500.00	$ 60,600.00	$ 60,720.00	.....	.....	.....	.....
Salaries, seasonal or temporary	.....	1,400.00	.....	.....	.....	.....	.....	.....
Fees for professional services	.....	.....	1,000.00	1,000.00	.....	.....	.....	.....
Total Personal Services	$ 48,372.77	$ 50,900.00	$ 61,600.00	$ 61,720.00	.....	.....	.....	.....
CONTRACTUAL SERVICES:								
Blueprinting and photostating	.....	$ 100.00	$ 100.00	$ 100.00	.....	.....	.....	.....
Cleaning, and waste removal	$ 20.00	.....	.....	.....	.....	.....	.....	.....
Credit rating and investigating services	6,255.13	4,350.00	4,350.00	4,350.00	.....	.....	.....	.....
Freight and express (n. o. c)	319.79	700.00	700.00	700.00	.....	.....	.....	.....
Heat, light, power, and water	66.00	66.00	66.00	66.00	.....	.....	.....	.....
Postage	1,678.64	1,800.00	1,800.00	1,800.00	.....	.....	.....	.....
Printing	19,128.78	20,400.00	20,350.00	20,350.00	.....	.....	.....	.....
Recording and judicial services	665.75	1,000.00	1,000.00	1,000.00	.....	.....	.....	.....
Repairing and servicing property	148.18	300.00	300.00	300.00	.....	.....	.....	.....
Telegraph services	74.68	100.00	100.00	100.00	.....	.....	.....	.....
Telephone	944.57	1,200.00	1,200.00	1,200.00	.....	.....	.....	.....
Traveling expenses	23,342.80	25,074.00	25,400.00	25,400.00	.....	.....	.....	.....
Total Contractual Services	$ 52,644.32	$ 55,090.00	$ 55,366.00	$ 55,366.00	.....	.....	.....	.....
SUPPLIES AND MATERIALS:								
Electrical supplies	$ 363.99	$ 135.00	$ 135.00	$ 135.00	.....	.....	.....	.....
General plant operating supplies	18.07	25.00	25.00	25.00	.....	.....	.....	.....
General repair supplies	8.05	25.00	25.00	25.00	.....	.....	.....	.....
Hand tools and minor equipment	76.76	100.00	100.00	100.00	.....	.....	.....	.....
License tags and plates	5.45	10.00	10.00	10.00	.....	.....	.....	.....
Motor vehicle supplies and materials	225.11	370.00	370.00	370.00	.....	.....	.....	.....

Office supplies	1,037.14	1,300.00	1,300.00	1,300.00	.....	.....	.....	.....
Police supplies	175.00	.....	.....	.....	.....	.....	.....	.....
Total Supplies and Materials	$ 1,909.57	$ 1,965.00	$ 1,965.00	$ 1,965.00	.....	.....	.....	.....
CURRENT CHARGES:								
Insurance	$ 107.18	$ 170.00	$ 170.00	$ 170.00	.....	.....	.....	.....
Rents	3,377.22	3,486.00	3,486.00	3,486.00	.....	.....	.....	.....
Total Current Charges	$ 3,484.40	$ 3,656.00	$ 3,656.00	$ 3,656.00	.....	.....	.....	.....
EQUIPMENT:								
Motor vehicles	.....	.....	$ 800.00	.....	.....	.....	.....	.....
Office equipment	$ 1,837.99	$ 2,065.00	1,965.00	$ 1,965.00	.....	.....	.....	.....
Auxiliary equipment	69.40	.....	.....	.....	.....	.....	.....	.....
Total Equipment	$ 1,907.39	$ 2,065.00	$ 2,765.00	$ 1,965.00	.....	.....	.....	.....
GRAND TOTAL—Liquor Permit and License Department	$108,318.45	$113,676.00	$125,352.00	$124,672 00	.....	.....	.....	.....

SCHEDULE 23—DIVISION OF PURCHASES

PERSONAL SERVICES:								
Salaries, continuing	$ 11,606.44	$ 12,700.00	$ 14,020.00	$ 14,160.00	$ 13,680.00	$ 13,740.00	.....	.....
Salaries, seasonal or temporary	158.33	155.23	600 00	600.00	600.00	600.00	.....	.....
Total Personal Services	$ 11,764.77	$ 12,855.23	$ 14,620.00	$ 14,760.00	$ 14,280.00	$ 14,340.00	.....	.....
CONTRACTUAL SERVICES:								
Advertising	$ 73.91	$ 100.00	$ 150.00	$ 150.00	$ 150.00	$ 150.00	.....	.....
Postage	300.00	300.00	350.00	350.00	350.00	350.00	.....	.....
Printing	850.92	10,149.08	.....	12,500.00	.....	15,000.00	.....	.....
Repairing and servicing property	55.00	5.00	20.00	70.00	20.00	70.00	.....	.....
Telegraph services	8.62	20.00	25.00	25.00	15.00	15.00	.....	.....
Telephone	193.45	200.00	200.00	200.00	200.00	200.00	.....	.....
Traveling expenses	454.50	745.50	600 00	600.00	600.00	600.00	.....	.....
Total Contractual Services	$ 1,936.40	$ 11,519.58	$ 1,345.00	$ 13,895.00	$ 1,335.00	$ 16,385.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
SUPPLIES AND MATERIALS:								
Office supplies	$ 423.46	$ 400 00	$ 615.00	$ 500.00	$ 400.00	$ 500.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 20.00	$ 20.00	$ 20.00	$ 20.00	$ 20.00	$ 20.00	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 2,406.62	$ 901.50	$ 500.00	$ 500.00	$ 500.00	$ 500.00	.....	.....
GRAND TOTAL—Division of Purchases	$ 16,551.25	$ 25,696.31	$ 17,100.00	$ 29,675.00	$ 16,535.00	$ 31,745 00	.....	.....

SCHEDULE 24—CENTRAL MAIL AND MULTIGRAPH DEPARTMENT

PERSONAL SERVICES:								
Salaries, continuing	$ 4,540.00	$ 4,600.00	$ 4,600.00	$ 4,600.00	$ 4,600.00	$ 4,600.00	.....	.....
Salaries, seasonal or temporary	433.81	600.00	600.00	600.00	600.00	600.00	.....	.....
Total Personal Services	$ 4,973.81	$ 5,200.00	$ 5,200.00	$ 5,200.00	$ 5,200.00	$ 5,200.00	.....	.....
CONTRACTUAL SERVICES:								
Repairing and servicing property	$ 190.49	$ 191.92	$ 200.00	$ 200.00	$ 200.00	$ 200.00	.....	.....
Traveling expenses	60.00	60.00	60.00	60.00	60.00	60.00	.....	.....
Total Contractual Services	$ 250.49	$ 251.92	$ 260.00	$ 260.00	$ 260.00	$ 260.00	.....	.....
SUPPLIES AND MATERIALS:								
Office supplies	$ 195.19	$ 153.69	$ 345.00	$ 345.00	$ 180.00	$ 180.00	.....	.....
CURRENT CHARGES:								
Rents	$ 193.80	$ 204.00	$ 204.00	$ 204.00	$ 193.80	$ 193.80	.....	.....

EQUIPMENT:								
Office furniture and equipment	$ 747.40	$ 151.31	$ 647.00	$ 22.00	$ 150.00	$ 22.00	.....	.....
GRAND TOTAL—Central Mail and Multigraph Department	$ 6,360.69	$ 5,960.92	$ 6,656.00	$ 6,031.00	$ 5,983.80	$ 5,855.80	.....	.....

SCHEDULE 25—DIVISION OF LEGAL AFFAIRS

PERSONAL SERVICES:								
Salaries, continuing	$ 32,235.00	$ 32,235.00	$ 49,080.00	$ 49,080.00	$ 49,080.00	$ 49,080.00	.....	.....
CONTRACTUAL SERVICES:								
Binding	$ 18.50	$ 25.00	$ 25.00	$ 25.00	$ 20.00	$ 20.00	.....	.....
Freight and express (n. o. c.)	7.18	10.00	10.00	10 00	8.00	8.00	.....	.....
Mimeographing and other duplicating	32.60	.....	.....	.....	.....	.....	.....	.....
Postage	300.00	400.00	400.00	400.00	300.00	300.00	.....	.....
Printing	413.85	900.00	1,000.00	1,000.00	500.00	500.00	.....	.....
Recording and judicial services	730.95	800.00	1,000.00	1,000.00	800.00	800.00	.....	.....
Repairing and servicing property	7.50	10.00	10.00	10.00	10.00	10.00	.....	.....
Telegraph services	110.80	125.00	125.00	125.00	115.00	115.00	.....	.....
Telephone	353.10	400.00	400.00	400.00	375.00	375.00	.....	.....
Traveling expenses	699.49	1,000.00	2,000.00	2,000.00	800.00	800.00	.....	.....
Total Contractual Services	$ 2,673.97	$ 3,670.00	$ 4,970.00	$ 4,970.00	$ 2,928.00	$ 2,928.00	.....	.....
SUPPLIES AND MATERIALS:								
Office supplies	$ 422.81	$ 600.00	$ 600.00	$ 600.00	$ 450.00	$ 450.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 52.00	$ 75.00	$ 75.00	$ 75 00	$ 55.00	$ 55.00	.....	.....
Licenses	16.65	.....	.....	.....	.....	.....	.....	.....
Total Current Charges	$ 68.65	$ 75.00	$ 75.00	$ 75 00	$ 55.00	$ 55.00	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 420.71	$ 400.00	$ 625.00	$ 725.00	$ 400.00	$ 400.00	.....	.....
GRAND TOTAL—Division of Legal Affairs	$ 35,821.14	$ 36,980.00	$ 55,350.00	$ 55,450.00	$ 52,913.00	$ 52,913.00	.....	.....

SCHEDULE 26—DIVISION OF LEGAL AFFAIRS

Interstate Crime Prevention Compact

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
CONTRACTUAL SERVICES:								
Postage	$ 10.00	.....	$ 25.00	$ 25.00	$ 25.00	$ 25.00	.....	.....
Traveling expenses	357.25	.....	725.00	725.00	500.00	500.00	.....	.....
Total Contractual Services	$ 367.25	.....	$ 750.00	$ 750.00	$ 525.00	$ 525.00	.....	.....
GRAND TOTAL—Division of Legal Affairs, Interstate Crime Prevention Compact	$ 367.25	.....	$ 750.00	$ 750.00	$ 525.00	$ 525.00	.....	.....

SCHEDULE 27—SECRETARY OF STATE (Division of Administration)

PERSONAL SERVICES:								
Salaries, continuing	$ 43,733.95	$ 43,300.00	$ 43,940.00	$ 44,000.00	$ 43,940.00	$ 44,000.00	.....	.....
CONTRACTUAL SERVICES:								
Advertising	$ 97.74	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	.....	.....
Freight and express (n. o. c.)	175.27	175.00	175 00	175.00	175.00	175.00	.....	.....
Postage	900.00	900.00	900.00	900.00	900.00	900.00	.....	.....
Printing	2,656.34	6,700.00	3,700.00	6,700.00	3,000.00	6,700.00	.....	.....
Recording and judicial services	46.25	250.00	.....	250.00	.....	250.00	.....	.....
Repairing and servicing property	156.89	160.00	160.00	160.00	160.00	160.00	.....	.....
Telegraph services	76.86	85.00	85.00	85.00	85.00	85.00	.....	.....
Telephone	361.39	364.00	364.00	364.00	364 00	364.00	.....	.....
Traveling expenses	350.00	.....	350.00	350.00	350.00	350.00	.....	.....
Total Contractual Services	$ 4,820.74	$ 8,734.00	$ 5,834.00	$ 9,084.00	$ 5,134.00	$ 9,084.00	.....	.....
SUPPLIES AND MATERIALS:								
Engineering supplies	$ 247.79	$ 500.00	$ 500.00	$ 500.00	$ 250.00	$ 250.00	.....	.....
Office supplies	1,431.98	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00	.....	.....
Total Supplies and Materials	$ 1,679.77	$ 1,690 00	$ 1,690.00	$ 1,690.00	$ 1,440 00	$ 1,440.00	.....	.....

CURRENT CHARGES:								
Dues and subscriptions	$ 5.00	$ 5.00	$ 5.00	$ 5.00	$ 5.00	$ 5.00	.....	.....
Insurance	130.00	130.00	130.00	130.00	130.00	130.00	.....	.....
Total Current Charges	$ 135.00	$ 135.00	$ 135.00	$ 135.00	$ 135.00	$ 135.00	.....	.....
EQUIPMENT:								
Office equipment	$ 2,997.13	$ 850.51	$ 800.00	$ 300.00	$ 800.00	$ 300.00	.....	.....
GRAND TOTAL — Secretary of State	$ 53,366.59	$ 54,709.51	$ 52,399.00	$ 55,209.00	$ 51,449.00	$ 54,959.00	.....	.....

SCHEDULE 28—STATE CIVIL SERVICE COMMISSION

PERSONAL SERVICES:								
Salaries, continuing	$ 14,400.00	$ 14,400.00	$ 21,900.00	$ 22,020.00	$ 15,300.00	$ 15,300.00	.....	.....
Salaries, seasonal or temporary	2,437.09	2,900.00	4,500.00	4,500.00	2,500.00	2,500.00	.....	.....
Fees for professional services	55.00	.....	100.00	100.00	50.00	50.00	.....	.....
Total Personal Services	$ 16,892.09	$ 17,300.00	$ 26,500.00	$ 26,620.00	$ 17,850.00	$ 17,850.00	.....	.....
CONTRACTUAL SERVICES:								
Postage	$ 450.00	$ 450.00	$ 700.00	$ 700.00	$ 450.00	$ 450.00	.....	.....
Printing	148.00	178.00	500 00	500.00	150.00	150.00	.....	.....
Recording and judicial services	11.00	15.00	25.00	25.00	20.00	20.00	.....	.....
Repairing and servicing property	40.17	41.00	45.00	45.00	40.00	40.00	.....	.....
Teaming and trucking	.....	.....	10.00	10.00	10.00	10.00	.....	.....
Telegraph services	31.36	35.00	45.00	45.00	30.00	30.00	.....	.....
Telephone	116.49	118.00	125.00	125.00	120.00	120.00	.....	.....
Traveling expenses	310.30	600.00	1,000.00	1,000.00	400.00	400.00	.....	.....
Total Contractual Services	$ 1,107.32	$ 1,437.00	$ 2,450.00	$ 2,450.00	$ 1,220.00	$ 1,220.00	.....	.....
SUPPLIES AND MATERIALS:								
Office supplies	$ 778.42	$ 800.00	$ 1,000.00	$ 1,000.00	$ 800.00	$ 800.00	.....	.....
CURRENT CHARGES:								
Rents	$ 13.75	$ 13.00	$ 60.00	$ 60.00	$ 25.00	$ 25.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
CURRENT OBLIGATIONS:								
Refunds of income	$ 118.00	$ 120.00	$ 125.00	$ 125.00	$ 120.00	$ 120.00	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 329.04	$ 130.00	$ 400.00	$ 200.00	$ 200.00	$ 200.00	.....	.....
GRAND TOTAL—State Civil Service Commission	$ 19,238.62	$ 19,800.00	$ 30,535.00	$ 30,455.00	$ 20,215.00	$ 20,215.00	.....	.....

SCHEDULE 29—SUPREME COURT

PERSONAL SERVICES:								
Salaries, continuing	$ 74,700.00	$ 74,700.00	$ 74,700.00	$ 74,700.00	$ 74,700.00	$ 74,700.00	.....	.....
Fees for professional services	100.00	100.00	100.00	100.00	100.00	100.00	.....	.....
Total Personal Services	$ 74,800.00	$ 74,800.00	$ 74,800.00	$ 74,800.00	$ 74,800.00	$ 74,800.00	.....	.....
CONTRACTUAL SERVICES:								
Postage	$ 363.00	$ 400.00	$ 400.00	$ 400.00	$ 400.00	$ 400.00	.....	.....
Printing	.....	.....	800.00	.....	600.00	.....	.....	.....
Repairing and servicing property	39.15	50.00	50.00	50.00	50.00	50.00	.....	.....
Telegraph services	3.65	10.00	10.00	10.00	10.00	10.00	.....	.....
Telephone	21.15	25.00	25.00	25.00	25.00	25.00	.....	.....
Traveling expenses	127.50	120.00	120.00	120.00	120.00	120.00	.....	.....
Total Contractual Services	$ 554.45	$ 605.00	$ 1,405.00	$ 605.00	$ 1,205.00	$ 605.00	.....	.....
SUPPLIES AND MATERIALS:								
Hand tools and minor equipment	$ 47.00	$ 50.00	$ 50.00	$ 50.00	$ 50.00	$ 50.00	.....	.....
Office supplies	1,502.51	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Total Supplies and Materials	$ 1,549.51	$ 1,550.00	$ 1,550.00	$ 1,550.00	$ 1,550.00	$ 1,550.00	.....	.....

CURRENT CHARGES:								
Insurance	$ 70.00	$ 35.00	$ 35.00	$ 35.00	$ 35.00	$ 35.00	.....	.....
CURRENT OBLIGATIONS:								
Pensions (other than old age assistance)	$ 10,500.00	$ 9,000.00	$ 9,000.00	$ 9,000.00	$ 9,000.00	$ 9,000.00	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 291.14	$ 300.00	$ 2,550.00	$ 300.00	$ 375.00	$ 300.00	.....	.....
GRAND TOTAL—Supreme Court	$ 87,765.10	$ 86,290.00	$ 89,340.00	$ 86,290.00	$ 86,965.00	$ 86,290.00	.....	.....

SCHEDULE 30—SUPREME COURT LIBRARY

PERSONAL SERVICES:								
Salaries, continuing	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	.....	.....
CONTRACTUAL SERVICES:								
Binding	$ 462.60	$ 500.00	$ 600.00	$ 700.00	$ 500.00	$ 500.00	.....	.....
Freight and express (n. o. c.)	30.16	35.00	40.00	45.00	35.00	35.00	.....	.....
Repairing and servicing property	17.50	17.50	17.50	17.50	17.50	17.50	.....	.....
Total Contractual Services	$ 510.26	$ 552.50	$ 657.50	$ 762.50	$ 552.50	$ 552.50	.....	.....
SUPPLIES AND MATERIALS:								
Office supplies	$ 276.38	$ 300.00	$ 350.00	$ 400.00	$ 300.00	$ 300.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 1,838.35	$ 2,000.00	$ 2,200.00	$ 2,400.00	$ 2,000.00	$ 2,000.00	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 1,944.23	$ 1,700.00	$ 1,700.00	$ 2,279.76	$ 1,700.00	$ 1,800.00	.....	.....
GRAND TOTAL—Supreme Court Library	$ 7,569.22	$ 7,552.50	$ 7,907.50	$ 8,842.26	$ 7,552.50	$ 7,652.50	.....	.....

SCHEDULE 31—FIRST JUDICIAL DISTRICT

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
PERSONAL SERVICES:								
Salaries, continuing	$ 5,800.00	$ 5,800.00	$ 5,800.00	$ 5,800.00	$ 5,800.00	$ 5,800.00	.....	.....
CONTRACTUAL SERVICES:								
Traveling expenses	$ 501.20	$ 600.00	$ 600.00	$ 600.00	$ 500.00	$ 500.00	.....	.....
GRAND TOTAL — First Judicial District	$ 6,301.20	$ 6,400.00	$ 6,400.00	$ 6,400.00	$ 6,300.00	$ 6,300.00	.....	.....

SCHEDULE 32—SECOND JUDICIAL DISTRICT

PERSONAL SERVICES:								
Salaries, continuing	$ 35,800.00	$ 35,800.00	$ 35,800.00	$ 35,800.00	$ 35,800.00	$ 35,800.00	.....	.....
GRAND TOTAL—Second Judicial District	$ 35,800.00	$ 35,800.00	$ 35,800.00	$ 35,800.00	$ 35,800.00	$ 35,800.00	.....	.....

SCHEDULE 33—THIRD JUDICIAL DISTRICT

PERSONAL SERVICES:								
Salaries, continuing	$ 10,800.00	$ 10,800 00	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 10,800.00	.....	.....
CONTRACTUAL SERVICES:								
Traveling expenses	$ 822.21	$ 1,300.00	$ 1,300.00	$ 1,300.00	$ 1,300.00	$ 1,300.00	.....	.....
GRAND TOTAL—Third Judicial District	$ 11,622.21	$ 12,100.00	$ 12,100.00	$ 12,100.00	$ 12,100.00	$ 12,100.00	.....	.....

SCHEDULE 34—FOURTH JUDICIAL DISTRICT

PERSONAL SERVICES:								
Salaries, continuing	$ 10,800.00	$ 10,383.33	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 10,800.00	.....	.....
CONTRACTUAL SERVICES:								
Traveling expenses	$ 471.46	$ 328.54	$ 400.00	$ 400.00	$ 400.00	$ 400.00	.....	.....
GRAND TOTAL—Fourth Judicial District	$ 11,271.46	$ 10,711.87	$ 11,200.00	$ 11,200.00	$ 11,200.00	$ 11,200.00	.....	.....

SCHEDULE 35—FIFTH JUDICIAL DISTRICT

PERSONAL SERVICES:								
Salaries, continuing	$ 5,800.00	$ 5,800.00	$ 5,800.00	$ 5,800.00	$ 5,800.00	$ 5,800.00	.....	.....
CONTRACTUAL SERVICES:								
Traveling expenses	$ 298.65	$ 401.35	$ 350.00	$ 350.00	$ 350.00	$ 350.00	.....	.....
GRAND TOTAL — Fifth Judicial District	$ 6,098.65	$ 6,201.35	$ 6,150.00	$ 6,150.00	$ 6,150.00	$ 6,150.00	.....	.....

SCHEDULE 36—SIXTH JUDICIAL DISTRICT

PERSONAL SERVICES:								
Salaries, continuing	$ 5,800.00	$ 5,800.00	$ 5,800.00	$ 5,800.00	$ 5,800.00	$ 5,800.00	.....	.....
CONTRACTUAL SERVICES:								
Traveling expenses	$ 312.42	$ 400.00	$ 400.00	$ 400.00	$ 350.00	$ 350.00	.....	.....
GRAND TOTAL — Sixth Judicial District	$ 6,112.42	$ 6,200.00	$ 6,200.00	$ 6,200.00	$ 6,150.00	$ 6,150.00	.....	.....

SCHEDULE 37—SEVENTH JUDICIAL DISTRICT

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
PERSONAL SERVICES:								
Salaries, continuing	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 10,800.00	.....	.....
CONTRACTUAL SERVICES:								
Traveling expenses	$ 776.24	$ 700.00	$ 800.00	$ 800.00	$ 800.00	$ 800.00	.....	.....
GRAND TOTAL—Seventh Judicial District	$ 11,576.24	$ 11,500.00	$ 11,600.00	$ 11,600.00	$ 11,600.00	$ 11,600.00	.....	.....

SCHEDULE 38—EIGHTH JUDICIAL DISTRICT

PERSONAL SERVICES:								
Salaries, continuing	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 10,800.00	.....	.....
CONTRACTUAL SERVICES:								
Traveling expenses	$ 1,145.15	$ 1,400.00	$ 1,400.00	$ 1,400.00	$ 1,200.00	$ 1,200.00	.....	.....
GRAND TOTAL—Eighth Judicial District	$ 11,945.15	$ 12,200.00	$ 12,200.00	$ 12,200.00	$ 12,000.00	$ 12,000.00	.....	.....

SCHEDULE 39—NINTH JUDICIAL DISTRICT

PERSONAL SERVICES:								
Salaries, continuing	$ 5,800.00	$ 5,800.00	$ 5,800.00	$ 5,800.00	$ 5,800.00	$ 5,800.00	.....	.....
CONTRACTUAL SERVICES:								
Traveling expenses	$ 411.65	$ 325.00	$ 325 00	$ 325.00	$ 325.00	$ 325.00	.....	.....
GRAND TOTAL—Ninth Judicial District	$ 6,211.65	$ 6,125.00	$ 6,125.00	$ 6,125.00	$ 6,125.00	$ 6,125.00	.....	.....

SCHEDULE 40—TENTH JUDICIAL DISTRICT

PERSONAL SERVICES:								
Salaries, continuing	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 10,800.00	.....	.....
CONTRACTUAL SERVICES:								
Traveling expenses	$ 165.15	$ 300.00	$ 300.00	$ 300.00	$ 200.00	$ 200.00	.....	.....
GRAND TOTAL—Tenth Judicial District	$ 10,965.15	$ 11,100.00	$ 11,100.00	$ 11,100.00	$ 11,000.00	$ 11,000.00	.....	.....

SCHEDULE 41—ELEVENTH JUDICIAL DISTRICT

PERSONAL SERVICES:								
Salaries, continuing	$ 5,800.00	$ 5,800.00	$ 5,800.00	$ 5,800.00	$ 5,800.00	$ 5,800.00	.....	.....
CONTRACTUAL SERVICES:								
Traveling expenses	$ 91.24	$ 200.00	$ 200.00	$ 200.00	$ 150.00	$ 150.00	.....	.....
GRAND TOTAL — Eleventh Judicial District	$ 5,891.24	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 5,950.00	$ 5,950.00	.....	.....

SCHEDULE 42—TWELFTH JUDICIAL DISTRICT

PERSONAL SERVICES:								
Salaries, continuing	$ 5,800.00	$ 5,800.00	$ 5,800.00	$ 5,800.00	$ 5,800.00	$ 5,800.00	.....	.....
CONTRACTUAL SERVICES:								
Traveling expenses	$ 492.47	$ 700.00	$ 700.00	$ 700.00	$ 500.00	$ 500.00	.....	.....
GRAND TOTAL—Twelfth Judicial District	$ 6,292.47	$ 6,500.00	$ 6,500.00	$ 6,500.00	$ 6,300.00	$ 6,300.00	.....	.....

SCHEDULE 43—THIRTEENTH JUDICIAL DISTRICT

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
PERSONAL SERVICES:								
Salaries, continuing	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 10,800.00	.....	.....
CONTRACTUAL SERVICES:								
Traveling expenses	$ 918.80	$ 1,381.20	$ 2,250.00	$ 2,250.00	$ 1,500.00	$ 1,500.00	.....	.....
GRAND TOTAL—Thirteenth Judicial District	$ 11,718.80	$ 12,181.20	$ 13,050.00	$ 13,050.00	$ 12,300.00	$ 12,300.00	.....	.....

SCHEDULE 44—FOURTEENTH JUDICIAL DISTRICT

PERSONAL SERVICES:								
Salaries, continuing	$ 5,800.00	$ 5,800.00	$ 5,800.00	$ 5,800.00	$ 5,800.00	$ 5,800.00	.....	.....
CONTRACTUAL SERVICES:								
Traveling expenses	$ 293.87	$ 350 00	$ 350.00	$ 350.00	$ 350.00	$ 350.00	.....	.....
GRAND TOTAL—Fourteenth Judicial District	$ 6,093.87	$ 6,150.00	$ 6,150.00	$ 6,150.00	$ 6,150.00	$ 6,150.00	.....	.....

SCHEDULE 45—SUPERINTENDENT OF PUBLIC BUILDINGS

PERSONAL SERVICES:								
Salaries, continuing	$ 92,952.92	$ 92,240.00	$117,180.00	$120,300.00	$114,960.00	$115,440.00	.....	.....
Salaries, seasonal or temporary	.....	.....	8,700.00	9,030.00	8,370.00	8,370.00	.....	.....
Total Personal Services	$ 92,952.92	$ 92,240.00	$125,880.00	$129,330.00	$123,330.00	$123,810.00	.....	.....

CONTRACTUAL SERVICES:								
Advertising	$ 27.95	$ 50.00	$ 50.00	$ 50.00	$ 30.00	$ 30.00	.....	.....
Blueprinting and photostating	.....	25.00	25.00	25.00	25.00	25.00	.....	.....
Cleaning, and waste removal	1,076.14	1,200.00	1,300.00	1,300.00	1,200.00	1,200.00	.....	.....
Freight and express (n.o.c.)	5.32	10.00	10.00	10.00	10.00	10.00	.....	.....
Heat, light, power, and water	9,982.60	10,500.00	15,600.00	15,600.00	15,000.00	15,000.00	.....	.....
Postage	10.00	25.00	25.00	25.00	15.00	15.00	.....	.....
Printing	218.50	75.00	500.00	100.00	200.00	100.00	.....	.....
Repairing and servicing property	3,124.83	1,490.00	8,875.00	8,725.00	5,140.00	5,250.00	.....	.....
Teaming and trucking	8.25	250.00	.....	.....	.....	.....	.....	.....
Telegraph services	113.22	125.00	165.00	165.00	125.00	125.00	.....	.....
Telephone	10,241.62	13,550.00	16,000.00	15,500.00	14,800.00	14,400.00	.....	.....
Watch service	.....	.....	300.00	300.00	300.00	300.00	.....	.....
Total Contractual Services	$ 24,808.43	$ 27,300.00	$ 42,850.00	$ 41,800.00	$ 36,845.00	$ 36,455.00	.....	.....
SUPPLIES AND MATERIALS:								
Building supplies	$ 951.61	$ 2,160.00	$ 20,825.00	$ 16,350.00	$ 16,340.00	$ 1,340.00	.....	.....
Electrical supplies	2,115.37	1,942.50	2,475.00	2,410.00	2,000.00	2,000.00	.....	.....
Engineering supplies	.....	10.00	30.00	20.00	20.00	.....	.....	.....
Fire fighting supplies	24.50	25.00	250.00	40.00	250.00	40.00	.....	.....
General plant operating supplies	1,578.12	2,002.00	3,105.00	2,655.00	2,500.00	2,500.00	.....	.....
General repair supplies	621.66	2,125.00	975.00	975.00	975.00	975.00	.....	.....
Hand tools and minor equipment	86.01	85.00	160.00	10.00	160.00	10.00	.....	.....
Heating supplies	8,010.82	9,500.00	12,000.00	12,000.00	12,000.00	12,000.00	.....	.....
Horticultural and farm supplies	66.30	360.00	500.00	265.00	500.00	265.00	.....	.....
Household supplies	70.14	75.00	100.00	100.00	100.00	100.00	.....	.....
Laundry, cleaning, and disinfecting supplies	1,772.37	2,050.00	2,915.00	2,915.00	2,500.00	2,500.00	.....	.....
Medical, dental, and hospital supplies	7.59	15.00	25.00	25.00	15.00	15.00	.....	.....
Office supplies	118.62	200.00	200.00	200.00	125.00	125.00	.....	.....
Operating supplies for power machinery other than motor vehicles	417.88	510.00	515.00	515.00	500.00	500.00	.....	.....
Signs, other than traffic	.....	50.00	150.00	50.00	150.00	50.00	.....	.....
Total Supplies and Materials	$ 15,840.99	$ 21,109.50	$ 44,225.00	$ 38,530.00	$ 38,135.00	$ 22,420.00	.....	.....
CURRENT CHARGES:								
Insurance	$ 264.40	$ 5,500.00	.....	$ 265.00	.....	$ 265.00	.....	.....
CURRENT OBLIGATIONS:								
Interest	$ 741.49	$ 750.00	$ 750.00	$ 750.00	$ 750.00	$ 750.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
EQUIPMENT:								
Auxiliary equipment	$ 6,271.52	$ 850.00	$ 450.00	$ 50.00	$ 450.00	$ 50.00	.....	.....
General plant equipment	85.00	.....	1,800.00	250.00	1,800.00	250.00	.....	.....
Office furniture and equipment	278.04	50.00	185.00	.....	185.00	.....	.....	.....
Shop machinery and equipment	80.96	75.00	150.00	.....	150.00	.....	.....	.....
Total Equipment	$ 6,715.52	$ 975.00	$ 2,585.00	$ 300.00	$ 2,585.00	$ 300.00	.....	.....
REMODELING, MAJOR REPAIRS, AND REPLACEMENTS OF EXISTING STRUCTURES	.....	.....	.....	$ 25,000.00	.....	$ 20,000.00	.....	.....
GRAND TOTAL—Superintendent of Public Buildings	$141,323.75	$147,874.50	$216,290.00	$235,975.00	$201,645.00	$204,000.00	.....	.....

SECTION II

PROTECTION TO PERSON AND PROPERTY

SCHEDULE 46—DIVISION OF NATIONAL GUARD

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
PERSONAL SERVICES:								
Salaries, continuing	$ 31,143.95	$ 37,524.00	$ 37,524.00	$ 37,524.00	$ 30,149.00	$ 30,149.00	.....	.....
Salaries, seasonal or temporary	4,291.35	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	.....	.....
Wages of laborers	11,051.68	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.....	.....
Fees for professional services	347.10	400.00	200.00	200.00	200.00	200.00	.....	.....
Total Personal Services	$ 46,834.08	$ 42,374.00	$ 42,174.00	$ 42,174.00	$ 34,799.00	$ 34,799.00	.....	.....
CONTRACTUAL SERVICES:								
Advertising	$ 15.68	.....	.....	.....	.....	.....	.....	.....
Blueprinting and photostating	20.19	$ 200.00	$ 20.00	$ 20.00	$ 20.00	$ 20.00	.....	.....
Board and care of persons	325.68	325.00	325.00	325.00	325.00	325.00	.....	.....
Cleaning, and waste removal	520.79	272.00	272.00	272.00	200.00	200.00	.....	.....
Freight and express (n.o.c.)	14.85	15 00	15.00	15 00	15.00	15.00	.....	.....
Heat, light, power, and water	6,120.88	6,000.00	6,000.00	6,000.00	5,800.00	5,800.00	.....	.....
Installing equipment	300.00	.....	.....	.....	.....	.....	.....	.....
Postage	138.36	150.00	150.00	150.00	125.00	125.00	.....	.....
Repairing and servicing property	1,358.12	530.00	340.00	340.00	340.00	340.00	.....	.....
Storage of property	32.50	.....	.....	.....	.....	.....	.....	.....
Telegraph services	407.42	350.00	350.00	350.00	300.00	300.00	.....	.....
Telephone	1,596.76	1,500.00	1,300.00	1,300.00	1,200.00	1,200 00	.....	.....
Traveling expenses	2,269.00	1,500.00	1,500.00	1,500.00	1,000.00	1,000.00	.....	.....
Total Contractual Services	$ 13,120.23	$ 10,842.00	$ 10,272.00	$ 10,272.00	$ 9,325.00	$ 9,325.00	.....	.....
SUPPLIES AND MATERIALS:								
Building supplies	$ 1,033 28	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	.....	.....
Clothing supplies	315.15	.....	.....	.....	.....	.....	.....	.....
Electrical supplies, including radio supplies	441.59	100.00	100.00	100.00	100.00	100.00	.....	.....
Food supplies	126.73	100.00	100.00	100.00	100.00	100.00	.....	.....
General plant operating supplies	156.07	150.00	150.00	150.00	150.00	150.00	.....	.....
General repair supplies	178.32	200.00	200.00	200.00	100.00	100.00	.....	.....
Hand tools and minor equipment	15.02	50.00	50.00	50.00	15.00	15.00	.....	.....
Heating supplies	5,855.95	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	.....	.....
Horticultural and farm supplies	10.10	.....	.....	.....	.....	.....	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	by State Executive Council Recommended 1939-40	by State Executive Council Recommended 1940-41
SUPPLIES AND MATERIALS—(Cont'd)								
Household supplies	$ 154.98	$ 75.00	$ 75.00	$ 75.00	$ 75.00	$ 75.00	.....	.....
Laundry, cleaning, and disinfecting supplies	755.18	2,750.00	2,000.00	2,000.00	800.00	800.00	.....	.....
Medical, dental, and hospital supplies	28.70	200.00	100.00	100.00	100.00	100.00	.....	.....
Motor vehicle supplies and materials	2,277.06	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Office supplies	741.01	1,000.00	500.00	500.00	250.00	250.00	.....	.....
Operating supplies for power machinery, other than motor vehicle	.43	.....	.....	.....	.....	.....	.....	.....
Plumbing, steamfitting, and sewer maintenance supplies	386.24	300.00	300.00	300.00	250.00	250.00	.....	.....
Recreation supplies	184.89	100.00	100.00	100.00	100.00	100.00	.....	.....
Road maintenance supplies and materials	14.75	25.00	25.00	25.00	15.00	15.00	.....	.....
Total Supplies and Materials	$ 12,675.45	$ 11,550.00	$ 10,200.00	$ 10,200.00	$ 8,555.00	$ 8,555.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 210.00	$ 125.00	$ 125.00	$ 125.00	$ 125.00	$ 125.00	.....	.....
Insurance	1,745.12	1,102.59	2,889.76	1,297.83	2,889.76	1,297.83	.....	.....
Rents	3,961.94	3,530.00	3,530.00	3,530.00	3,530.00	3,530.00	.....	.....
Total Current Charges	$ 5,917.06	$ 4,757.59	$ 6,544.76	$ 4,952.83	$ 6,544.76	$ 4,952.83	.....	.....
CURRENT OBLIGATIONS:								
Awards	$ 300.00	$ 300 00	$ 300.00	$ 300.00	$ 300.00	$ 300.00	.....	.....
EQUIPMENT:								
Auxiliary equipment	$ 264.71	$ 100.00	$ 100.00	$ 100.00	$ 50.00	$ 50.00	.....	.....
General plant equipment (other than auxiliary)	312.40	.....	.....	.....	.....	.....	.....	.....
Household furniture and equipment	175.00	328.00	.....	.....	.....	.....	.....	.....
Motor vehicles and motor vehicle equipment	.....	700.00	.....	.....	.....	.....	.....	.....
Engineering equipment	33.19	30.00	30.00	30.00	30.00	30.00	.....	.....

Office furniture and equipment	48.24	150.00	100.00	100.00	50.00	50.00	.....	.....
Road machinery and equipment	.....	250.00	.....	.....	.....	.....	.....	.....
Total Equipment	$ 833.54	$ 1,558.00	$ 230.00	$ 230.00	$ 130.00	$ 130.00	.....	.....
REMODELING, MAJOR REPAIRS, AND REPLACEMENTS OF EXISTING STRUCTURES:								
Repairing existing structures	$ 172.95	$ 4,795.41	$ 6,956.24	$ 8,548.17	$ 4,000.00	$ 4,000.00	.....	.....
NEW STRUCTURES:								
Payments applying on Armory Building at 300 Logan Street, Denver, Colo.	$ 6,000.00	$ 6,500.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	.....	.....
GRAND TOTAL—Division of National Guard	$ 85,853.31	$ 82,677.00	$ 82,677.00	$ 82,677.00	$ 69,653.76	$ 68,061.83	.....	.....

SCHEDULE 47—DEPARTMENT OF BUILDING & LOAN ASSOCIATIONS

PERSONAL SERVICES:								
Salaries, continuing	$ 9,050.00	$ 9,900.00	$ 9,900.00	$ 9,900.00	$ 9,900.00	$ 9,900.00	.....	.....
Salaries, seasonal or temporary	28.22	.....	48.00	98.00	48.00	98.00	.....	.....
Wages of laborers	6.00	.....	.....	.....	.....	.....	.....	.....
Total Personal Services	$ 9,084.22	$ 9,900.00	$ 9,948.00	$ 9,998.00	$ 9,948.00	$ 9,998.00	.....	.....
CONTRACTUAL SERVICES:								
Postage	$ 71.11	$ 125.00	$ 175.00	$ 175.00	$ 100.00	$ 100.00	.....	.....
Printing	138.65	235.00	135.00	235.00	135.00	235.00	.....	.....
Repairing and servicing property	.....	13.00	.....	.....	.....	.....	.....	.....
Telegraph services	13.66	15.00	15.00	15.00	15.00	15.00	.....	.....
Telephone	46.30	50.00	50.00	50.00	50.00	50.00	.....	.....
Traveling expenses	1,461.00	1,500.00	1,800.00	1,800.00	1,500.00	1,500.00	.....	.....
Total Contractual Services	$ 1,730.72	$ 1,938.00	$ 2,175.00	$ 2,275.00	$ 1,800.00	$ 1,900.00	.....	.....
SUPPLIES AND MATERIALS:								
Engineering supplies	$ 23.71	.....	.....	.....	.....	.....	.....	.....
Office supplies	22.25	$ 62.00	$ 75.00	$ 75.00	$ 50.00	$ 50.00	.....	.....
Total Supplies and Materials	$ 45.96	$ 62.00	$ 75.00	$ 75.00	$ 50.00	$ 50.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
CURRENT CHARGES:								
Dues and subscriptions	$ 16.63	$ 17.00	$ 17.00	$ 17.00	$ 17.00	$ 17.00	.....	.....
Insurance	120.00	120.00	120.00	120.00	120.00	120.00	.....	.....
Rents	15.00	15.00	15.00	15.00	15.00	15.00	.....	.....
Total Current Charges	$ 151.63	$ 152.00	$ 152.00	$ 152.00	$ 152.00	$ 152.00	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 116.26	.....	$ 150.00	.....	$ 150.00	.....	.....	.....
GRAND TOTAL — Department of Building & Loan Associations	$ 11,128.79	$ 12,052.00	$ 12,500.00	$ 12,500.00	$ 12,100.00	$ 12,100.00	.....	.....

SCHEDULE 48—DEPARTMENT OF MUTUAL BENEFIT ASSOCIATIONS

PERSONAL SERVICES:								
Salaries, continuing	$ 850.00	.....	.....	.....	.....	.....	.....	.....
Salaries, seasonal or temporary	218.70	$ 300.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00	.....	.....
Total Personal Services	$ 1,068.70	$ 300.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00	.....	.....
CONTRACTUAL SERVICES:								
Postage	$ 50.00	$ 75.00	$ 75.00	$ 75.00	$ 65.00	$ 65.00	.....	.....
Printing	.....	.....	125.00	125.00	125.00	125.00	.....	.....
Repairing and servicing property	.....	9.00	.....	.....	.....	.....	.....	.....
Telegraph services	4.54	10.00	10.00	10.00	10.00	10.00	.....	.....
Telephone	13.65	10.00	10.00	10.00	10.00	10.00	.....	.....
Traveling expenses	9.00	160.00	300.00	300.00	200.00	200.00	.....	.....
Total Contractual Services	$ 77.19	$ 264.00	$ 520.00	$ 520.00	$ 410.00	$ 410.00	.....	.....
SUPPLIES AND MATERIALS:								
Office supplies	$ 109.22	$ 70.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	.....	.....

EQUIPMENT:								
Office furniture and equipment	.....	$ 63.00	.....	.....	.....	.....	.....	.....
GRAND TOTAL — Department of Mutual Benefit Associations	$ 1,255.11	$ 697.00	$ 920.00	$ 920.00	$ 810.00	$ 810.00	.....	.....

SCHEDULE 49—STATE BANK COMMISSIONER

PERSONAL SERVICES:								
Salaries, continuing	$ 20,599.92	$ 24,200.00	$ 24,200.00	$ 24,200.00	$ 20,600.00	$ 20,600.00	.....	.....
CONTRACTUAL SERVICES:								
Credit rating and investigating services	$ 24.00	$ 30.00	$ 30.00	$ 30.00	$ 30.00	$ 30.00	.....	.....
Freight and express (n.o.c.)	.85	27.00	27.00	27.00	27.00	27.00	.....	.....
Postage	100.00	125.00	125.00	125.00	110.00	110.00	.....	.....
Printing	19.50	25.00	25.00	25.00	20.00	20.00	.....	.....
Repairing and servicing property	31.25	31.25	31.00	31.00	30.00	30.00	.....	.....
Traveling expenses	2,760.75	5,000.00	5,000.00	5,000.00	3,000.00	3,000.00	.....	.....
Total Contractual Services	$ 2,936.35	$ 5,238 25	$ 5,238.00	$ 5,238.00	$ 3,217.00	$ 3,217.00	.....	.....
SUPPLIES AND MATERIALS:								
Office supplies	$ 381.64	$ 400.00	$ 400.00	$ 400.00	$ 400.00	$ 400.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 115.00	$ 115.00	$ 115.00	$ 115.00	$ 115.00	$ 115.00	.....	.....
Insurance	125.00	175.00	175.00	175.00	125.00	125.00	.....	.....
Total Current Charges	$ 240.00	$ 290.00	$ 290.00	$ 290.00	$ 240.00	$ 240.00	.....	.....
GRAND TOTAL—State Bank Commissioner	$ 24,157.91	$ 30,128.25	$ 30,128.00	$ 30,128.00	$ 24,457.00	$ 24,457.00	.....	.....

SCHEDULE 50—DIVISION OF SECURITIES

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
PERSONAL SERVICES:								
Salaries, continuing	$ 5,220.00	$ 5,280.00	$ 6,600.00	$ 6,600.00	$ 5,880.00	$ 5,940.00	.....	.....
Salaries, seasonal or temporary	100.00	150.00	150.00	150.00	150.00	150.00	.....	.....
Total Personal Services	$ 5,320.00	$ 5,430.00	$ 6,750.00	$ 6,750.00	$ 6,030.00	$ 6,090.00	.....	.....
CONTRACTUAL SERVICES:								
Credit rating and investigating services	$ 6.25	$ 10.00	$ 15.00	$ 15.00	$ 10.00	$ 10.00	.....	.....
Postage	140.00	75.00	150.00	150.00	115.00	115.00	.....	.....
Printing	68.24	50.00	100.00	100.00	55.00	55.00	.....	.....
Repairing and servicing property	1.42	15.00	15.00	15.00	5.00	5.00	.....	.....
Telegraph services	10.18	10.00	15.00	15.00	10.00	10.00	.....	.....
Telephone	4.85	5.00	8.00	8.00	5.00	5.00	.....	.....
Traveling expenses	341.07	400.00	400.00	400.00	350.00	350.00	.....	.....
Total Contractual Services	$ 572.01	$ 565.00	$ 703.00	$ 703.00	$ 550.00	$ 550.00	.....	.....
SUPPLIES AND MATERIALS:								
Building supplies	$ 14.00	.....	.....	.....	.....	.....	.....	.....
Office supplies	288.41	$ 150.00	$ 150.00	$ 150.00	$ 150.00	$ 150.00	.....	.....
Total Supplies and Materials	$ 302.41	$ 150.00	$ 150.00	$ 150.00	$ 150.00	$ 150.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 5.00	$ 5.00	$ 5.00	$ 5.00	$ 5.00	$ 5.00	.....	.....
Insurance	10.00	10.00	10.00	10.00	10.00	10.00	.....	.....
Total Current Charges	$ 15.00	$ 15.00	$ 15.00	$ 15.00	$ 15.00	$ 15.00	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 122.00	$ 50.00	$ 50.00	$ 50.00	$ 50.00	$ 50.00	.....	.....
GRAND TOTAL—Division of Securities	$ 6,331.42	$ 6,210.00	$ 7,668.00	$ 7,668.00	$ 6,795.00	$ 6,855.00	.....	.....

SCHEDULE 51—STATE INSURANCE DEPARTMENT

PERSONAL SERVICES:								
Salaries, continuing	$ 18,000.00	$ 18,000.00	$ 24,300.00	$ 24,300.00	$ 18,300.00	$ 18,300.00	.....	.....
Salaries, seasonal or temporary	990.85	2,350.00	2,350.00	2,350.00	1,000.00	1,000.00	.....	.....
Fees for professional services	25.00	.....	.....	.....	.....	.....	.....	.....
Total Personal Services	$ 19,015.85	$ 20,350.00	$ 26,650.00	$ 26,650.00	$ 19,300.00	$ 19,300.00	.....	.....
CONTRACTUAL SERVICES:								
Advertising	$ 2.70	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	.....	.....
Credit rating and investigating services	.....	2.00	2.00	2.00	2.00	2.00	.....	.....
Freight and express (n.o.c.)	85.61	90.00	90.00	90.00	85.00	85.00	.....	.....
Postage	550.00	560.00	575.00	575.00	550.00	550.00	.....	.....
Printing	4,786.01	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	.....	.....
Repairing and servicing property	54.60	60.00	60.00	60.00	55.00	55.00	.....	.....
Telegraph services	29.79	30.00	30.00	30.00	30.00	30.00	.....	.....
Telephone	116.00	125.00	125.00	125.00	115.00	115.00	.....	.....
Traveling expenses	226.30	2,000.00	2,000.00	2,000.00	225.00	225.00	.....	.....
Total Contractual Services	$ 5,851.01	$ 5,420.00	$ 5,435 00	$ 5,435.00	$ 3,615.00	$ 3,615.00	.....	.....
SUPPLIES AND MATERIALS:								
Building supplies	$ 1.35	$ 2.00	$ 2.00	$ 2.00	.....	.....	.....	.....
Office supplies	1,820.10	2,500.00	2,500.00	2,500.00	$ 1,900.00	$ 1,900.00	.....	.....
Total Supplies and Materials	$ 1,821.45	$ 2,502.00	$ 2,502.00	$ 2,502.00	$ 1,900.00	$ 1,900.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 125.00	$ 125.00	$ 125.00	$ 125.00	$ 125.00	$ 125.00	.....	.....
Insurance	262.50	262.50	262.50	262.50	262.50	262.50	.....	.....
Total Current Charges	$ 387.50	$ 387.50	$ 387.50	$ 387.50	$ 387 50	$ 387.50	.....	.....
CURRENT OBLIGATIONS:								
Refunds of income	$ 14.00	$ 659.70	$ 200.00	$ 200.00	$ 200.00	$ 200.00	.....	.....
EQUIPMENT:								
Office equipment	$ 509 29	$ 317.50	$ 517.50	$ 317.50	$ 427.50	$ 242.50	.....	.....
GRAND TOTAL—State Insurance Department	$ 27,599.10	$ 29,636.70	$ 35,692.00	$ 35,492.00	$ 25,830.00	$ 25,645.00	.....	.....

SCHEDULE 52—PUBLIC UTILITIES COMMISSION

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
PERSONAL SERVICES:								
Salaries, continuing	$ 99,922.39	$100,215.00	$ 98,935.00	$ 99,465.00	$ 97,155.00	$ 97,685.00	.....	.....
Salaries, seasonal or temporary	1,732.25	650.00	600.00	600.00	600.00	600.00	.....	.....
Total Personal Services	$101,654.64	$100,865.00	$ 99,535.00	$100,065.00	$ 97,755.00	$ 98,285.00	.....	.....
CONTRACTUAL SERVICES:								
Binding	.....	$ 9.00	$ 9.00	$ 9.00	$ 9.00	$ 9.00	.....	.....
Blueprinting and photostating	$ 11.62	11.00	11.00	11.00	11.00	11.00	.....	.....
Freight and express (n.o.c.)	9.56	10.00	10.00	10.00	10.00	10.00	.....	.....
Furnishing and operating equipment	303.00	315.00	325.00	325.00	325.00	325.00	.....	.....
Postage	4,825.00	4,925.00	5,025.00	5,125.00	4,750.00	4,750.00	.....	.....
Printing	5,428.20	5,630.00	5,850.00	6,050.00	5,500.00	5,500.00	.....	.....
Recording and judicial services	94.10	80.00	90.00	90.00	90.00	90.00	.....	.....
Repairing and servicing property	1,284.97	1,350.00	1,350.00	1,350.00	1,275.00	1,275.00	.....	.....
Storage of property	240.00	240.00	240.00	240.00	240.00	240.00	.....	.....
Telegraph services	30.01	30.00	30.00	30.00	30.00	30.00	.....	.....
Telephone	263.47	300.00	300.00	300.00	275.00	275.00	.....	.....
Traveling expenses	6,764.44	7,000.00	7,500.00	7,500.00	7,000.00	7,000.00	.....	.....
Total Contractual Services	$ 19,254.37	$ 19,900.00	$ 20,740.00	$ 21,040.00	$ 19,515.00	$ 19,515.00	.....	.....
SUPPLIES AND MATERIALS:								
Clothing supplies	$ 42.50	.....	.....	.....	.....	.....	.....	.....
General plant operating supplies	87.95	$ 90.00	$ 90.00	$ 90.00	$ 90.00	$ 90.00	.....	.....
Motor vehicle supplies and materials	2,960.59	3,000.00	3,100.00	3,100.00	3,000.00	3,000.00	.....	.....
Office supplies	4,087.00	4,335.00	4,485.00	4,635.00	4,135.00	4,135.00	.....	.....
Total Supplies and Materials	$ 7,178.04	$ 7,425.00	$ 7,675.00	$ 7,825.00	$ 7,225.00	$ 7,225.00	.....	.....

CURRENT CHARGES:								
Dues and subscriptions	$ 928.20	$ 832.50	$ 806.00	$ 806.00	$ 806.00	$ 806.00	.....	.....
Insurance	322.75	322.50	322.50	322.50	322.50	322.50	.....	.....
Licenses	58.76	48.80	40.00	40.00	40.00	40.00	.....	.....
Rents	5,449.61	6,106.20	7,500.00	7,500.00	6,500.00	6,500.00	.....	.....
Total Current Charges	$ 6,759.32	$ 7,310.00	$ 8,668.50	$ 8,668.50	$ 7,668.50	$ 7,668.50	.....	.....
EQUIPMENT:								
Engineering equipment	$ 14.05	.....	.....	.....	.....	.....	.....	.....
Motor vehicles	1,160.22	$ 600.00	$ 1,200.00	$ 1,200.00	$ 1,000.00	$ 1,000.00	.....	.....
Office furniture and equipment	2,375.29	1,400.00	2,106.50	2,106.50	1,556.50	1,556.50	.....	.....
Total Equipment	$ 3,549.56	$ 2,000.00	$ 3,306.50	$ 3,306.50	$ 2,556.50	$ 2,556.50	.....	.....
REMODELING, MAJOR REPAIRS, AND REPLACEMENTS OF EXISTING STRUCTURES:								
Cutting doorway between offices	$ 150.00	.....	.....	.....	.....	.....	.....	.....
GRAND TOTAL—Public Utilities Commission	$138,545.93	$137,500.00	$139,925.00	$140,905.00	$134,720.00	$135,250.00	.....	.....

SCHEDULE 53—SUPERVISOR OF REGISTRATIONS

PERSONAL SERVICES:								
Salaries, continuing	$ 1,800.00	$ 1,800.00	$ 1,800.00	$ 1,800.00	$ 1,800.00	$ 1,800.00	.....	.....
GRAND TOTAL — Supervisor of Registrations	$ 1,800.00	$ 1,800.00	$ 1,800.00	$ 1,800.00	$ 1,800.00	$ 1,800.00	.....	.....

SCHEDULE 54—ABSTRACTORS' BOARD OF EXAMINERS

PERSONAL SERVICES:								
Salaries, continuing	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	.....	.....
Salaries, seasonal or temporary	7.80	10.00	10.00	10.00	10.00	10.00	.....	.....
Per diem of board members	500.00	500.00	500.00	500.00	500.00	500.00	.....	.....
Total Personal Services	$ 607.80	$ 610.00	$ 610.00	$ 610.00	$ 610.00	$ 610.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
CONTRACTUAL SERVICES:								
Postage	$ 35.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	.....	.....
Telephone	8.65	10.00	10.00	10.00	10.00	10.00	.....	.....
Traveling expenses	153.01	150.00	150.00	150.00	150.00	150.00	.....	.....
Total Contractual Services	$ 196.66	$ 185.00	$ 185.00	$ 185.00	$ 185.00	$ 185.00	.....	.....
SUPPLIES AND MATERIALS:								
Office supplies	.....	$ 15.00	$ 15.00	$ 15.00	$ 15.00	$ 15.00	.....	.....
GRAND TOTAL — Abstractors' Board of Examiners	$ 804.46	$ 810.00	$ 810.00	$ 810.00	$ 810.00	$ 810.00	.....	.....

SCHEDULE 55—STATE BOARD OF ACCOUNTANCY

PERSONAL SERVICES:								
Salaries, seasonal or temporary	$ 431.76	$ 300.00	$ 200.00	$ 200.00	$ 200.00	$ 200.00	.....	.....
Per diem of board members	1,765.00	1,400.00	1,200.00	1,100.00	1,200.00	1,100.00	.....	.....
Fees for professional services	232.50	525.00	325.00	275.00	325.00	275.00	.....	.....
Total Personal Services	$ 2,429.26	$ 2,225.00	$ 1,725.00	$ 1,575.00	$ 1,725 00	$ 1,575.00	.....	.....
CONTRACTUAL SERVICES:								
Advertising	$ 19.99	$ 20.00	$ 20.00	$ 20.00	$ 20.00	$ 20.00	.....	.....
Postage	94.78	100.00	100.00	100.00	100.00	100.00	.....	.....
Printing	75.50	450.00	50.00	250.00	50.00	250.00	.....	.....
Telegraph services	4.31	.....	.....	.....	.....	.....	.....	.....
Traveling expenses	135.00	100.00	100.00	100.00	100.00	100.00	.....	.....
Bank service charges	3.85	4.00	4.00	4.00	4.00	4.00	.....	.....
Total Contractual Services	$ 333.43	$ 674.00	$ 274.00	$ 474.00	$ 274.00	$ 474.00	.....	.....
SUPPLIES AND MATERIALS:								
Office supplies	$ 275.94	$ 250.00	$ 250.00	$ 250.00	$ 250.00	$ 250.00	.....	.....

CURRENT CHARGES:								
Dues and subscriptions	$ 15.00	$ 14.00	$ 25.00	$ 15.00	$ 25.00	$ 15.00	.....	.....
CURRENT OBLIGATIONS:								
Refunds of income	$ 340.00	.....	.....	.....	.....	.....	.....	.....
GRAND TOTAL—State Board of Accountancy	$ 3,393.63	$ 3,163.00	$ 2,274.00	$ 2,314.00	$ 2,274.00	$ 2,314.00	.....	.....

SCHEDULE 56—STATE BOARD OF EXAMINERS OF ARCHITECTS

PERSONAL SERVICES:								
Salaries, continuing	$ 1,000.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	.....	.....
Per diem of board members	450.00	305.00	425.00	425.00	425.00	425.00	.....	.....
Fees for professional services	104.50	128.00	128.00	128.00	128.00	128.00	.....	.....
Total Personal Services	$ 1,554.50	$ 933.00	$ 1,053.00	$ 1,053.00	$ 1,053.00	$ 1,053.00	.....	.....
CONTRACTUAL SERVICES:								
Postage	$ 20.00	$ 22.00	$ 22.00	$ 25.00	$ 22.00	$ 25.00	.....	.....
Printing	47.10	.....	.....	50.00	.....	50.00	.....	.....
Traveling expenses	14.55	.....	.....	.....	.....	.....	.....	.....
Total Contractual Services	$ 81.65	$ 22.00	$ 22.00	$ 75.00	$ 22.00	$ 75.00	.....	.....
SUPPLIES AND MATERIALS:								
Office supplies	$ 72.08	$ 100.00	$ 100 00	$ 100.00	$ 100.00	$ 100.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 50.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	.....	.....
Insurance	10.00	10.00	10.00	10.00	10.00	10.00	.....	.....
Rents	20.00	25.00	25.00	25.00	25.00	25.00	.....	.....
Total Current Charges	$ 80.00	$ 60.00	$ 60.00	$ 60.00	$ 60.00	$ 60.00	.....	.....
GRAND TOTAL—State Board of Examiners of Architects	$ 1,788.23	$ 1,115.00	$ 1,235.00	$ 1,288.00	$ 1,235.00	$ 1,288.00	.....	.....

SCHEDULE 57—STATE BOARD OF BARBER EXAMINERS

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
PERSONAL SERVICES:								
Salaries, continuing	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	.....	.....
Salaries, seasonal or temporary	48.00	300.00	300.00	300.00	300.00	300.00	.....	.....
Wages of laborers	7,248.00	7,248.00	7,248.00	7,248.00	7,248.00	7,248.00	.....	.....
Total Personal Services	$ 8,796.00	$ 9,048.00	$ 9,048.00	$ 9,048.00	$ 9,048.00	$ 9,048.00	.....	.....
CONTRACTUAL SERVICES:								
Advertising	$ 193.96	$ 50.00	$ 50.00	$ 50.00	$ 50.00	$ 50.00	.....	.....
Cleaning, and waste removal	28.97	30.00	30.00	30.00	30.00	30.00	.....	.....
Credit rating and investigating services	80.00	100.00	100.00	100.00	100.00	100.00	.....	.....
Postage	250.00	200.00	200.00	200.00	200.00	200.00	.....	.....
Printing	238.25	200.00	250 00	250.00	250.00	250.00	.....	.....
Recording and judicial services	23.00	100.00	100.00	100.00	25.00	25.00	.....	.....
Repairing and servicing property	24.50	.....	.....	17.00	.....	17.00	.....	.....
Telegraph services	4.37	7.50	7.50	7.50	7.50	7.50	.....	.....
Telephone	261.72	248.00	248.00	248.00	248.00	248.00	.....	.....
Traveling expenses	2,523.19	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	.....	.....
Total Contractual Services	$ 3,627.96	$ 3,135.50	$ 3,185.50	$ 3,202.50	$ 3,110.50	$ 3,127.50	.....	.....
SUPPLIES AND MATERIALS:								
Office supplies	$ 279.30	$ 270.00	$ 270.00	$ 270.00	$ 270.00	$ 270.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 6.00	$ 6.00	$ 6.00	$ 6.00	$ 6.00	$ 6.00	.....	.....
Insurance	36.65	36.65	36.65	36.65	36.65	36.65	.....	.....
Licenses	5.00	.....	.....	.....	.....	.....	.....	.....
Rents	360.00	360.00	360.00	360.00	360.00	360.00	.....	.....
Total Current Charges	$ 407.65	$ 402.65	$ 402.65	$ 402.65	$ 402.65	$ 402.65	.....	.....
CURRENT OBLIGATIONS:								
Refunds of income	$ 4 00	.....	.....	.....	.....	.....	.....	.....

EQUIPMENT:								
Office furniture and equipment	$ 129.26	$ 50.00	$ 50.00	$ 50.00	$ 50.00	$ 50.00	.....	.....
GRAND TOTAL—State Board of Barber Examiners	$ 13,244.17	$ 12,906.15	$ 12,956.15	$ 12,973.15	$ 12,881.15	$ 12,898.15	.....	.....

SCHEDULE 58—STATE BOARD OF EXAMINERS IN THE BASIC SCIENCES

PERSONAL SERVICES:								
Salaries, continuing	$ 250.00	$ 300.00	$ 300.00	$ 500.00	$ 300.00	$ 500.00	.....	.....
Salaries, seasonal or temporary	58.25	75.00	75.00	150.00	75.00	75.00	.....	.....
Per diem of board members	840.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	.....	.....
Total Personal Services	$ 1,148.25	$ 1,455.00	$ 1,455.00	$ 1,730.00	$ 1,455.00	$ 1,655.00	.....	.....
CONTRACTUAL SERVICES:								
Postage	$ 13.00	$ 15.00	$ 15.00	$ 25.00	$ 15.00	$ 25.00	.....	.....
Telephone	1.45	3.00	3.00	5.00	3.00	5.00	.....	.....
Traveling expenses	160.43	160.00	160.00	160.00	160.00	160.00	.....	.....
Total Contractual Services	$ 174.88	$ 178.00	$ 178.00	$ 190.00	$ 178.00	$ 190.00	.....	.....
SUPPLIES AND MATERIALS:								
Office supplies	$ 107.97	$ 25.50	$ 62.50	$ 104.00	$ 62.00	$ 104.00	.....	.....
CURRENT CHARGES:								
Insurance	$ 5.00	$ 5.00	$ 5.00	$ 5.00	$ 5.00	$ 5.00	.....	.....
Rents	2.00	4.00	4.00	4.00	4.00	4.00	.....	.....
Total Current Charges	$ 7.00	$ 9.00	$ 9.00	$ 9.00	$ 9.00	$ 9.00	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 63.00	.....	.....	.....	.....	.....	.....	.....
GRAND TOTAL—State Board of Examiners in the Basic Sciences	$ 1,501.10	$ 1,667.50	$ 1,704.50	$ 2,033.00	$ 1,704.00	$ 1,958.00	.....	.....

SCHEDULE 59—STATE BOARD OF CHIROPRACTIC EXAMINERS

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
PERSONAL SERVICES:								
Salaries, continuing	$ 750.00	$ 750.00	$ 750.00	$ 750.00	$ 750.00	$ 750.00	.....	.....
Salaries, seasonal or temporary	15.00	.....	.....	.....	.....	.....	.....	.....
Per diem of board members	840.00	900.00	900.00	900.00	900.00	900.00	.....	.....
Total Personal Services	$ 1,605.00	$ 1,650.00	$ 1,650.00	$ 1,650.00	$ 1,650.00	$ 1,650.00	.....	.....
CONTRACTUAL SERVICES:								
Credit rating and investigating services	$ 15.00	.....	.....	.....	.....	.....	.....	.....
Freight and express (n. o. c.)	1.03	.....	.....	.....	.....	.....	.....	.....
Postage	103.14	$ 95.00	$ 95.00	$ 95.00	$ 95.00	$ 95.00	.....	.....
Printing	70.60	.....	.....	.....	.....	.....	.....	.....
Recording and judicial services	4.80	.....	.....	.....	.....	.....	.....	.....
Telegraph services	2.09	.....	.....	.....	.....	.....	.....	.....
Telephone	73.33	25.00	25.00	25.00	25.00	25.00	.....	.....
Traveling expenses	1,239.16	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	.....	.....
Total Contractual Services	$ 1,509.15	$ 1,220 00	$ 1,220.00	$ 1,220.00	$ 1,220.00	$ 1,220.00	.....	.....
SUPPLIES AND MATERIALS:								
Office supplies	$ 230.23	$ 300.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 12.00	.....	.....	.....	.....	.....	.....	.....
Insurance	5.00	$ 5.00	$ 5.00	$ 5.00	$ 5.00	$ 5.00	.....	.....
Rents	275.00	300.00	300.00	300.00	300.00	300.00	.....	.....
Total Current Charges	$ 292.00	$ 305.00	$ 305.00	$ 305.00	$ 305.00	$ 305.00	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 35.00	.....	.....	.....	.....	.....	.....	.....
GRAND TOTAL—State Board of Chiropractic Examiners	$ 3,671.38	$ 3,475.00	$ 3,475.00	$ 3,475.00	$ 3,475.00	$ 3,475.00	.....	.....

SCHEDULE 60—COLLECTION AGENCY BOARD

PERSONAL SERVICES:								
Salaries, continuing	$ 210.00	$ 150.00	$ 150.00	$ 150.00	$ 150.00	$ 150.00	.....	.....
Per diem of board members	580.00	510.00	510.00	510.00	510.00	510.00	.....	.....
Total Personal Services	$ 790.00	$ 660.00	$ 660.00	$ 660.00	$ 660.00	$ 660.00	.....	.....
CONTRACTUAL SERVICES:								
Postage	$ 31.73	$ 25.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	.....	.....
Printing	98.25	100.00	100.00	100.00	100.00	100.00	.....	.....
Telephone	57.89	60.00	60.00	60.00	60.00	60.00	.....	.....
Traveling expenses	571.11	475.00	475.00	475.00	475.00	475.00	.....	.....
Total Contractual Services	$ 758.98	$ 660.00	$ 660.00	$ 660.00	$ 660.00	$ 660.00	.....	.....
SUPPLIES AND MATERIALS:								
Office supplies	$ 22.55	$ 25.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	.....	.....
CURRENT CHARGES:								
Rents	$ 110.00	$ 120.00	$ 120.00	$ 120.00	$ 120.00	$ 120.00	.....	.....
CURRENT OBLIGATIONS:								
Refunds of income	$ 20.00	.....	.....	.....	.....	.....	.....	.....
EQUIPMENT:								
Office equipment	$ 37.25	$ 35.00	$ 35.00	$ 35.00	$ 35.00	$ 35.00	.....	.....
GRAND TOTAL—Collection Agency Board	$ 1,738.78	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	.....	.....

SCHEDULE 61—STATE BOARD OF COSMETOLOGY

PERSONAL SERVICES:								
Salaries, continuing	$ 7,315.00	$ 7,740.00	$ 9,000.00	$ 9,060.00	$ 9,000.00	$ 9,060.00	.....	.....
Per diem of board members	4,870.00	5,400.00	5,400.00	5,400.00	4,870.00	4,870.00	.....	.....
Total Personal Services	$ 12,185.00	$ 13,140.00	$ 14,400.00	$ 14,460.00	$ 13,870.00	$ 13,930.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
CONTRACTUAL SERVICES:								
Advertising	$ 7.68	$ 7.50	$ 7.50	$ 7.50	$ 7.50	$ 7.50	.....	.....
Cleaning, and waste removal	81.56	80.00	80.00	80.00	80.00	80.00	.....	.....
Credit rating and investigating services	198.05	200.00	200.00	200.00	200.00	200.00	.....	.....
Freight and express (n. o. c.)	245.97	25.00	25.00	25.00	25.00	25.00	.....	.....
Heat, light, power, and water	212.64	229.50	229.50	229.50	229.50	229.50	.....	.....
Postage	300.00	500.00	500.00	500.00	300.00	300.00	.....	.....
Photography	8.00	.....	.....	.....	.....	.....	.....	.....
Printing	553.30	700.00	700.00	700.00	600.00	600.00	.....	.....
Repairing and servicing property	29.25	15.00	15.00	15.00	15.00	15.00	.....	.....
Telegraph services	1.98	2.00	2.00	2.00	2.00	2.00	.....	.....
Telephone	302.97	271.40	271.40	271.40	271.00	271.00	.....	.....
Traveling expenses	4,669.70	5,263.65	5,549.25	5,549.25	4,800.00	4,800.00	.....	.....
Total Contractual Services	$ 6,611.10	$ 7,294.05	$ 7,579.65	$ 7,579.65	$ 6,530.00	$ 6,530.00	.....	.....
SUPPLIES AND MATERIALS:								
Educational supplies	$ 440.14	$ 435.00	$ 435.00	$ 435.00	$ 435.00	$ 435.00	.....	.....
Electrical supplies	10.43	5.00	5.00	5.00	5.00	5.00	.....	.....
Office supplies	85.49	85.00	85.00	85.00	85.00	85.00	.....	.....
Signs, other than traffic	41.50	.....	.....	.....	.....	.....	.....	.....
Total Supplies and Materials	$ 577.56	$ 525.00	$ 525.00	$ 525.00	$ 525.00	$ 525.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 50.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	.....	.....
Insurance	222.17	50.00	222.17	50.00	222.00	50.00	.....	.....
Rents	1,205.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	.....	.....
Total Current Charges	$ 1,477.17	$ 1,275.00	$ 1,447.17	$ 1,275.00	$ 1,447.00	$ 1,275.00	.....	.....
CURRENT OBLIGATIONS:								
Refunds of income	$ 194.70	$ 200.00	$ 200.00	$ 200.00	$ 200.00	$ 200.00	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 6,189.29	$ 641.90	$ 200.00	$ 200.00	$ 200.00	$ 200.00	.....	.....

REMODELING, MAJOR REPAIRS, AND REPLACEMENTS OF EXISTING STRUCTURES:								
Remodeling building at 1530 Lincoln Street, Denver, Colo.	$ 1,476.30	$ 400.00	$ 150.00	$ 150.00	$ 150.00	$ 150.00	.....	.....
GRAND TOTAL—State Board of Cosmetology	$ 28,711.12	$ 23,475.95	$ 24,501.82	$ 24,389.65	$ 22,922.00	$ 22,810.00	.....	.....

SCHEDULE 62—STATE BOARD OF DENTAL EXAMINERS

PERSONAL SERVICES:								
Salaries, continuing	$ 600.00	$ 600.00	$ 600.00	$ 600.00	$ 600.00	$ 600.00	.....	.....
Salaries, seasonal or temporary	28.00	31.50	31.50	31.50	31.00	31.00	.....	.....
Per diem of board members	410.00	450.00	450.00	450.00	450 00	450.00	.....	.....
Fees for professional services	51.61	69.00	70.00	70.00	70.00	70.00	.....	.....
Total Personal Services	$ 1,089.61	$ 1,150.50	$ 1,151.50	$ 1,151.50	$ 1,151.00	$ 1,151.00	.....	.....
CONTRACTUAL SERVICES:								
Cleaning, and waste removal	$ 15.50	$ 15.00	$ 15.00	$ 15.00	$ 15.00	$ 15.00	.....	.....
Mimeographing and other duplicating	36.93	50.00	50.00	50.00	50.00	50.00	.....	.....
Postage	149.75	150.00	150 00	150.00	150.00	150.00	.....	.....
Printing	137.00	150.00	150 00	150.00	150.00	150.00	.....	.....
Repairing and servicing property	12.00	15.00	15.00	15.00	15.00	15.00	.....	.....
Telephone	34.00	50.00	50.00	50.00	40.00	40.00	.....	.....
Traveling expenses	221.78	230.00	230.00	230.00	230.00	230.00	.....	.....
Total Contractual Services	$ 606.96	$ 660.00	$ 660.00	$ 660.00	$ 650.00	$ 650.00	.....	.....
SUPPLIES AND MATERIALS:								
Office supplies	$ 71.92	$ 85.00	$ 80.00	$ 80.00	$ 80 00	$ 80.00	.....	.....
EQUIPMENT:								
Dental equipment	$ 125.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	.....	.....
GRAND TOTAL—State Board of Dental Examiners	$ 1,893.49	$ 2,395.50	$ 2,391.50	$ 2,391.50	$ 2,381.00	$ 2,381.00	.....	.....

SCHEDULE 63—STATE BOARD OF EMBALMING EXAMINERS

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
PERSONAL SERVICES:								
Salaries, continuing	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	.....	.....
Per diem of board members	120.00	120.00	120.00	120.00	120.00	120.00	.....	.....
Total Personal Services	$ 1,120.00	$ 1,120.00	$ 1,120.00	$ 1,120.00	$ 1,120.00	$ 1,120.00	.....	.....
CONTRACTUAL SERVICES:								
Cleaning, and waste removal	$ 10.00	$ 10.00	$ 10.00	$ 10.00	$ 10.00	$ 10.00	.....	.....
Freight and express (n. o. c.)	8.61	8.00	8.00	8.00	8.00	8.00	.....	.....
Postage	63.90	64.00	64.00	64.00	64.00	64.00	.....	.....
Telegraph services	7.53	8.00	8.00	8.00	8.00	8.00	.....	.....
Telephone	1.64	2.00	2 00	2.00	2.00	2.00	.....	.....
Traveling expenses	232.54	233.00	233.00	233.00	233.00	233.00	.....	.....
Total Contractual Services	$ 324.22	$ 325.00	$ 325.00	$ 325.00	$ 325.00	$ 325.00	.....	.....
SUPPLIES AND MATERIALS:								
Office supplies	$ 97.99	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 25.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	.....	.....
Insurance	5.00	5.00	5.00	5.00	5.00	5.00	.....	.....
Total Current Charges	$ 30.00	$ 30.00	$ 30.00	$ 30.00	$ 30.00	$ 30.00	.....	.....
GRAND TOTAL—State Board of Embalming Examiners	$ 1,572.21	$ 1,575.00	$ 1,575.00	$ 1,575.00	$ 1,575.00	$ 1,575.00	.....	.....

SCHEDULE 64—STATE BOARD OF EXAMINERS FOR ENGINEERS AND LAND SURVEYORS

PERSONAL SERVICES:								
Salaries, seasonal or temporary	$ 782.00	$ 655.00	$ 655.00	$ 655.00	$ 655.00	$ 655.00	.....	.....

CONTRACTUAL SERVICES:								
Advertising	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	.....	.....
Postage	60.59	75.00	80.00	85.00	70.00	70.00	.....	.....
Printing	166.05	185.00	200.00	215.00	185.00	185.00	.....	.....
Telegraph services	1.08	2.00	2.00	2.00	2.00	2.00	.....	.....
Telephone	2.35	5.00	5.00	5.00	5.00	5.00	.....	.....
Traveling expenses	911.61	940.00	975.00	1,010.00	925.00	925.00	.....	.....
Total Contractual Services	$ 1,241.68	$ 1,307.00	$ 1,362.00	$ 1,417.00	$ 1,287.00	$ 1,287.00	.....	.....
SUPPLIES AND MATERIALS:								
Office supplies	$ 27.24	$ 30.00	$ 35.00	$ 40.00	$ 30.00	$ 30.00	.....	.....
CURRENT OBLIGATIONS:								
Refunds of income	$ 150.00	$ 165.00	$ 180.00	$ 195.00	$ 150.00	$ 150.00	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 525.03	$ 1,200.00	$ 1,250.00	$ 1,250.00	$ 600.00	$ 600.00	.....	.....
GRAND TOTAL—State Board of Examiners for Engineers and Land Surveyors	$ 2,725.95	$ 3,357.00	$ 3,482.00	$ 3,557.00	$ 2,722.00	$ 2,722.00	.....	.....

SCHEDULE 65—STATE BOARD OF LAW EXAMINERS

PERSONAL SERVICES:								
Salaries, continuing	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	.....	.....
Fees for professional services	50.00	125.00	125.00	125.00	125.00	125.00	.....	.....
Total Personal Services	$ 1,250.00	$ 1,325.00	$ 1,325.00	$ 1,325.00	$ 1,325.00	$ 1,325.00	.....	.....
CONTRACTUAL SERVICES:								
Freight and express (n. o. c.)	$ 3.30	$ 3.65	$ 5.00	$ 5.00	$ 5.00	$ 5.00	.....	.....
Mimeographing and other duplicating	18.04	18.00	20 00	20.00	20.00	20.00	.....	.....
Postage	21.60	22.00	25.00	25.00	25.00	25.00	.....	.....
Telephone	48.00	48.00	48.00	48.00	48.00	48.00	.....	.....
Traveling expenses	110.00	125.00	125.00	125.00	125.00	125.00	.....	.....
Total Contractual Services	$ 200.94	$ 216.65	$ 223.00	$ 223.00	$ 223.00	$ 223.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
SUPPLIES AND MATERIALS:								
Office supplies	$ 337.90	$ 350.65	$ 367.00	$ 367.00	$ 350.00	$ 350.00	.....	.....
CURRENT CHARGES:								
Insurance	$ 10.00	$ 10.00	$ 10.00	$ 10.00	$ 10.00	$ 10.00	.....	.....
Rents	300.00	300.00	300.00	300.00	300.00	300.00	.....	.....
Total Current Charges	$ 310.00	$ 310.00	$ 310.00	$ 310.00	$ 310.00	$ 310.00	.....	.....
GRAND TOTAL—State Board of Law Examiners	$ 2,098.84	$ 2,202.30	$ 2,225.00	$ 2,225.00	$ 2,208.00	$ 2,208.00	.....	.....

SCHEDULE 66—STATE BOARD OF MEDICAL EXAMINERS

PERSONAL SERVICES:								
Salaries, continuing	$ 6,481.94	$ 6,300.00	$ 6,300.00	$ 6,300.00	$ 6,300.00	$ 6,300.00	.....	.....
Salaries, seasonal or temporary	658.06	900.00	900.00	900.00	900.00	900.00	.....	.....
Per diem of board members	1,400.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Fees for professional services	93.90	95.00	95.00	95.00	95.00	95.00	.....	.....
Total Personal Services	$ 8,633.90	$ 8,795.00	$ 8,795.00	$ 8,795.00	$ 8,795 00	$ 8,795.00	.....	.....
CONTRACTUAL SERVICES:								
Binding	$ 17.50	.....	$ 17.50	.....	$ 17.50	.....	.....	.....
Credit rating and investigating services	27.50	$ 25.00	25.00	$ 25.00	25.00	$ 25.00	.....	.....
Freight and express (n.o.c.)	9.99	12.00	12.00	12.00	12.00	12.00	.....	.....
Heat, light, power, and water	.....	22.50	30.00	30.00	30.00	30.00	.....	.....
Laboratory services	50.00	.....	.....	.....	.....	.....	.....	.....
Postage	376.21	375.00	375.00	375.00	375.00	375.00	.....	.....
Printing	680.28	675.00	675.00	675.00	675.00	675.00	.....	.....
Repairing and servicing property	30.95	10.00	10.00	27.00	10.00	27.00	.....	.....
Telegraph services	.86	2.00	2.00	2.00	2.00	2.00	.....	.....

Telephone	59.95	58.00	58.00	58.00	58.00	58.00	.....	.....
Traveling expenses	967.82	965.00	965.00	965.00	965.00	965.00	.....	.....
Total Contractual Services	$ 2,221.06	$ 2,144.50	$ 2,169.50	$ 2,169.00	$ 2,169.50	$ 2,169.00	.....	.....
SUPPLIES AND MATERIALS:								
Office supplies	$ 236.53	$ 225.00	$ 250.00	$ 225.00	$ 250.00	$ 225.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 25.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	.....	.....
Licenses	15.85	.....	.....	.....	.....	.....	.....	.....
Rents	300.00	600.00	600.00	600.00	600.00	600.00	.....	.....
Total Current Charges	$ 340.85	$ 625.00	$ 625.00	$ 625.00	$ 625.00	$ 625.00	.....	.....
CURRENT OBLIGATIONS:								
Refunds of income	$ 50.00	$ 135.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 98.23	$ 282.50	$ 37.50	$ 212.50	$ 37.50	$ 212.00	.....	.....
GRAND TOTAL—State Board of Medical Examiners	$ 11,580.57	$ 12,207.00	$ 11,977.00	$ 12,126.50	$ 11,977.00	$ 12,126.00	.....	.....

SCHEDULE 67—STATE BOARD OF NURSE EXAMINERS

PERSONAL SERVICES:								
Salaries, continuing	$ 5,161.14	$ 7,680.00	$ 7,740.00	$ 7,800.00	$ 7,740.00	$ 7,800.00	.....	.....
Salaries, seasonal or temporary	583.30	.....	.....	.....	.....	.....	.....	.....
Per diem of board members	730.00	600.00	600.00	600.00	600.00	600.00	.....	.....
Fees for professional services	257.25	194.00	194.00	194.00	194.00	194.00	.....	.....
Total Personal Services	$ 6,731.69	$ 8,474.00	$ 8,534.00	$ 8,594.00	$ 8,534.00	$ 8,594.00	.....	.....
CONTRACTUAL SERVICES:								
Advertising	$ 3.49	$ 3.50	$ 3.50	$ 3.50	$ 3.50	$ 3.50	.....	.....
Binding	6.50	5.00	5.00	5.00	5.00	5.00	.....	.....
Mimeographing and other duplicating	66.73	.....	.....	.....	.....	.....	.....	.....
Postage	211.46	300.00	300.00	300.00	250.00	250.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
CONTRACTUAL SERVICES—(Cont'd)								
Printing	$ 568.26	$ 475.00	$ 475.00	$ 475.00	$ 475.00	$ 475.00	.....	.....
Recording and judicial services	6.00	.....	.....	.....	.....	.....	.....	.....
Teaming and trucking	1.25	.....	.....	.....	.....	.....	.....	.....
Telegraph services	44.54	40.00	40.00	40.00	40.00	40.00	.....	.....
Telephone	200.65	200 00	200.00	200.00	200.00	200.00	.....	.....
Traveling expenses	220.11	225.00	225.00	225.00	225.00	225.00	.....	.....
Total Contractual Services	$ 1,328.99	$ 1,248.50	$ 1,248.50	$ 1,248.50	$ 1,198.50	$ 1,198.50	.....	.....
SUPPLIES AND MATERIALS:								
Building supplies	$ 41.48	.....	.....	.....	.....	.....	.....	.....
Educational supplies	13.45	$ 5.00	$ 5.00	$ 5.00	$ 5.00	$ 5.00	.....	.....
Office supplies	221.36	250.00	250.00	250.00	250.00	250.00	.....	.....
Total Supplies and Materials	$ 276.29	$ 255.00	$ 255.00	$ 255.00	$ 255.00	$ 255.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 6.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	.....	.....
Insurance	5.00	5.00	5.00	5.00	5.00	5.00	.....	.....
Rents	647.50	802.50	802.50	802.50	802.50	802.50	.....	.....
Total Current Charges	$ 658.50	$ 810.50	$ 810.50	$ 810.50	$ 810.50	$ 810.50	.....	.....
CURRENT OBLIGATIONS:								
Refunds of income	$ 74.00	.....	.....	.....	.....	.....	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 171.56	.....	.....	.....	.....	.....	.....	.....
GRAND TOTAL—State Board of Nurse Examiners	$ 9,241.03	$ 10,788.00	$ 10,848.00	$ 10,908.00	$ 10,798.00	$ 10,858.00	.....	.....

SCHEDULE 68—STATE BOARD OF OPTOMETRIC EXAMINERS

PERSONAL SERVICES:								
Salaries, continuing	$ 2,700.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	.....	.....
Salaries, seasonal or temporary	54.55	50.00	50.00	50.00	50.00	50.00	.....	.....
Per diem of board members	240.00	240.00	240.00	240.00	240.00	240.00	.....	.....
Total Personal Services	$ 2,994.55	$ 1,490.00	$ 1,490.00	$ 1,490.00	$ 1,490.00	$ 1,490.00	.....	.....
CONTRACTUAL SERVICES:								
Mimeographing and other duplicating	$ 22.84	$ 20.00	$ 20.00	$ 20.00	$ 20.00	$ 20.00	.....	.....
Postage	27.20	20.00	20.00	20.00	20.00	20.00	.....	.....
Telephone	19.35	18.00	18.00	18.00	18.00	18.00	.....	.....
Traveling expenses	107.18	110.00	110.00	110.00	100.00	100.00	.....	.....
Total Contractual Services	$ 176.57	$ 168.00	$ 168.00	$ 168.00	$ 158.00	$ 158.00	.....	.....
SUPPLIES AND MATERIALS:								
Office supplies	$ 7.66	$ 10.00	$ 10.00	$ 10.00	$ 8.00	$ 8.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 25.00	$ 25.00	$ 25 00	$ 25.00	$ 25.00	$ 25.00	.....	.....
Insurance	10.00	10.00	10.00	10.00	10.00	10.00	.....	.....
Rents	120.00	120.00	120.00	120.00	120.00	120.00	.....	.....
Total Current Charges	$ 155.00	$ 155.00	$ 155.00	$ 155.00	$ 155.00	$ 155.00	.....	.....
GRAND TOTAL—State Board of Optometric Examiners	$ 3,333.78	$ 1,823.00	$ 1,823.00	$ 1,823.00	$ 1,811.00	$ 1,811.00	.....	.....

SCHEDULE 69—STATE BOARD OF PHARMACY

PERSONAL SERVICES:								
Salaries, continuing	$ 4,004.52	$ 4,800.00	$ 4,800.00	$ 4,800.00	$ 4,680.00	$ 4,740.00	.....	.....
Per diem of board members	1,470.00	1,920.00	1,920.00	1,920.00	1,650.00	1,650.00	.....	.....
Fees for professional services	74 60	90.00	90.00	90.00	80.00	80.00	.....	.....
Total Personal Services	$ 5,549.12	$ 6,810.00	$ 6,810.00	$ 6,810.00	$ 6,410.00	$ 6,470.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
CONTRACTUAL SERVICES:								
Mimeographing and other duplicating	$ 59.65	$ 75.00	$ 75.00	$ 75.00	$ 65.00	$ 65.00	.....	.....
Postage	307.03	325.00	325.00	325.00	325.00	325.00	.....	.....
Printing	901.40	1,000.00	1,000.00	1,000.00	925.00	925.00	.....	.....
Repairing and servicing property	15.50	25.00	25.00	25.00	20.00	20.00	.....	.....
Telegraph services	1.59	.....	.....	.....	.....	.....	.....	.....
Telephone	105.41	125.00	125.00	125.00	110.00	110.00	.....	.....
Traveling expenses	1,527.60	2,150.00	2,150.00	2,150.00	1,550.00	1,550.00	.....	.....
Total Contractual Services	$ 2,918.18	$ 3,700.00	$ 3,700.00	$ 3,700.00	$ 2,995.00	$ 2,995 00	.....	.....
SUPPLIES AND MATERIALS:								
General repair supplies	.....	$ 25 00	$ 25 00	$ 25.00	$ 25.00	$ 25.00	.....	.....
Laboratory supplies, other than hospital laboratory	$ 65.35	75.00	75.00	75.00	75.00	75.00	.....	.....
Office supplies	276.36	300.00	300.00	300.00	300.00	300.00	.....	.....
Total Supplies and Materials	$ 341.71	$ 400.00	$ 400.00	$ 400.00	$ 400.00	$ 400.00	.....	.....
CURRENT CHARGES:								
Contributions to organizations	$ 2,183.00	$ 2,290.00	$ 2,290.00	$ 2,290.00	$ 2,290.00	$ 2,290.00	.....	.....
Dues and subscriptions	35.00	25.00	25 00	25.00	25.00	25.00	.....	.....
Insurance	82.75	15.00	15.00	82.75	15.00	82.75	.....	.....
Rents	592.50	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	.....	.....
Total Current Charges	$ 2,893.25	$ 3,530.00	$ 3,530.00	$ 3,597.75	$ 3,530.00	$ 3,597.75	.....	.....
CURRENT OBLIGATIONS:								
Awards	$ 250.00	$ 250.00	$ 250.00	$ 250.00	.....	.....	.....	.....
Refunds of income	20.00	15.00	15.00	15.00	$ 15.00	$ 15.00	.....	.....
Total Current Obligations	$ 270.00	$ 265.00	$ 265.00	$ 265 00	$ 15.00	$ 15.00	.....	.....

EQUIPMENT:								
Office equipment	$ 80.75	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	.....	.....
GRAND TOTAL—State Board of Pharmacy	$ 12,053.01	$ 14,805.00	$ 14,805.00	$ 14,872.75	$ 13,450.00	$ 13,577.75	.....	.....

SCHEDULE 70—REAL ESTATE BROKERS' BOARD

PERSONAL SERVICES:								
Salaries, continuing	$ 5,400.00	$ 5,400.00	$ 5,400.00	$ 5,400.00	$ 5,400.00	$ 5,400.00	.....	.....
Per diem of board members	850.00	1,170.00	1,170.00	1,170.00	900.00	900.00	.....	.....
Fees for professional services	162.50	200.00	200.00	200.00	175.00	175.00	.....	.....
Total Personal Services	$ 6,412.50	$ 6,770.00	$ 6,770.00	$ 6,770.00	$ 6,475.00	$ 6,475.00	.....	.....
CONTRACTUAL SERVICES:								
Postage	$ 400.00	$ 400.00	$ 400.00	$ 400.00	$ 400.00	$ 400.00	.....	.....
Printing	687.37	1,000.00	800.00	800.00	700.00	700.00	.....	.....
Recording and judicial services	8.50	25.00	25.00	25.00	15.00	15.00	.....	.....
Repairing and servicing property	30.00	30.00	30.00	30.00	30.00	30.00	.....	.....
Telephone	103.14	107.00	107.00	107.00	107.00	107.00	.....	.....
Traveling expenses	1,175.07	1,500.00	1,500.00	1,500.00	1,200.00	1,200.00	.....	.....
Total Contractual Services	$ 2,404.08	$ 3,062.00	$ 2,862.00	$ 2,862.00	$ 2,452.00	$ 2,452.00	.....	.....
SUPPLIES AND MATERIALS:								
Office supplies	$ 176.02	$ 200.00	$ 200.00	$ 200.00	$ 180.00	$ 180.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 10.00	$ 10.00	$ 10.00	$ 10.00	$ 10.00	$ 10.00	.....	.....
Insurance	12.50	12.50	12.50	12.50	12.50	12.50	.....	.....
Rents	540.00	720.00	720.00	720.00	720.00	720.00	.....	.....
Total Current Charges	$ 562.50	$ 742.50	$ 742.50	$ 742.50	$ 742.50	$ 742.50	.....	.....
EQUIPMENT:								
Office equipment	$ 205.42	$ 160.00	$ 60.00	$ 60.00	$ 60.00	$ 60.00	.....	.....
GRAND TOTAL — Real Estate Brokers' Board	$ 9,760.52	$ 10,934.50	$ 10,634.50	$ 10,634.50	$ 9,909.50	$ 9,909.50	.....	.....

SCHEDULE 71—BOARD OF SHORTHAND REPORTERS

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
CONTRACTUAL SERVICES:								
Postage	.....	$ 3.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	.....	.....
Printing	.....	24.00	.....	.....	.....	.....	.....	.....
Total Contractual Services	.....	$ 27.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	.....	.....
GRAND TOTAL—Board of Shorthand Reporters	.....	$ 27.00	$ 3.00	$ 3.00	$ 3.00	$ 3.00	.....	.....

SCHEDULE 72—STATE BOARD OF EXAMINERS (for Teachers)

PERSONAL SERVICES:								
Salaries, continuing	$ 3,120.00	$ 3,180.00	$ 3,240.00	$ 3,300.00	$ 3,240.00	$ 3,300.00	.....	.....
Salaries, seasonal or temporary	737.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.....	.....
Fees for professional services	176.50	.....	.....	.....	.....	.....	.....	.....
Total Personal Services	$ 4,033.50	$ 4,180.00	$ 4,240.00	$ 4,300.00	$ 4,240.00	$ 4,300.00	.....	.....
CONTRACTUAL SERVICES:								
Installing equipment	$ 14.50	.....	.....	.....	.....	.....	.....	.....
Postage	175.00	$ 250.00	$ 300.00	$ 350.00	$ 175.00	$ 200.00	.....	.....
Printing	229.90	250.00	300.00	300.00	230.00	230.00	.....	.....
Traveling expenses	71.74	250.00	250.00	250.00	100.00	100.00	.....	.....
Total Contractual Services	$ 491.14	$ 750.00	$ 850.00	$ 900.00	$ 505.00	$ 530.00	.....	.....
SUPPLIES AND MATERIALS:								
Building supplies	$ 130.24	.....	.....	.....	.....	.....	.....	.....
Office supplies	862.86	$ 847.70	$ 905.70	$ 954.00	$ 850.00	$ 850.00	.....	.....
Total Supplies and Materials	$ 993.10	$ 847.70	$ 905.70	$ 954.00	$ 850.00	$ 850.00	.....	.....
CURRENT CHARGES:								
Insurance	$ 7.50	$ 7.50	$ 7.50	$ 7.50	$ 7.50	$ 7.50	.....	.....

CURRENT OBLIGATIONS:								
Refunds of income	$ 22.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 1,501.26	$ 1,650.00	$ 1,625.00	$ 1,810.00	$ 1,000.00	$ 1,000.00	.....	.....
REMODELING, MAJOR REPAIRS, AND REPLACEMENTS OF EXISTING STRUCTURES:								
Installing steel shelves in vault	$ 800.00	.....	.....	.....	.....	.....	.....	.....
Installing new electric wiring and fixtures	.....	$ 700.00	.....	.....	.....	.....	.....	.....
New linoleum for floor	.....	300.00	.....	.....	.....	.....	.....	.....
Total Remodeling, Major Repairs, and Replacements of Existing Structures	$ 800.00	$ 1,000.00	.....	.....	.....	.....	.....	.....
GRAND TOTAL—State Board of Examiners (for Teachers)	$ 7,848.50	$ 8,460.20	$ 7,653.20	$ 7,996.50	$ 6,627.50	$ 6,712.50	.....	.....

SCHEDULE 73—STATE BOARD OF VETERINARY EXAMINERS

PERSONAL SERVICES:								
Per diem of board members	$ 90.00	$ 150.00	$ 150.00	$ 150.00	$ 150.00	$ 150.00	.....	.....
CONTRACTUAL SERVICES:								
Postage	$ 6.00	$ 10.00	$ 10.00	$ 10.00	$ 10.00	$ 10.00	.....	.....
Telephone	2.50	5.00	5.00	5.00	5.00	5.00	.....	.....
Traveling expenses	51.50	50.00	50.00	50.00	50.00	50.00	.....	.....
Total Contractual Services	$ 60.00	$ 65.00	$ 65.00	$ 65.00	$ 65.00	$ 65.00	.....	.....
SUPPLIES AND MATERIALS:								
Office supplies	$ 1.35	$ 25.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	.....	.....
CURRENT CHARGES:								
Insurance	$ 10.00	$ 7.50	$ 7.50	$ 7.50	$ 7.50	$ 7.50	.....	.....
GRAND TOTAL—State Board of Veterinary Examiners	$ 161.35	$ 247.50	$ 247.50	$ 247.50	$ 247.50	$ 247.50	.....	.....

SCHEDULE 74—STATE BOXING COMMISSION

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
PERSONAL SERVICES:								
Salaries, continuing	$ 3,900.00	$ 3,900.00	$ 3,900.00	$ 3,900.00	$ 3,900.00	$ 3,900.00	.....	.....
Salaries, seasonal or temporary	319.00	336.00	336.00	336.00	336.00	336.00	.....	.....
Total Personal Services	$ 4,219.00	$ 4,236.00	$ 4,236.00	$ 4,236.00	$ 4,236.00	$ 4,236.00	.....	.....
CONTRACTUAL SERVICES:								
Cleaning, and waste removal	$ 62.40	$ 62.40	$ 62.40	$ 62.40	$ 62.40	$ 62.40	.....	.....
Heat, light, power, and water	36.00	36.00	36.00	36.00	36.00	36.00	.....	.....
Postage	60.00	60.00	60.00	60.00	60.00	60.00	.....	.....
Recording and judicial services	13.50	2 00	13.50	2.00	13.50	2.00	.....	.....
Telegraph services	45.69	50.00	50.00	50.00	50.00	50.00	.....	.....
Telephone	101.05	110.00	110.00	110.00	105.00	105.00	.....	.....
Traveling expenses	354.27	550.00	550.00	550.00	400.00	400.00	.....	.....
Total Contractual Services	$ 672.91	$ 870.40	$ 881.90	$ 870.40	$ 726.90	$ 715.40	.....	.....
SUPPLIES AND MATERIALS:								
Office supplies	$ 84.49	$ 64.79	$ 83.20	$ 64.79	$ 80.00	$ 65.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 32.50	$ 32.50	$ 32.50	$ 32.50	$ 32.50	$ 32.50	.....	.....
Insurance	12.50	12.50	12.50	12.50	12.50	12.50	.....	.....
Rents	226.56	226.56	226.56	226.56	226.56	226.56	.....	.....
Total Current Charges	$ 271.56	$ 271.56	$ 271.56	$ 271.56	$ 271.56	$ 271.56	.....	.....
EQUIPMENT:								
Office equipment	$ 82.35	.....	$ 50.00	.....	$ 50.00	.....	.....	.....
GRAND TOTAL — State Boxing Commission	$ 5,330.31	$ 5,442.75	$ 5,522.66	$ 5,442.75	$ 5,364.46	$ 5,287.96	.....	.....

SCHEDULE 75—INDUSTRIAL COMMISSION OF COLORADO

ADMINISTRATION:								
PERSONAL SERVICES:								
Salaries, continuing	$ 49,522.22	$ 50,200.00	$ 51,880.00	$ 52,245.00	$ 51,880.00	$ 52,245.00	.....	.....
Salaries, seasonal or temporary	250.00	.....	.....	.....	.....	.....	.....	.....
Fees for professional services	5,033.70	5,100.00	5,700.00	5,700.00	5,100.00	5,100.00	.....	.....
Total Personal Services	$ 54,805.92	$ 55,300.00	$ 57,580.00	$ 57,945.00	$ 56,980.00	$ 57,345.00	.....	.....
CONTRACTUAL SERVICES:								
Binding	$ 240.00	$ 80.00	$ 120.00	$ 120.00	$ 100.00	$ 100.00	.....	.....
Freight and express (n.o.c.)	.36	5.00	5.00	5.00	.....	.....	.....	.....
Mimeographing and other duplicating	.....	.....	1,292.00	.....	800.00	.....	.....	.....
Postage	880.00	900.00	1,000.00	1,000.00	880.00	880.00	.....	.....
Printing	45.00	.....	1,050.00	.....	800.00	.....	.....	.....
Recording and judicial services	811.20	1,000.00	1,500.00	1,500.00	1,000.00	1,000.00	.....	.....
Repairing and servicing property	85.34	110.00	150.00	150.00	125.00	125.00	.....	.....
Telegraph services	44.33	50.00	60.00	60.00	50.00	50.00	.....	.....
Telephone	121.50	133.00	254.00	254.00	150.00	150 00	.....	.....
Traveling expenses	2,740.32	3,375.00	4,500.00	4,500.00	3,000.00	3,000.00	.....	.....
Moving expenses	.....	.....	750.00	.....	200.00	.....	.....	.....
Total Contractual Services	$ 4,968.05	$ 5,653.00	$ 10,681.00	$ 7,589.00	$ 7,105.00	$ 5,305.00	.....	.....
SUPPLIES AND MATERIALS:								
General plant operating supplies	$ 66.00	$ 66.00	$ 120.00	$ 120.00	$ 66.00	$ 66.00	.....	.....
General repair supplies	2.40	10.00	30.00	30.00	10.00	10.00	.....	.....
Hand tools and minor equipment	51.40	50.00	75.00	75.00	50.00	50.00	.....	.....
Office supplies	1,865.18	1,941.00	3,208.40	2,325.00	2,400.00	2,400.00	.....	.....
Total Supplies and Materials	$ 1,984.98	$ 2,067.00	$ 3,433.40	$ 2,550.00	$ 2,526.00	$ 2,526.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 66.00	$ 40.00	$ 50.00	$ 50.00	$ 50.00	$ 50.00	.....	.....
Insurance	140.00	140.00	150.00	150 00	150.00	150.00	.....	.....
Rents	.....	.....	7,500.00	7,500.00	7,500.00	7,500.00	.....	.....
Total Current Charges	$ 206.00	$ 180.00	$ 7,700.00	$ 7,700.00	$ 7,700.00	$ 7,700.00	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 722.50	$ 875.00	$ 6,106.85	$ 1,151.90	$ 5,257.00	$ 1,151.90	.....	.....
Total—Administration	$ 62,687.45	$ 64,075.00	$ 85,501.25	$ 76,935.90	$ 79,568.00	$ 74,027.90	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
LABOR STATISTICS:								
PERSONAL SERVICES:								
Salaries, continuing	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	.....	.....
SUPPLIES AND MATERIALS:								
Office supplies	.....	$ 50.00	$ 50.00	$ 50.00	$ 50.00	$ 50.00	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 3.00	$ 10.00	$ 10.00	$ 10.00	$ 10.00	$ 10.00	.....	.....
Total—Labor Statistics	$ 1,503.00	$ 1,560.00	$ 1,560.00	$ 1,560.00	$ 1,560.00	$ 1,560.00	.....	.....
FACTORY INSPECTION:								
PERSONAL SERVICES:								
Salaries, continuing	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	.....	.....
CONTRACTUAL SERVICES:								
Postage	$ 190.98	$ 110.00	$ 120.00	$ 120.00	$ 110.00	$ 110.00	.....	.....
Repairing and servicing property	25.27	50.00	61.00	61.00	35.00	35.00	.....	.....
Telegraph services	.....	5.00	5.00	5.00	5.00	5.00	.....	.....
Telephone	.....	10.00	10.00	10.00	5.00	5.00	.....	.....
Traveling expenses	832.24	1,190.00	1,375.00	1,375.00	900.00	900.00	.....	.....
Total Contractual Services	$ 1,048.49	$ 1,365.00	$ 1,571.00	$ 1,571.00	$ 1,055.00	$ 1,055.00	.....	.....
SUPPLIES AND MATERIALS:								
License tags and plates	$ 5.15	$ 5.15	$ 5.15	$ 5.15	$ 5.15	$ 5.15	.....	.....
Motor vehicle supplies and materials	188.93	381.40	470.00	470.00	200.00	200.00	.....	.....
Office supplies	117.29	100.00	200.00	200.00	60.00	60.00	.....	.....
Total Supplies and Materials	$ 311.37	$ 486.55	$ 675.15	$ 675.15	$ 265.15	$ 265.15	.....	.....
CURRENT CHARGES:								
Licenses	$ 2.15	.....	.....	.....	.....	.....	.....	.....
Rents	48.00	$ 48.00	$ 48.00	$ 48.00	$ 48.00	$ 48.00	.....	.....
Total Current Charges	$ 50.15	$ 48.00	$ 48.00	$ 48.00	$ 48.00	$ 48.00	.....	.....

EQUIPMENT:								
Motor vehicles	$ 540.00	.....	.....	.....	.....	.....	.....	.....
Office equipment	88.56	$ 90.00	.....	.....	.....	.....	.....	.....
Total Equipment	$ 628.56	$ 90.00	.....	.....	.....	.....	.....	.....
Total—Factory Inspection	$ 5,038.57	$ 4,989.55	$ 5,294.15	$ 5,294.15	$ 4,368.15	$ 4,368.15	.....	.....
BOILER INSPECTION:								
PERSONAL SERVICES:								
Salaries, continuing	$ 5,700.00	$ 5,700.00	$ 7,800.00	$ 7,800.00	$ 5,700.00	$ 5,700.00	.....	.....
CONTRACTUAL SERVICES:								
Postage	$ 4.31	$ 105.00	$ 120.00	$ 120.00	$ 105.00	$ 105.00	.....	.....
Repairing and servicing property	72.52	150.00	150.00	150.00	80.00	80.00	.....	.....
Telephone	3.65	10.00	15.00	15.00	7.50	7.50	.....	.....
Traveling expenses	1,183.93	1,560.00	2,220.00	2,220.00	1,560.00	1,560.00	.....	.....
Total Contractual Services	$ 1,264.41	$ 1,825.00	$ 2,505.00	$ 2,505.00	$ 1,752.50	$ 1,752.50	.....	.....
SUPPLIES AND MATERIALS:								
General plant operating supplies	$ 4.00	$ 5.00	$ 10.00	$ 10.00	$ 5.00	$ 5.00	.....	.....
Hand tools and minor equipment	.85	5.00	15.00	15 00	5.00	5.00	.....	.....
License tags and plates	10.15	10.15	16.00	16.00	10.15	10.15	.....	.....
Motor vehicle supplies and materials	620.60	788.80	1,187.45	1,272.00	800.00	800.00	.....	.....
Office supplies	.....	200.00	250.00	250.00	125.00	125.00	.....	.....
Police supplies	2.50	2.50	2.50	.....	2.50	.....	.....	.....
Total Supplies and Materials	$ 638.10	$ 1,011.45	$ 1,480.95	$ 1,563.00	$ 947.65	$ 945.15	.....	.....
CURRENT CHARGES:								
Insurance	$ 15.00	$ 15.00	$ 20.00	$ 20.00	$ 15.00	$ 15.00	.....	.....
Rents	96.00	96.00	144.00	144.00	96.00	96.00	.....	.....
Total Current Charges	$ 111.00	$ 111.00	$ 164.00	$ 164.00	$ 111.00	$ 111.00	.....	.....
EQUIPMENT:								
Motor vehicles and equipment	.....	.....	$ 1,470.00	$ 735.00	$ 1,000.00	$ 435.00	.....	.....
Total—Boiler Inspection	$ 7,713.51	$ 8,647.45	$ 13,419.95	$ 12,767.00	$ 9,511.15	$ 8,943.65	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
MINIMUM WAGE DIVISION:								
PERSONAL SERVICES:								
Salaries, continuing	$ 6,956.45	$ 7,560.00	$ 7,620.00	$ 7,680.00	$ 7,620.00	$ 7,620.00	.....	.....
Fees for professional services	136.60	150.00	500.00	500.00	300.00	300.00	.....	.....
Total Personal Services	$ 7,093.05	$ 7,710.00	$ 8,120.00	$ 8,180.00	$ 7,920.00	$ 7,920.00	.....	.....
CONTRACTUAL SERVICES:								
Advertising	$ 56.46	$ 100.00	$ 200.00	$ 200.00	$ 100.00	$ 100.00	.....	.....
Postage	55.15	100.00	1,200.00	1,500.00	1,200.00	1,200.00	.....	.....
Recording and judicial services	191.03	250.00	550.00	550.00	300.00	300.00	.....	.....
Repairing and servicing property	.....	25.00	100.00	100.00	35.00	35.00	.....	.....
Teaming and trucking	1.50	.....	.....	.....	.....	.....	.....	.....
Telegraph services	.....	10.00	60.00	60.00	40.00	40.00	.....	.....
Telephone	2.15	10.00	60.00	60.00	30.00	30.00	.....	.....
Traveling expenses	308.93	775.00	2,300.00	2,500.00	1,200.00	1,200.00	.....	.....
Total Contractual Services	$ 615.22	$ 1,270.00	$ 4,470.00	$ 4,970.00	$ 2,905.00	$ 2,905.00	.....	.....
SUPPLIES AND MATERIALS:								
Office supplies	$ 395.58	$ 500.00	$ 1,571.60	$ 1,175.00	$ 800.00	$ 800.00	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 237.18	$ 80.00	$ 1,443.00	$ 614.50	$ 925.00	$ 300.00	.....	.....
Total—Minimum Wage Division	$ 8,341.03	$ 9,560.00	$ 15,604.60	$ 14,939.50	$ 12,550.00	$ 11,925.00	.....	.....
GRAND TOTAL—Industrial Commission of Colorado	$ 85,283.56	$ 88,832.00	$121,379.95	$111,496.55	$107,557.30	$100,824.70	.....	.....

SCHEDULE 76—DEPARTMENT OF MOTOR VEHICLES—DIVISION OF LICENSES

PERSONAL SERVICES:								
Salaries, continuing	$ 27,887.50	$ 27,700.00	$ 28,600.00	$ 28,600.00	$ 27,600.00	$ 27,600.00	.....	.....
CONTRACTUAL SERVICES:								
Freight and express (n.o.c.)	$ 323.91	$ 400.00	$ 400.00	$ 400.00	$ 330.00	$ 330.00	.....	.....

Postage	1,215.00	1,400.00	1,400.00	1,400.00	1,225.00	1,225.00	.....	.....
Printing	6,521.24	7,500.00	7,500.00	7,500.00	6,550.00	6,550.00	.....	.....
Recording and judicial services	18.50	50.00	50.00	50.00	20.00	20.00	.....	.....
Repairing and servicing property	191.17	250.00	250.00	250.00	200.00	200.00	.....	.....
Telegraph services	34.22	40.00	40.00	40.00	35.00	35.00	.....	.....
Telephone	211.78	240.80	240.80	240.80	225.00	225.00	.....	.....
Traveling expenses	363.02	750.00	750.00	750.00	400.00	400.00	.....	.....
Total Contractual Services	$ 8,878.84	$ 10,630 80	$ 10,630.80	$ 10,630.80	$ 8,985.00	$ 8,985.00	.....	.....
SUPPLIES AND MATERIALS:								
Office supplies	$ 799.12	$ 1,342.00	$ 1,342.00	$ 1,342.00	$ 1,200.00	$ 1,200.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 175.00	$ 145.00	$ 145.00	$ 145.00	$ 145.00	$ 145.00	.....	.....
Insurance	131.25	136.25	136.25	136.25	136.25	136.25	.....	.....
Total Current Charges	$ 306.25	$ 281.25	$ 281.25	$ 281.25	$ 281.25	$ 281.25	.....	.....
EQUIPMENT:								
Office equipment	$ 3,867.36	$ 2,550.00	$ 1,275.00	$ 1,275.00	$ 800.00	$ 800.00	.....	.....
GRAND TOTAL—Division of Licenses	$ 41,739.07	$ 42,504.05	$ 42,129.05	$ 42,129.05	$ 38,866.25	$ 38,866.25	.....	.....

SCHEDULE 77—DEPARTMENT OF MOTOR VEHICLES—DIVISION OF AUTO TITLE

PERSONAL SERVICES:								
Salaries, continuing	$ 22,611.34	$ 25,200.00	$ 25,200.00	$ 25,200.00	$ 25,500.00	$ 25,500.00	.....	.....
CONTRACTUAL SERVICES:								
Postage	$ 2,510.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 2,600.00	$ 2,600.00	.....	.....
Printing	2,842.48	3,000.00	3,000 00	3,000.00	2,850.00	2,850.00	.....	.....
Repairing and servicing property	25.10	200.00	200.00	200.00	75.00	75.00	.....	.....
Telephone	177.33	179.60	179.60	179.60	180.00	180.00	.....	.....
Traveling expenses	210.76	1,500.00	1,500.00	1,500.00	300.00	300.00	.....	.....
Total Contractual Services	$ 5,765.67	$ 7,879.60	$ 7,879.60	$ 7,879.60	$ 6,005.00	$ 6,005.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
SUPPLIES AND MATERIALS:								
Building supplies	$ 194.00	.....	.....	.....	.....	.....	.....	.....
Engineering supplies	8,112.56	$ 9,000.00	$ 9,000.00	$ 9,000.00	$ 8,200.00	$ 8,200.00	.....	.....
Motor vehicle supplies and materials	47.23	500.00	500.00	500.00	75.00	75.00	.....	.....
Office supplies	2,307.74	2,655.00	2,655.00	2,655.00	2,400.00	2,400.00	.....	.....
Total Supplies and Materials	$ 10,661.53	$ 12,155.00	$ 12,155.00	$ 12,155.00	$ 10,675.00	$ 10,675.00	.....	.....
CURRENT CHARGES:								
Insurance	$ 57.80	$ 57.80	$ 57.80	$ 57.80	$ 57.80	$ 57.80	.....	.....
Rents	840.00	840.00	840.00	840.00	840.00	840.00	.....	.....
Total Current Charges	$ 897.80	$ 897.80	$ 897.80	$ 897.80	$ 897.80	$ 897.80	.....	.....
EQUIPMENT:								
Motor vehicles	$ 663.00	.....	$ 500.00	.....	$ 500.00	.....	.....	.....
Office equipment	7,711.48	$ 2,775.00	2,725.00	$ 2,725.00	2,525.00	$ 2,525.00	.....	.....
Total Equipment	$ 8,374.48	$ 2,775.00	$ 3,225.00	$ 2,725.00	$ 3,025.00	$ 2,525.00	.....	.....
GRAND TOTAL—Division of Auto Title	$ 48,310.82	$ 48,907.40	$ 49,357.40	$ 48,857.40	$ 46,102.80	$ 45,602.80	.....	.....

SCHEDULE 78—DEPARTMENT OF MOTOR VEHICLES—DIVISION OF OPERATORS' AND CHAUFFEURS' LICENSES

PERSONAL SERVICES:								
Salaries, continuing	$ 35,793.44	$ 35,280.00	$ 41,040.00	$ 41,400.00	$ 35,520.00	$ 35,760.00	.....	.....
Salaries, seasonal or temporary	.....	46,320.00	46,320.00	.....	.....	.....	.....	.....
Total Personal Services	$ 35,793 44	$ 81,600.00	$ 87,360.00	$ 41,400.00	$ 35,520.00	$ 35,760.00	.....	.....
CONTRACTUAL SERVICES:								
Freight and express (n.o.c.)	.....	$ 100.00	$ 80.00	$ 40.00	$ 50.00	$ 40.00	.....	.....
Heat, light, power, and water	$ 1,464.12	1,854.00	1,655.00	1,550.00	1,500.00	1,500.00	.....	.....

Postage	1,416.03	3,200.00	2,600.00	1,500 00	2,500.00	1,500.00	.....	.....
Repairing and servicing property	15.86	107.50	84.00	84.00	64.00	64.00	.....	.....
Telegraph services	.....	10.00	10.00	10.00	.....	.....	.....	.....
Telephone	252.71	433.50	423.00	252.00	260.00	252.00	.....	.....
Traveling expenses	817.36	1,270.00	1,180.00	1,180.00	825.00	825.00	.....	.....
Extraordinary expenses	285.00	50.00	40.00	20.00	.....	.....	.....	.....
Total Contractual Services	$ 4,251.08	$ 7,025.00	$ 6,072.00	$ 4,636.00	$ 5,199.00	$ 4,181.00	.....	.....
SUPPLIES AND MATERIALS:								
Building supplies	$ 73.38	$ 48.00	$ 75.00	$ 25.00	.....	.....	.....	.....
Clothing supplies	474.00	148.95	537.00	165.50	.....	.....	.....	.....
Educational supplies	.....	850.00	.....	850.00	.....	$ 850.00	.....	.....
Electrical supplies	8.11	26.00	16.00	16.00	$ 16.00	16.00	.....	.....
Engineering supplies	1,846.20	6,535.00	4,000.00	2,500.00	3,000.00	2,000.00	.....	.....
General plant operating supplies	126.90	164.00	144.00	144.00	144.00	144 00	.....	.....
General repair supplies	300.41	100.00	200.00	200.00	200.00	200.00	.....	.....
Heating supplies	.....	173.00	131.00	.....	131.00	.....	.....	.....
Laundry, cleaning, and disinfecting supplies	76.85	174.55	160.55	160.55	80.00	80.00	.....	.....
Badges	2,517.86	2,600.00	2,720.00	2,840.00	2,600.00	2,600.00	.....	.....
Medical, dental, and hospital supplies	4.05	10.00	10.00	10.00	10.00	10.00	.....	.....
Motor vehicle supplies and materials	180.66	976.00	1,085.00	1,160.00	750.00	750.00	.....	.....
Office supplies	1,799.34	7,347.00	3,541.00	1,961.00	2,500.00	1,961.00	.....	.....
Police supplies	30.00	80.00	.....	.....	.....	.....	.....	.....
Traffic control supplies	44.00	42.00	.....	.....	.....	.....	.....	.....
Total Supplies and Materials	$ 7,481.76	$ 19,274.50	$ 12,619.55	$ 10,032.05	$ 9,431.00	$ 8,611.00	.....	.....
CURRENT CHARGES:								
Insurance	$ 392.65	$ 67.65	$ 60.15	$ 397.65	$ 60.15	$ 397.65	.....	.....
Licenses	10.80	6.60	21.45	22.45	21.45	22.45	.....	.....
Rents	4,588.44	5,696.00	5,520.00	4,620.00	5,520.00	4,620.00	.....	.....
Total Current Charges	$ 4,991.89	$ 5,770.25	$ 5,601.60	$ 5,040.10	$ 5,601.60	$ 5,040.10	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
EQUIPMENT:								
Auxiliary equipment	$ 174.40	$ 540.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	.....	.....
Office furniture and equipment	636.50	2,656.75	700.00	100.00	700.00	100.00	.....	.....
Engineering equipment	.....	100.00	100.00	100.00	100.00	100.00	.....	.....
Motor vehicles	.....	625.00	.....	625.00	.....	625.00	.....	.....
Total Equipment	$ 810.90	$ 3,921.75	$ 825.00	$ 850.00	$ 825.00	$ 850.00	.....	.....
REMODELING, MAJOR REPAIRS, AND REPLACEMENTS OF EXISTING STRUCTURES	$ 2,563.09	$ 925.00	$ 50.00	$ 50.00	$ 50.00	$ 50.00	.....	.....
GRAND TOTAL—Division of Operators' and Chauffeurs' Licenses	$ 55,892.16	$118,516.50	$112,528.15	$ 62,008.15	$ 56,626.60	$ 54,492.10	.....	.....

SCHEDULE 79—DEPARTMENT OF MOTOR VEHICLES—DIVISION OF SAFETY COUNCIL

PERSONAL SERVICES:								
Salaries, continuing	$ 8,493.51	$ 12,780.00	$ 13,200.00	$ 13,440.00	$ 13,200.00	$ 13,440 00	.....	.....
CONTRACTUAL SERVICES:								
Postage	$ 2,468.39	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	.....	.....
Printing	466.64	500.00	500.00	500.00	500.00	500.00	.....	.....
Repairing and servicing property	330.47	375.00	375.00	375.00	350.00	350.00	.....	.....
Storage of property	113.41	.....	.....	.....	.....	.....	.....	.....
Telephone	155.43	200.00	200.00	200.00	160.00	160.00	.....	.....
Traveling expenses	2,530.77	5,000.00	5,000.00	5,000.00	2,500.00	2,500.00	.....	.....
Total Contractual Services	$ 6,065.11	$ 8.575.00	$ 8,575.00	$ 8,575.00	$ 6,010.00	$ 6,010.00	.....	.....

SUPPLIES AND MATERIALS:								
Educational supplies	$ 488.06	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	.....	.....
Electrical supplies	52.85	50.00	50.00	50.00	25.00	25.00	.....	.....
Motor vehicle supplies and materials	766.37	1,375.00	1,375.00	1,375.00	750.00	750.00	.....	.....
Office supplies	5,112.82	5,565.00	5,565.00	5,565.00	5,000.00	5,000.00	.....	.....
Total Supplies and Materials	$ 6,420.10	$ 7,490.00	$ 7,490.00	$ 7,490.00	$ 6,275.00	$ 6,275.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 25.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	.....	.....
Insurance	72.25	155.00	155.00	155.00	155.00	155.00	.....	.....
Licenses	11.05	12.00	12.00	12.00	12.00	12.00	.....	.....
Total Current Charges	$ 108.30	$ 192.00	$ 192.00	$ 192.00	$ 192.00	$ 192.00	.....	.....
EQUIPMENT:								
Motor vehicles	$ 1,511.66	$ 500.00	$ 500.00	$ 500.00	.....	.....	.....	.....
Office equipment	1,962.25	1,400.00	600.00	1,300.00	$ 500.00	$ 500.00	.....	.....
Total Equipment	$ 3,473.91	$ 1,900.00	$ 1,100.00	$ 1,800.00	$ 500.00	$ 500.00	.....	.....
GRAND TOTAL — Division of Safety Council	$ 24,560.93	$ 30,937.00	$ 30,557.00	$ 31,497.00	$ 26,177.00	$ 26,417.00	.....	.....

SCHEDULE 80—STATE INSPECTOR OF OILS

PERSONAL SERVICES:								
Salaries, continuing	$ 13,800.00	$ 13,800.00	$ 13,800.00	$ 13,800.00	$ 13,800.00	$ 13,800.00	.....	.....
Salaries, seasonal or temporary	561.00	1,500.00	1,500.00	1,500.00	800.00	800.00	.....	.....
Total Personal Services	$ 14,361.00	$ 15,300.00	$ 15,300.00	$ 15,300.00	$ 14,600.00	$ 14,600.00	.....	.....
CONTRACTUAL SERVICES:								
Freight and express (n. o. c.)	$ 15.27	$ 25.00	$ 25.00	$ 25.00	$ 16.00	$ 16.00	.....	.....
Postage	120.00	150.00	150.00	150.00	120.00	120.00	.....	.....
Printing	682.01	800.00	800.00	800.00	700.00	700.00	.....	.....
Repairing and servicing property	5.00	5.00	5.00	5.00	5.00	5.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
CONTRACTUAL SERVICES—(Cont'd)								
Telegraph services	$ 20.33	$ 25.00	$ 25.00	$ 25.00	$ 22.00	$ 22.00	.....	.....
Telephone	195.20	225.00	225.00	225.00	200.00	200.00	.....	.....
Traveling expenses	7,228.10	7,500.00	7,500 00	7,500.00	7,000.00	7,000.00	.....	.....
Total Contractual Services	$ 8,265.91	$ 8,730.00	$ 8,730.00	$ 8,730.00	$ 8,063.00	$ 8,063.00	.....	.....
SUPPLIES AND MATERIALS:								
Hand tools and minor equipment	$ 25.40	$ 50.00	$ 50.00	$ 50.00	$ 25.00	$ 25.00	.....	.....
Laboratory supplies, other than hospital laboratory	49.65	100.00	100.00	100.00	50.00	50.00	.....	.....
Office supplies	185.15	250.00	250.00	250.00	185.00	185.00	.....	.....
Total Supplies and Materials	$ 260.20	$ 400.00	$ 400.00	$ 400 00	$ 260.00	$ 260.00	.....	.....
CURRENT CHARGES:								
Insurance	$ 50.00	$ 50.00	$ 50.00	$ 50.00	$ 50.00	$ 50.00	.....	.....
Rents	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	.....	.....
Total Current Charges	$ 1,250.00	$ 1,250.00	$ 1,250.00	$ 1,250.00	$ 1,250.00	$ 1,250.00	.....	.....
GRAND TOTAL—State Inspector of Oils	$ 24,137.11	$ 25,680 00	$ 25,680.00	$ 25,680.00	$ 24,173.00	$ 24,173.00	.....	.....

SCHEDULE 81—CHIEF INSPECTOR OF COAL MINES

PERSONAL SERVICES:								
Salaries, continuing	$ 25,869.08	$ 27,500.00	$ 27,500.00	$ 27,500.00	$ 27,320.00	$ 27,440.00	.....	.....
Salaries, seasonal or temporary	151.50	.....	.....	.....	.....	.....	.....	.....
Per diem of board members	625.00	867.52	.....	1,492.52	.....	1,492.52	.....	.....
Fees for professional services	121.50	150.00	150.00	150.00	150.00	150.00	.....	.....
Total Personal Services	$ 26,767.08	$ 28,517.52	$ 27,650.00	$ 29,142.52	$ 27,470.00	$ 29,082.52	.....	.....

CONTRACTUAL SERVICES:								
Binding	$ 30.90	$ 30.90	$ 30.90	$ 30.90	$ 30.90	$ 30.90	.....	.....
Cleaning, and waste removal	35.00	10.00	10.00	10.00	10.00	10.00	.....	.....
Freight and express (n. o. c.)	19.21	12.00	12.00	12.00	12.00	12.00	.....	.....
Postage	433.78	405.00	350.00	350.00	350.00	350.00	.....	.....
Photography	3.00	.....	.....	.....	.....	.....	.....	.....
Printing	929.95	900.00	1,200.00	1,000.00	1,000.00	1,000.00	.....	.....
Recording and judicial services	18.00	4.00	4.00	4.00	4.00	4.00	.....	.....
Repairing and servicing property	436.22	500.00	300.00	300.00	300.00	300.00	.....	.....
Teaming and trucking	1.00	1.00	1.00	1.00	1.00	1.00	.....	.....
Telegraph services	62.70	70.00	70.00	70.00	70.00	70.00	.....	.....
Telephone	536.85	464.15	464.15	464.15	464.15	464.15	.....	.....
Traveling expenses	1,788.42	2,300.00	1,600.00	1,600.00	1,600.00	1,600.00	.....	.....
Total Contractual Services	$ 4,295.03	$ 4,697.05	$ 4,042.05	$ 3,842.05	$ 3,842.05	$ 3,842.05	.....	.....
SUPPLIES AND MATERIALS:								
Clothing supplies	$ 1.35	.....	.....	.....	.....	.....	.....	.....
Educational supplies	4.60	.....	$ 2.70	.....	.....	.....	.....	.....
Electrical supplies, including radio supplies	.95	$ .95	.95	$ .95	$ .95	$ .95	.....	.....
Fire-fighting supplies	1.50	.....	1.50	1.50	1.50	1.50	.....	.....
General plant operating supplies	77.70	77.70	77.70	77.70	77.50	77.50	.....	.....
General repair supplies	192.36	150.00	150.00	150.00	150.00	150.00	.....	.....
Hand tools and minor equipment	15.32	.....	10.00	10.00	10.00	10.00	.....	.....
Household supplies	.55	.....	.....	.....	.....	.....	.....	.....
Laboratory supplies, other than hospital laboratory	299.80	200.00	100.00	100.00	100.00	100.00	.....	.....
Laundry, cleaning, and disinfecting supplies	.55	.....	.....	.55	.....	.55	.....	.....
Medical, dental, and hospital supplies	.90	.....	.90	.90	.90	.90	.....	.....
Motor vehicle supplies and materials	1,677.28	2,000.00	1,500.00	1,600.00	1,500.00	1,600.00	.....	.....
Office supplies	369.19	350.00	350.00	350.00	350.00	350.00	.....	.....
Total Supplies and Materials	$ 2,642.05	$ 2,778.65	$ 2,193.75	$ 2,291.60	$ 2,190.85	$ 2,291.40	.....	.....
CURRENT CHARGES:								
Contributions to organizations	$ 100.00	.....	.....	.....	.....	.....	.....	.....
Dues and subscriptions	40.00	$ 33.00	$ 33.00	$ 33.00	$ 33.00	$ 33.00	.....	.....
Insurance	377.89	377.89	462.50	462.50	462.50	462.50	.....	.....
Licenses	56.56	55.56	63.00	63.00	63.00	63.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
CURRENT CHARGES—(Cont'd)								
Prizes	$ 41.00	.....	.....	$ 20.50	.....	$ 20.50	.....	.....
Rents	1,560.34	$ 1,550.00	$ 1,550.00	1,550.00	$ 1,550.00	1,550.00	.....	.....
Total Current Charges	$ 2,175.79	$ 2,016.45	$ 2,108.50	$ 2,129.00	$ 2,108 50	$ 2,129.00	.....	.....
CURRENT OBLIGATIONS:								
Refunds of income	$ 90.00	$ 90.00	$ 90.00	$ 90.00	$ 90.00	$ 90.00	.....	.....
EQUIPMENT:								
Auxiliary equipment	$ 269.32	$ 150.00	$ 159.00	$ 169.75	$ 159.00	$ 169.75	.....	.....
Motor vehicles and motor vehicle equipment	1,135.00	2,000.00	2,000.00	.....	.....	.....	.....	.....
Office furniture and equipment	344.48	.....	.....	.....	.....	.....	.....	.....
Total Equipment	$ 1,748.80	$ 2,150.00	$ 2,159.00	$ 169.75	$ 159.00	$ 169.75	.....	.....
GRAND TOTAL—Chief Inspector of Coal Mines	$ 37,718.75	$ 40,249.67	$ 38,243.30	$ 37,664.92	$ 35,860.40	$ 37,604.72	.....	.....

SCHEDULE 82—STATE BUREAU OF MINES

PERSONAL SERVICES:								
Salaries, continuing	$ 18,885.74	$ 18,100.00	$ 20,300.00	$ 20,300.00	$ 19,300.00	$ 19,300.00	.....	.....
Salaries, seasonal or temporary	170.00	154.00	150.00	150.00	150.00	150.00	.....	.....
Fees for professional services	100.00	120.00	120.00	120.00	100.00	100.00	.....	.....
Total Personal Services	$ 19,155.74	$ 18,374.00	$ 20,570.00	$ 20,570.00	$ 19,550.00	$ 19,550 00	.....	.....
CONTRACTUAL SERVICES:								
Laboratory services	$ 10.00	$ 50.00	$ 30.00	$ 30.00	$ 30.00	$ 30.00	.....	.....
Postage	93.25	140.00	200.00	200.00	100.00	100.00	.....	.....
Printing	125.00	.....	625.00	.....	125.00	.....	.....	.....
Recording and judicial services	10.80	.....	.....	.....	.....	.....	.....	.....
Repairing and servicing property	32.14	14.50	30.00	30.00	15.00	15.00	.....	.....

Telegraph services	4.83	15.68	17.50	17.50	5.00	5.00	.....	.....
Telephone	201.47	219.50	230.00	230.00	205.00	205.00	.....	.....
Traveling expenses	4,987.72	5,748.62	8,577.00	8,577.00	5,000.00	5,000.00	.....	.....
Total Contractual Services	$ 5,465.21	$ 6,188.30	$ 9,709.50	$ 9,084.50	$ 5,480.00	$ 5,355.00	.....	.....
SUPPLIES AND MATERIALS:								
Building supplies	$ 72.80	$ 50.50	.....	$ 20.00	.....	.....	.....	.....
Engineering supplies	.....	.....	$ 10.00	10.00	$ 10.00	$ 10.00	.....	.....
General plant operating supplies	1.70	2.00	.....	.....	.....	.....	.....	.....
Motor vehicle supplies and materials	227.58	28.38	.....	.....	.....	.....	.....	.....
Office supplies	283.36	347.72	360 97	346.20	275.00	275.00	.....	.....
Total Supplies and Materials	$ 585.44	$ 428.60	$ 370.97	$ 376.20	$ 285.00	$ 285.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 33.80	$ 41.60	$ 39.80	$ 39.80	$ 39.80	$ 39.80	.....	.....
Insurance	20.00	35.00	35.00	35.00	35.00	35.00	.....	.....
Rents	30.00	22.50	.....	.....	.....	.....	.....	.....
Total Current Charges	$ 83.80	$ 99.10	$ 74.80	$ 74.80	$ 74.80	$ 74.80	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 41.15	$ 10 00	$ 174.73	$ 94 50	$ 174.73	$ 94.50	.....	.....
GRAND TOTAL—State Bureau of Mines	$ 25,331.34	$ 25,100.00	$ 30,900.00	$ 30,200.00	$ 25,564.53	$ 25,359.30	.....	.....

SCHEDULE 83—ORE BUYERS' FUND*

*Note: An appropriation of $400.00 was made by the Thirty-first General Assembly for the biennial period 1937-39, however, this appropriation was placed in the Fourth Class by the State Executive Council, with the result that no expenditures were made. No request was made for an appropriation in the biennium 1939-41.

SCHEDULE 84—STATE BUREAU OF CHILD AND ANIMAL PROTECTION

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
PERSONAL SERVICES:								
Salaries, continuing	$ 6,084.10	$ 6,780.00	$ 8,280.00	$ 8,280.00	$ 3,480.00	$ 3,480.00	.....	.....
Salaries, seasonal or temporary	72.25	75.00	75.00	75.00	75.00	75.00	.....	.....
Wages of laborers	25.00	60.00	60.00	60.00	60.00	60.00	.....	.....
Total Personal Services	$ 6,181.35	$ 6,915.00	$ 8,415.00	$ 8,415.00	$ 3,615.00	$ 3,615.00	.....	.....
CONTRACTUAL SERVICES:								
Advertising	$ 5.12	$ 5.00	$ 5.00	$ 5.00	$ 5.00	$ 5.00	.....	.....
Burials	125.00	.....	.....	.....	.....	.....	.....	.....
Care of animals	10.00	25.00	25 00	25.00	25.00	25.00	.....	.....
Cleaning, and waste removal	125.00	156.00	156.00	156.00	156.00	156.00	.....	.....
Furnishing and operating equipment	10.00	25.00	25.00	25.00	10.00	10.00	.....	.....
Heat, light, power, and water	481.03	521.00	521.00	521.00	521.00	521.00	.....	.....
Postage	67.08	125.00	125.00	125.00	125.00	125.00	.....	.....
Printing	141.50	.....	150.00	.....	150.00	.....	.....	.....
Repairing and servicing property	684.63	580.00	780.00	580.00	380.00	380.00	.....	.....
Telegraph services	7.32	20.00	20.00	20.00	10.00	10.00	.....	.....
Telephone services	56.34	100.00	100.00	100.00	100.00	100.00	.....	.....
Traveling expenses	108.42	135.00	835.00	835.00	435.00	435.00	.....	.....
Total Contractual Services	$ 1,821.44	$ 1,692.00	$ 2,742.00	$ 2,392.00	$ 1,917.00	$ 1,767.00	.....	.....
SUPPLIES AND MATERIALS:								
Building supplies	$ 148.58	$ 100.00	$ 100.00	$ 100.00	$ 100 00	$ 100.00	.....	.....
Educational supplies	181.05	200.00	200.00	200.00	200.00	200.00	.....	.....
Feed and forage supplies	3.50	.....	.....	.....	.....	.....	.....	.....
General plant operating supplies	2.34	.....	.....	.....	.....	.....	.....	.....
General repair supplies	5.04	5.00	5.00	5.00	5.00	5.00	.....	.....
Heating supplies	538.56	550.00	550.00	550.00	550.00	550.00	.....	.....
Horticultural and farm supplies	4.50	.....	.....	.....	.....	.....	.....	.....
Laundry, cleaning, and disinfecting supplies	2.69	3.00	3.00	3.00	3.00	3.00	.....	.....
Motor vehicle supplies and materials	688.23	882.00	782.00	782.00	397.00	397.00	.....	.....

Office supplies	87.28	100.00	100.00	100.00	75.00	75.00	.....	.....
Plumbing, steamfitting, and sewer maintenance supplies	68.31	64.00	64.00	64.00	64.00	64.00	.....	.....
Police supplies	22.55	27.00	52.00	27.00	52.00	27.00	.....	.....
Signs, other than traffic	.15	.....	.....	.....	.....	.....	.....	.....
Total Supplies and Materials	$ 1,752.78	$ 1,931.00	$ 1,856.00	$ 1,831.00	$ 1,446.00	$ 1,421.00	.....	.....
CURRENT CHARGES:								
Contributions to organizations	$ 15.00	$ 5.00	$ 5.00	$ 5.00	$ 5.00	$ 5.00	.....	.....
Dues and subscriptions	15.08	21.60	21.60	21.60	21.60	21.60	.....	.....
Insurance	602.29	544.50	589.50	589.50	489.50	489.50	.....	.....
Licenses	22.05	20.00	20.00	20.00	20.00	20.00	.....	.....
Prizes	31.00	30.00	30.00	30.00	30.00	30.00	.....	.....
Rents	101.00	120.00	120.00	120.00	.....	.....	.....	.....
Total Current Charges	$ 786.42	$ 741.10	$ 786.10	$ 786.10	$ 566.10	$ 566.10	.....	.....
CURRENT OBLIGATIONS:								
Awards	$ 36.20	.....	.....	.....	.....	.....	.....	.....
Local assessments against state property	18.20	.....	.....	.....	.....	.....	.....	.....
Total Current Obligations	$ 54.40	.....	.....	.....	.....	.....	.....	.....
EQUIPMENT:								
Household furniture and equipment	$ 81.40	.....	.....	.....	.....	.....	.....	.....
Motor vehicles and equipment	1,391.50	.....	$ 650.00	$ 650.00	.....	.....	.....	.....
Office furniture and equipment	48.50	.....	.....	.....	.....	.....	.....	.....
Total Equipment	$ 1,521.40	.....	$ 650.00	$ 650.00	.....	.....	.....	.....
GRAND TOTAL—State Bureau of Child and Animal Protection	$ 12,117.79	$ 11,279.10	$ 14,449.10	$ 14,074.10	$ 7,544.10	$ 7,369.10	.....	.....

SCHEDULE 85—STATE BOARD OF STOCK INSPECTION COMMISSIONERS

PERSONAL SERVICES:								
Salaries, continuing	$ 55,553.71	$ 65,000.00	$ 67,000.00	$ 67,000.00	$ 55,000.00	$ 67,000.00	.....	.....
Salaries, seasonal or temporary	5,853.81	7,815.00	7,515.00	7,515.00	5,815.00	7,515.00	.....	.....
Fees for professional services	31.25	.....	.....	.....	.....	.....	.....	.....
Total Personal Services	$ 61,438.77	$ 72,815.00	$ 74,515.00	$ 74,515.00	$ 60,815.00	$ 74,515.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
CONTRACTUAL SERVICES:								
Advertising	$ 1,824.72	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	.....	.....
Care of animals	1,722.25	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.....	.....
Cleaning, and waste removal	13.75	13.75	13.75	13.75	13.75	13.75	.....	.....
Freight and express (n. o. c.)	6.06	10.00	10.00	10.00	10.00	10.00	.....	.....
Laboratory services	10.00	10.00	10.00	10.00	10.00	10.00	.....	.....
Postage	88.72	100.00	300.00	300.00	300.00	300.00	.....	.....
Printing	26.25	2,550.00	50.00	50.00	30.00	30.00	.....	.....
Recording and judicial services	.81	658.50	658.50	658.50	101.00	101.00	.....	.....
Repairing and servicing property	51.55	50.00	50.00	50.00	50.00	50.00	.....	.....
Storage of property	22.00	24.00	24.00	24.00	22.00	22.00	.....	.....
Teaming and trucking	9.00	10.00	10.00	10.00	10.00	10.00	.....	.....
Telegraph services	6.55	12.00	12.00	12.00	12.00	12.00	.....	.....
Telephone	855.22	1,015.00	1,015.00	1,015.00	1,010.00	1,010.00	.....	.....
Traveling expenses	18,726.33	21,175.00	26,775.00	26,775.00	26,025.00	26,025.00	.....	.....
Total Contractual Services	$ 23,363.21	$ 29,628.25	$ 32,928.25	$ 32,928.25	$ 31,593.75	$ 31,593.75	.....	.....
SUPPLIES AND MATERIALS:								
General plant operating supplies	$ 10.98	$ 10.00	$ 10.00	$ 10.00	$ 10.00	$ 10.00	.....	.....
Motor vehicle supplies and materials	303.76	376.00	376.00	376.00	335.00	335.00	.....	.....
Office supplies	970.04	1,010.50	1,010.50	1,010.50	1,007.50	1,007.50	.....	.....
Police supplies	135.00	150.00	150.00	150.00	150.00	150.00	.....	.....
Total Supplies and Materials	$ 1,419.78	$ 1,546.50	$ 1,546.50	$ 1,546.50	$ 1,502.50	$ 1,502.50	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 25.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	.....	.....
Insurance	115.00	125.00	125.00	125.00	125.00	125.00	.....	.....
Licenses	6.05	6.05	6.05	6.05	6.05	6.05	.....	.....
Rents	2,925.75	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.....	.....
Total Current Charges	$ 3,071.80	$ 3,156.05	$ 3,156.05	$ 3,156.05	$ 3,156.05	$ 3,156.05	.....	.....
CURRENT OBLIGATIONS:								
Refunds of income	$ 53.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	.....	.....

EQUIPMENT:								
Office furniture and equipment	$ 86.95	.....	.....	.....	.....	.....	.....	.....
GRAND TOTAL—State Board of Stock Inspection Commissioners	$ 89,433.51	$107,170.80	$112,170.80	$112,170.80	$ 97,092.30	$110,792.30	.....	.....

SCHEDULE 86—STATE BOARD OF STOCK INSPECTION COMMISSIONERS—PREDATORY ANIMAL CONTROL

PERSONAL SERVICES:								
Salaries, continuing	$ 240.00	$ 240.00	$ 240.00	$ 240.00	$ 240.00	$ 240.00	.....	.....
Salaries, seasonal or temporary	21,300.72	39,000.00	31,060.00	31,060.00	18,337.00	18,337.00	.....	.....
Total Personal Services	$ 21,540.72	$ 39,240.00	$ 31,300.00	$ 31,300.00	$ 18,577.00	$ 18,577.00	.....	.....
CONTRACTUAL SERVICES:								
Freight and express (n.o.c.)	$ 85.68	$ 105.00	$ 115.00	$ 115.00	$ 85.00	$ 85.00	.....	.....
Postage	50.00	80.00	75.00	75.00	50.00	50.00	.....	.....
Total Contractual Services	$ 135.68	$ 185.00	$ 190.00	$ 190.00	$ 135.00	$ 135.00	.....	.....
SUPPLIES AND MATERIALS:								
Horticultural and farm supplies	$ 1,161.53	$ 1,834.56	$ 1,530.00	$ 1,530.00	$ 1,000.00	$ 1,000.00	.....	.....
Motor vehicle supplies and materials	2,987.47	4,200.00	3,790.00	3,790.00	2,500.00	2,500.00	.....	.....
Office supplies	5.70	15.00	10.00	10.00	8.00	8.00	.....	.....
Total Supplies and Materials	$ 4,154.70	$ 6,049.56	$ 5,330.00	$ 5,330.00	$ 3,508.00	$ 3,508.00	.....	.....
CURRENT CHARGES:								
Rents	$ 180.00	$ 180.00	$ 180.00	$ 180.00	$ 180.00	$ 180.00	.....	.....
GRAND TOTAL—Predatory Animal Control	$ 26,011.10	$ 45,654.56	$ 37,000.00	$ 37,000.00	$ 22,400.00	$ 22,400.00	.....	.....

SCHEDULE 87—STATE BOARD OF STOCK INSPECTION COMMISSIONERS—RODENT PEST CONTROL

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
PERSONAL SERVICES:								
Salaries, continuing	$ 240.00	$ 240.00	$ 240.00	$ 240.00	$ 240.00	$ 240.00	.....	.....
Salaries, seasonal or temporary	4,384.59	8,610.00	4,900.00	4,900.00	3,000.00	3,000.00	.....	.....
Wages of laborers	894.25	100.00	100.00	100.00	100.00	100.00	.....	.....
Total Personal Services	$ 5,518.84	$ 8,950.00	$ 5,240.00	$ 5,240.00	$ 3,340.00	$ 3,340.00	.....	.....
CONTRACTUAL SERVICES:								
Freight and express (n.o.c.)	$ 2.15	$ 2.00	$ 2.75	$ 2.75	$ 2.00	$ 2.00	.....	.....
Heat, light, power, and water	24.25	24.25	24.25	24.25	24.25	24.25	.....	.....
Postage	5.20	5.00	5.00	5.00	5.00	5.00	.....	.....
Printing	13.02	15.00	15.00	15.00	13.00	13.00	.....	.....
Total Contractual Services	$ 44.62	$ 46.25	$ 47.00	$ 47.00	$ 44.25	$ 44.25	.....	.....
SUPPLIES AND MATERIALS:								
Horticultural and farm supplies	$ 11,409.60	$ 10,647.91	$ 12,025.00	$ 12,025.00	$ 8,025.00	$ 8,025.00	.....	.....
Household supplies	43.75	44.00	44.00	44.00	43.00	43.00	.....	.....
Laundry, cleaning, and disinfecting supplies	.80	1.00	1.00	1.00	.80	.80	.....	.....
Motor vehicle supplies and materials	224.36	525.00	335.00	335.00	300.00	300.00	.....	.....
Office supplies	8.00	8.00	8.00	8.00	8.00	8.00	.....	.....
Total Supplies and Materials	$ 11,686.51	$ 11,225.91	$ 12,413.00	$ 12,413.00	$ 8,376.80	$ 8,376.80	.....	.....
CURRENT CHARGES:								
Rents	$ 300.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00	.....	.....
GRAND TOTAL — Rodent Pest Control	$ 17,549.97	$ 20,522.16	$ 18,000.00	$ 18,000.00	$ 12,061.05	$ 12,061.05	.....	.....

SCHEDULE 88—STATE BOARD OF STOCK INSPECTION COMMISSIONERS—ANIMAL TUBERCULOSIS CONTROL

PERSONAL SERVICES:								
Fees for professional services	$ 50.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	.....	.....
CONTRACTUAL SERVICES:								
Postage	.....	.....	$ 15.00	$ 15.00	$ 15.00	$ 15.00	.....	.....
Printing	$ 70.00	$ 100.00	75.00	75.00	75.00	75.00	.....	.....
Traveling expenses	11.00	150.00	125.00	125.00	100.00	100.00	.....	.....
Total Contractual Services	$ 81.00	$ 250.00	$ 215.00	$ 215.00	$ 190.00	$ 190.00	.....	.....
SUPPLIES AND MATERIALS:								
Laboratory supplies, other than hospital laboratory	$ 51.31	$ 150.00	$ 150.00	$ 150.00	$ 75.00	$ 75.00	.....	.....
Motor vehicle supplies and materials	7.63	.....	125.00	125.00	75.00	75.00	.....	.....
Office supplies	34.45	50.00	100.00	100.00	50.00	50.00	.....	.....
Police supplies	.....	300.00	150.00	150.00	150.00	150.00	.....	.....
Total Supplies and Materials	$ 93.39	$ 500.00	$ 525.00	$ 525.00	$ 350.00	$ 350.00	.....	.....
CURRENT OBLIGATIONS:								
Indemnities	$ 902.28	$ 2,878.98	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	.....	.....
GRAND TOTAL—Animal Tuberculosis Control	$ 1,126.67	$ 4,128.98	$ 4,240.00	$ 4,240.00	$ 4,040.00	$ 4,040.00	.....	.....

SECTION III

CONSERVATION OF HEALTH AND SANITATION

SCHEDULE 89—DIVISION OF PUBLIC HEALTH

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
DIVISION OF ADMINISTRATION:								
PERSONAL SERVICES:								
Salaries, continuing	$ 18,082.42	$ 27,420.00	$ 34,700.00	$ 35,000.00	$ 29,640.00	$ 29,820.00	.....	.....
Salaries, seasonal or temporary	1,737.16	.....	.....	.....	.....	.....	.....	.....
Wages of laborers	4.81	.....	.....	.....	.....	.....	.....	.....
Total Personal Services	$ 19,824.39	$ 27,420.00	$ 34,700.00	$ 35,000.00	$ 29,640.00	$ 29,820.00	.....	.....
CONTRACTUAL SERVICES:								
Cleaning, and waste removal	$ 31.38	.....	.....	.....	.....	.....	.....	.....
Freight and express (n.o.c.)	41.36	$ 75.00	$ 75.00	$ 75.00	$ 45.00	$ 45.00	.....	.....
Postage	60.00	100.00	150.00	200.00	70.00	70.00	.....	.....
Repairing and servicing property	34.44	50.00	50.00	50.00	35.00	35.00	.....	.....
Telegraph services	174.76	200.00	200.00	200.00	175.00	175.00	.....	.....
Telephone	255.94	275.00	275.00	275.00	260.00	260.00	.....	.....
Transportation of persons	20.00	.....	.....	.....	.....	.....	.....	.....
Traveling expenses	*2,974.39	5,000.00	5,050.00	5,050.00	3,500.00	3,500.00	.....	.....
Tuition	1,339.00	3,968.00	3,825.00	3,825.00	3,025.00	3,025.00	.....	.....
Total Contractual Services	$ 4,931.27	$ 9,668.00	$ 9,625.00	$ 9,675.00	$ 7,110.00	$ 7,110.00	.....	.....
SUPPLIES AND MATERIALS:								
Building supplies	$ 37.56	$ 50.00	$ 50.00	$ 50.00	$ 40.00	$ 40.00	.....	.....
Educational supplies	407.00	485.00	485.00	485.00	400.00	400.00	.....	.....
Hand tools and minor equipment	3.00	.....	.....	.....	.....	.....	.....	.....
Laboratory supplies, other than hospital laboratory	52.05	.....	.....	.....	.....	.....	.....	.....
Medical, dental, and hospital supplies	4,989.12	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	.....	.....
Office supplies	703.85	700.00	800.00	800.00	700.00	700.00	.....	.....
Total Supplies and Materials	$ 6,192.58	$ 2,255.00	$ 2,355.00	$ 2,355.00	$ 2,160.00	$ 2,160.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
CURRENT CHARGES:								
Dues and subscriptions	$ 80.00	$ 100.00	$ 100.00	$ 100.00	$ 80.00	$ 80.00	.....	.....
Rents	1,289.40	940.71	1,806.42	1,806.42	1,200.00	1,200.00	.....	.....
Total Current Charges	$ 1,369.40	$ 1,040.71	$ 1,906.42	$ 1,906.42	$ 1,280.00	$ 1,280.00	.....	.....
EQUIPMENT:								
Auxiliary equipment	$ 15.05	$ 50.00	$ 50.00	$ 50.00	$ 15.00	$ 15.00	.....	.....
Household furniture and equipment	144.50	.....	.....	.....	.....	.....	.....	.....
Office furniture and equipment	291.58	415.00	445.00	155.00	300.00	155.00	.....	.....
Total Equipment	$ 451.13	$ 465.00	$ 495.00	$ 205.00	$ 315.00	$ 170.00	.....	.....
TOTAL—Division of Administration	$ 32,768.77	$ 40,848.71	$ 49,081.42	$ 49,141.42	$ 40,505.00	$ 40,540.00	.....	.....
DIVISION OF SANITATION:								
PERSONAL SERVICES:								
Salaries, continuing	$ 24,764.35	$ 35,670.00	$ 58,890.00	$ 59,130.00	$ 27,360.00	$ 27,420.00	.....	.....
Per diem of board members	580.00	600.00	600.00	600.00	600.00	600.00	.....	.....
Total Personal Services	$ 25,344.35	$ 36,270.00	$ 59,490.00	$ 59,730.00	$ 27,960.00	$ 28,020.00	.....	.....
CONTRACTUAL SERVICES:								
Blueprinting and photostating	$ 30.16	$ 80.00	$ 80.00	$ 80.00	$ 75.00	$ 75.00	.....	.....
Credit rating and investigating services	58.80	100.00	100.00	100.00	60.00	60.00	.....	.....
Freight and express (n.o.c.)	2.83	10.00	.....	.....	.....	.....	.....	.....
Laboratory services	240.00	.....	.....	.....	.....	.....	.....	.....
Postage	1,183.00	1,625.00	1,775.00	1,775.00	1,215.00	1,215.00	.....	.....
Printing	232.90	750.00	850.00	850.00	375.00	375.00	.....	.....
Repairing and servicing property	1.92	25.00	25.00	25.00	10.00	10.00	.....	.....
Telegraph services	24.43	70.00	55.00	55.00	20.00	20.00	.....	.....

Telephone	108.79	250.00	270.00	270.00	100.00	100.00	.....	.....
Traveling expenses	7,669.50	11,300.00	19,700.00	19,700.00	7,700.00	7,700.00	.....	.....
Total Contractual Services	$ 9,552.33	$ 14,210.00	$ 22,855.00	$ 22,855.00	$ 9,555.00	$ 9,555.00	.....	.....
SUPPLIES AND MATERIALS:								
Electrical supplies, including radio supplies	$ 9.71	$ 10.00	$ 10.00	$ 10.00	$ 10.00	$ 10.00	.....	.....
General plant operating supplies	2.20	.....	.....	.....	.....	.....	.....	.....
Laboratory supplies, other than hospital laboratory	66.73	100.00	100.00	100.00	70.00	70.00	.....	.....
Medical, dental, and hospital supplies	3.00	.....	.....	.....	.....	.....	.....	.....
Office supplies	922.99	1,475.00	1,575.00	1,575.00	910.00	910.00	.....	.....
Plumbing, steamfitting, and sewer maintenance supplies	5.20	5.00	5.00	5.00	5.00	5.00	.....	.....
Police supplies	11.25	.....	.....	.....	.....	.....	.....	.....
Total Supplies and Materials	$ 1,021.08	$ 1,590.00	$ 1,690.00	$ 1,690.00	$ 995.00	$ 995.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 18.00	$ 25.00	$ 25.00	$ 25.00	$ 16.00	$ 16.00	.....	.....
Insurance	32.50	75.00	75.00	75.00	65.00	65.00	.....	.....
Rents	2,179.80	1,697.85	2,885.70	2,885.70	2,885.70	2,885.70	.....	.....
Total Current Charges	$ 2,230.30	$ 1,797.85	$ 2,985.70	$ 2,985.70	$ 2,966.70	$ 2,966.70	.....	.....
EQUIPMENT:								
Auxiliary equipment	$ 1.12	.....	.....	.....	.....	.....	.....	.....
Office furniture and equipment	404.31	$ 750.00	$ 390.00	$ 205.00	$ 185.00	$ 105.00	.....	.....
Total Equipment	$ 405.43	$ 750.00	$ 390.00	$ 205.00	$ 185.00	$ 105.00	.....	.....
TOTAL—Division of Sanitation	$ 38,553.49	$ 54,617.85	$ 87,410.70	$ 87,465.70	$ 41,661.70	$ 41,641.70	.....	.....
DIVISION OF EPIDEMIOLOGY:								
PERSONAL SERVICES:								
Salaries, continuing	$ 9,883.80	$ 34,940.00	$ 57,400.00	$ 58,180.00	$ 36,800.00	$ 37,020.00	.....	.....
CONTRACTUAL SERVICES:								
Cleaning, and waste removal	$ 4.15	$ 65.00	$ 75.00	$ 75.00	$ 25.00	$ 25.00	.....	.....
Freight and express (n.o.c.)	1.62	50.00	150.00	150.00	10.00	10.00	.....	.....
Heat, light, power, and water	8.73	50.00	55.00	55.00	35.00	35.00	.....	.....
Postage	99.00	300.00	500.00	500.00	150.00	150.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
CONTRACTUAL SERVICES—(Cont'd)								
Printing	.....	$ 300.00	$ 400.00	$ 400.00	.....	.....	.....	.....
Telegraph services	$ 1.26	45.00	75.00	75.00	$ 15.00	$ 15.00	.....	.....
Telephone	101.33	715.00	980.00	980.00	220.00	220.00	.....	.....
Traveling expenses	1,487.06	6,147.50	9,690.00	9,690.00	2,700.00	2,700.00	.....	.....
Total Contractual Services	$ 1,703.15	$ 7,672.50	$ 11,925.00	$ 11,925.00	$ 3,155.00	$ 3,155.00	.....	.....
SUPPLIES AND MATERIALS:								
Educational supplies	$ 667.85	$ 1,425.00	$ 1,400.00	$ 1,400.00	$ 275.00	$ 275.00	.....	.....
Electrical supplies, including radio supplies	19.30	50.00	50.00	50.00	.....	.....	.....	.....
Engineering supplies	3.55	10.00	10.00	10.00	.....	.....	.....	.....
Household supplies	14.74	15.00	15.00	15.00	.....	.....	.....	.....
Laboratory supplies, other than hospital laboratory	205.89	325.00	100.00	100.00	50.00	50.00	.....	.....
Medical, dental, and hospital supplies	2,130.97	23,590.00	40,675.00	40,701.00	3,050.00	3,050.00	.....	.....
Office supplies	456.38	1,105.00	1,905.00	1,905.00	500.00	500.00	.....	.....
Total Supplies and Materials	$ 3,498.68	$ 26,520.00	$ 44,155.00	$ 44,181.00	$ 3,875.00	$ 3,875.00	.....	.....
CURRENT CHARGES:								
State aid grants	.....	.....	$ 20,000.00	$ 20,000.00	.....	.....	.....	.....
Dues and subscriptions	$ 8.00	$ 20.00	20.00	20.00	$ 10.00	$ 10.00	.....	.....
Rents	152.00	420.00	420.00	420.00	420.00	420.00	.....	.....
Total Current Charges	$ 160.00	$ 440.00	$ 20,440.00	$ 20,440.00	$ 430.00	$ 430.00	.....	.....
EQUIPMENT:								
Auxiliary equipment	.....	$ 75.00	$ 25.00	$ 25.00	.....	.....	.....	.....
Laboratory equipment	.....	2,500.00	500.00	500.00	$ 250.00	$ 250.00	.....	.....
Medical, surgical, and dental equipment	$ 32.00	175.00	175.00	175.00	50.00	50.00	.....	.....
Office furniture and equipment	708.49	3,190.00	1,400.00	1,005.00	600.00	600.00	.....	.....
Total Equipment	$ 740.49	$ 5,940.00	$ 2,100.00	$ 1,705.00	$ 900.00	$ 900.00	.....	.....
TOTAL—Division of Epidemiology	$ 15,986.12	$ 75,512.50	$136,020.00	$136,431.00	$ 45,160.00	$ 45,380.00	.....	.....

LABORATORY:

PERSONAL SERVICES:								
Salaries, continuing	$ 11,400.00	$ 12,210.00	$ 23,640.00	$ 23,760.00	$ 11,430.00	$ 11,430.00	.....	.....
Wages of laborers	3.40	.....	.....	.....	.....	.....	.....	.....
Total Personal Services	$ 11,403.40	$ 12,210.00	$ 23,640.00	$ 23,760.00	$ 11,430.00	$ 11,430.00	.....	.....
CONTRACTUAL SERVICES:								
Cleaning, and waste removal	$ 147.50	$ 175.00	$ 250.00	$ 250.00	$ 150.00	$ 150.00	.....	.....
Postage	25.00	100.00	100.00	100.00	25.00	25.00	.....	.....
Repairing and servicing property	1.59	100.00	100.00	100.00	.....	.....	.....	.....
Transportation of persons	45.00	50.00	.....	.....	.....	.....	.....	.....
Traveling expenses	.....	400.00	400.00	400.00	.....	.....	.....	.....
Total Contractual Services	$ 219.09	$ 825.00	$ 850.00	$ 850.00	$ 175.00	$ 175.00	.....	.....
SUPPLIES AND MATERIALS:								
Building supplies	$ .20	.....	.....	.....	.....	.....	.....	.....
Educational supplies	28.60	$ 50.00	$ 50.00	$ 50.00	$ 25.00	$ 25.00	.....	.....
Electrical supplies, including radio supplies	2.45	25.00	25.00	25.00	.....	.....	.....	.....
General repair supplies	10.38	50.00	150.00	150.00	50.00	50.00	.....	.....
Household supplies	4.38	5.00	5.00	5.00	.....	.....	.....	.....
Laboratory supplies, other than hospital laboratory	1,423.98	3,425.00	4,875.00	5,055.00	1,500.00	1,500.00	.....	.....
Office supplies	257.52	300.00	300.00	300.00	250.00	250.00	.....	.....
Plumbing, steamfitting, and sewer maintenance supplies	.75	.....	.....	.....	.....	.....	.....	.....
Total Supplies and Materials	$ 1,728.26	$ 3,855.00	$ 5,405.00	$ 5,585.00	$ 1,825.00	$ 1,825.00	.....	.....
CURRENT CHARGES:								
Rents	$ 2,044.00	$ 2,020.99	$ 4,041.98	$ 4,041.98	$ 2,100.00	$ 2,100.00	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 107.40	$ 300.00	$ 300.00	$ 100.00	$ 115.00	$ 100.00	.....	.....
TOTAL—Laboratory	$ 15,502.15	$ 19,210.99	$ 34,236.98	$ 34,336.98	$ 15,645.00	$ 15,630.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
DIVISION OF VITAL STATISTICS:								
PERSONAL SERVICES:								
Salaries, continuing	$ 7,973.53	$ 8,400.00	$ 10,020.00	$ 10,140.00	$ 8,520.00	$ 8,580.00	.....	.....
CONTRACTUAL SERVICES:								
Binding	$ 66.00	$ 100.00	$ 100.00	$ 100.00	$ 70.00	$ 70.00	.....	.....
Blueprinting and photostating	8.00	20.00	750.00	750.00	50.00	50.00	.....	.....
Postage	100.00	350.00	350.00	400.00	150.00	150.00	.....	.....
Printing	84.74	250.00	250.00	250.00	100.00	100.00	.....	.....
Traveling expenses	110.70	250.00	600.00	600.00	150.00	150.00	.....	.....
Total Contractual Services	$ 369.44	$ 970.00	$ 2,050.00	$ 2,100.00	$ 520.00	$ 520.00	.....	.....
SUPPLIES AND MATERIALS:								
Educational supplies	$ 4.50	$ 10.00	$ 10.00	$ 10.00	.....	.....	.....	.....
Office supplies	408.24	500.00	500.00	500.00	$ 425.00	$ 425.00	.....	.....
Total Supplies and Materials	$ 412.74	$ 510.00	$ 510.00	$ 510.00	$ 425.00	$ 425.00	.....	.....
CURRENT CHARGES:								
Rents	$ 922.25	$ 947.00	$ 1,524.00	$ 1,524.00	$ 950.00	$ 950.00	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 144.65	$ 150.00	$ 310.00	$ 140.00	$ 275.00	$ 140.00	.....	.....
TOTAL—Division of Vital Statistics	$ 9,822.61	$ 10,977.00	$ 14,414.00	$ 14.414.00	$ 10,690.00	$ 10,615.00	.....	.....
DIVISION OF PUBLIC HEALTH NURSING:								
PERSONAL SERVICES:								
Salaries, continuing	$ 28,489.98	$ 37,020.00	$ 91,800.00	$ 92,040.00	$ 86,700.00	$ 86,880.00	.....	.....
CONTRACTUAL SERVICES:								
Freight and express (n. o. c.)	$ 2.19	$ 5.00	$ 5.00	$ 5.00	$ 2.50	$ 2.50	.....	.....
Postage	153.50	200.00	200.00	200.00	155.00	155.00	.....	.....

Repairing and servicing property	12.67	15.00	15.00	15.00	15.00	15.00	.....	.....
Telegraph services	13.18	25.00	25.00	25.00	15.00	15.00	.....	.....
Telephone	42.70	50.00	75.00	75.00	50.00	50.00	.....	.....
Traveling expenses	1,865.28	2,400.00	8,600.00	8,600.00	2,400.00	2,400.00	.....	.....
Total Contractual Services	$ 2,089.52	$ 2,695.00	$ 8,920.00	$ 8,920.00	$ 2,637.50	$ 2,637.50	.....	.....
SUPPLIES AND MATERIALS:								
Educational supplies	$ 2.88	.....	.....	.....	.....	.....	.....	.....
Electrical supplies, including radio supplies	40	$ 25.00	$ 25.00	$ 25.00	.....	.....	.....	.....
Hand tools and minor equipment	26.00	.....	.....	.....	.....	.....	.....	.....
Laboratory supplies, other than hospital laboratory	27.01	40.00	40.00	40.00	$ 30.00	$ 30.00	.....	.....
Medical, dental, and hospital supplies	3.45	25.00	25.00	25.00	5.00	5.00	.....	.....
Office supplies	611.49	1,000.00	1,000.00	1,000.00	650.00	650.00	.....	.....
Total Supplies and Materials	$ 671.23	$ 1,090.00	$ 1,090.00	$ 1,090.00	$ 685.00	$ 685.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 5.00	$ 10.00	$ 10.00	$ 10.00	$ 5.00	$ 5.00	.....	.....
EQUIPMENT:								
Auxiliary equipment	$ 8.00	$ 10.00	$ 10.00	$ 10.00	$ 8.00	$ 8.00	.....	.....
Medical, surgical, and dental equipment	3.60	.....	.....	.....	.....	.....	.....	.....
Office furniture and equipment	107.42	135.00	35.00	35.00	35.00	35.00	.....	.....
Total Equipment	$ 119.02	$ 145.00	$ 45.00	$ 45.00	$ 43.00	$ 43.00	.....	.....
TOTAL—Division of Public Health Nursing	$ 31,374.75	$ 40,960.00	$101,865.00	$102,105.00	$ 90,070.50	$ 90,250.50	.....	.....
DIVISION OF MATERNAL AND CHILD HEALTH:								
PERSONAL SERVICES:								
Salaries, continuing	$ 49,498.09	$ 50,110.00	$ 14,840.00	$ 15,080.00	$ 48,430.00	$ 48,550.00	.....	.....
Wages of laborers	7.50	50.00	50.00	50.00	15.00	15.00	.....	.....
Fees for professional services	2,432.00	5,300.00	9,300.00	12,300.00	3,000.00	3,000.00	.....	.....
Total Personal Services	$ 51,937.59	$ 55,460.00	$ 24,190.00	$ 27,430.00	$ 51,445.00	$ 51,565.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
CONTRACTUAL SERVICES:								
Cleaning, and waste removal	$ 18.13	$ 50.00	$ 50.00	$ 50.00	$ 25.00	$ 25.00	.....	.....
Freight and express (n. o. c.)	107.39	125.00	125.00	125.00	110.00	110.00	.....	.....
Postage	218.69	250.00	250.00	250.00	220.00	220.00	.....	.....
Printing	116.00	125.00	150.00	150.00	120.00	120.00	.....	.....
Repairing and servicing property	41.80	50.00	50.00	50.00	40.00	40.00	.....	.....
Telegraph services	2.82	50.00	50.00	50.00	10.00	10.00	.....	.....
Telephone	122.95	150.00	150.00	150.00	125.00	125.00	.....	.....
Traveling expenses	4,490.11	12,125.00	5,925.00	5,925.00	4,500.00	4,500.00	.....	.....
Tuition	1,325.00	.....	.....	.....	.....	.....	.....	.....
Total Contractual Services	$ 6,442.89	$ 12,925.00	$ 6,750.00	$ 6,750.00	$ 5,150.00	$ 5,150.00	.....	.....
SUPPLIES AND MATERIALS:								
Building supplies	$ 119.55	$ 100.00	$ 100.00	$ 100.00	$ 25.00	$ 25.00	.....	.....
Clothing supplies	23.14	75.00	75.00	75.00	25.00	25.00	.....	.....
Comforts	7.36	15.00	15.00	15.00	7.50	7.50	.....	.....
Educational supplies	963.79	1,450.00	1,450.00	1,450.00	1,000.00	1,000.00	.....	.....
Electrical supplies, including radio supplies	1.85	15.00	15.00	15.00	.....	.....	.....	.....
Food supplies	4.00	.....	.....	.....	.....	.....	.....	.....
General plant operating supplies	1.15	50.00	50.00	50.00	15.00	15.00	.....	.....
Household supplies	83.15	85.00	85.00	85.00	60.00	60.00	.....	.....
Laboratory supplies, other than hospital laboratory	30.36	40.00	40.00	40.00	30.00	30.00	.....	.....
Laundry, cleaning, and disinfecting supplies	35.03	50.00	50.00	50.00	35.00	35.00	.....	.....
Medical, dental, and hospital supplies	10,092.23	8,270.00	8,270.00	8,270.00	8,000.00	8,000.00	.....	.....
Office supplies	1,213.44	1,500.00	1,500.00	1,500.00	1,200.00	1,200.00	.....	.....
Recreation supplies	5.00	.....	.....	.....	.....	.....	.....	.....
Total Supplies and Materials	$ 12,580.05	$ 11,650.00	$ 11,650.00	$ 11,650.00	$ 10,397.50	$ 10,397.50	.....	.....

CURRENT CHARGES:								
Dues and subscriptions	$ 125.35	$ 150.00	$ 150.00	$ 150.00	$ 125.00	$ 125.00	.....	.....
Rents	817.70	577.00	1,154.00	1,154.00	577.00	577.00	.....	.....
Total Current Charges	$ 943.05	$ 727.00	$ 1,304.00	$ 1,304.00	$ 702.00	$ 702.00	.....	.....
EQUIPMENT:								
General plant equipment	$ 3.19	.....	.....	.....	.....	.....	.....	.....
Office furniture and equipment	438.86	$ 460.00	$ 250.00	$ 175.00	$ 200.00	$ 175.00	.....	.....
Total Equipment	$ 442.05	$ 460.00	$ 250.00	$ 175.00	$ 200.00	$ 175.00	.....	.....
TOTAL—Division of Maternal and Child Health	$ 72,345.63	$ 81,222.00	$ 44,144.00	$ 47,309.00	$ 67,894.50	$ 67,989.50	.....	.....
DIVISION OF CRIPPLED CHILDREN:								
PERSONAL SERVICES:								
Salaries, continuing	$ 13,612.63	$ 20,130.00	$ 27,420.00	$ 27,720.00	$ 23,460.00	$ 23,700.00	.....	.....
Fees for professional services	15,906.16	24,050.00	28,000.00	28,000.00	18,000.00	18,000.00	.....	.....
Total Personal Services	$ 29,518.79	$ 44,180.00	$ 55,420.00	$ 55,720.00	$ 41,460.00	$ 41,700.00	.....	.....
CONTRACTUAL SERVICES:								
Blood transfusions	$ 108.00	$ 200.00	$ 200.00	$ 200.00	$ 120.00	$ 120.00	.....	.....
Board and care of persons	66,616.11	92,500.00	94,000.00	94,000.00	75,000.00	75,000.00	.....	.....
Cleaning, and waste removal	2.39	50.00	50.00	50.00	10.00	10.00	.....	.....
Freight and express (n. o. c.)	67.93	100.00	150.00	150.00	70.00	70.00	.....	.....
Laboratory services	174.85	300.00	300.00	300.00	200.00	200.00	.....	.....
Postage	292.26	500.00	500.00	500.00	300.00	300.00	.....	.....
Photography	71.42	200.00	250.00	300.00	100.00	100.00	.....	.....
Repairing and servicing property	49.09	200.00	200.00	200.00	60.00	60.00	.....	.....
Telegraph services	83.99	125.00	150.00	150.00	85.00	85.00	.....	.....
Telephone	72.69	110.00	100.00	100.00	75.00	75.00	.....	.....
Transportation of persons	321.10	500.00	750.00	750.00	375.00	375.00	.....	.....
Traveling expenses	2,291.51	8,500.00	7,200.00	7,200.00	2,500.00	2,500.00	.....	.....
Tuition	435.00	.....	.....	.....	.....	.....	.....	.....
Total Contractual Services	$ 70,586.34	$103,285.00	$103,850.00	$103,900.00	$ 78,895.00	$ 78,895.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
SUPPLIES AND MATERIALS:								
Apparatus for deformities	$ 1,250.40	$ 3,125.00	$ 3,450.00	$ 3,450.00	$ 3,000.00	$ 3,000.00	.....	.....
Building supplies	1.48	.....	.....	.....	.....	.....	.....	.....
Clothing supplies	207.24	550.00	550.00	550.00	250.00	250.00	.....	.....
Educational supplies	370.68	600.00	750.00	750.00	375.00	375.00	.....	.....
Electrical supplies, including radio supplies	1.80	.....	.....	.....	.....	.....	.....	.....
Medical, dental, and hospital supplies	561.36	750.00	900.00	900.00	600.00	600.00	.....	.....
Office supplies	657.98	700.00	700.00	700.00	660.00	660.00	.....	.....
Total Supplies and Materials	$ 3,050.94	$ 5,725.00	$ 6,350.00	$ 6,350.00	$ 4,885.00	$ 4,885.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 64.20	$ 70.00	$ 70.00	$ 70.00	$ 65.00	$ 65.00	.....	.....
Rents	817.70	913.80	1,154.00	1,154.00	915.00	915.00	.....	.....
Total Current Charges	$ 881.90	$ 983.80	$ 1,224.00	$ 1,224.00	$ 980.00	$ 980.00	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 380.58	$ 435.00	$ 125.00	$ 160.00	$ 50.00	$ 130.00	.....	.....
TOTAL—Division of Crippled Children	$104,418.55	$154,608.80	$166,969.00	$167,354.00	$126,270.00	$126,590.00	.....	.....
COUNTY HEALTH UNITS:								
CURRENT CHARGES:								
State aid grants	$ 4,833.88	$ 16,742.00	$180,000.00	$180,000.00	.....	.....	.....	.....
TOTAL—County Health Units	$ 4,833.88	$ 16,742.00	$180,000.00	$180,000.00	.....	.....	.....	.....
GRAND TOTAL—Division of Public Health	$325,605.95	$494,699.85	$814,141.10	$818,557.10	$437,896.70	$438,636.70	.....	.....

SCHEDULE 90—DIVISION OF TUBERCULOSIS (of the State Department of Public Welfare)

PERSONAL SERVICES:								
Salaries, continuing	$ 5,233.07	$ 5,320.00	$ 5,425.00	$ 5,485.00	$ 5,425.00	$ 5,485.00	.....	.....
CONTRACTUAL SERVICES:								
Traveling expenses	$ 1,066.93	$ 1,062.50	$ 987.50	$ 1,140.00	$ 987.50	$ 1,140.00	.....	.....
CURRENT CHARGES:								
State aid grants	$ 21,945.32	$ 69,454.68	$100,000.00	$125,000.00	$ 43,587.50	$ 43,375.00	.....	.....
GRAND TOTAL—Division of Tuberculosis	$ 28,245.32	$ 75,837.18	$106,412.50	$131,625.00	$ 50,000.00	$ 50,000.00	.....	.....

SECTION IV

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

SCHEDULE 91—DIRECTOR OF AGRICULTURE

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
PERSONAL SERVICES:								
Salaries, continuing	$ 3,000.00	$ 3,000.00	$ 4,530.00	$ 4,530.00	$ 4,530.00	$ 4,530.00	.....	.....
Salaries, seasonal or temporary	.....	100.00	100.00	100.00	100.00	100.00	.....	.....
Total Personal Services	$ 3,000.00	$ 3,100.00	$ 4,630.00	$ 4,630.00	$ 4,630.00	$ 4,630.00	.....	.....
CONTRACTUAL SERVICES:								
Postage	$ 85.00	$ 70.00	$ 75.00	$ 75.00	$ 75.00	$ 75.00	.....	.....
Printing	310.29	200.00	225.00	225.00	225.00	225.00	.....	.....
Recording and judicial services	5.85	.....	.....	.....	.....	.....	.....	.....
Telegraph services	4.42	10.00	10.00	10.00	10.00	10.00	.....	.....
Telephone	8.55	15.00	15.00	15.00	15.00	15.00	.....	.....
Traveling expenses	796.89	1,000.00	1,500.00	1,500.00	965.00	965.00	.....	.....
Total Contractual Services	$ 1,211.00	$ 1,295.00	$ 1,825.00	$ 1,825.00	$ 1,290.00	$ 1,290.00	.....	.....
SUPPLIES AND MATERIALS:								
Building supplies	$ 4.60	.....	.....	.....	.....	.....	.....	.....
General repair supplies	.....	$ 30.00	$ 50.00	$ 50.00	$ 30.00	$ 30.00	.....	.....
Hand tools and minor equipment	13.25	15.00	15.00	15.00	15.00	15.00	.....	.....
Laboratory supplies, other than hospital laboratory	72.41	290.00	200.00	200.00	95.00	95.00	.....	.....
Office supplies	145.57	105.00	130.00	130.00	105.00	105.00	.....	.....
Total Supplies and Materials	$ 235.83	$ 440.00	$ 395.00	$ 395.00	$ 245.00	$ 245.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 25.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	.....	.....
Insurance	14.00	5.00	5.00	5.00	5.00	5.00	.....	.....
Total Current Charges	$ 39.00	$ 30.00	$ 30.00	$ 30.00	$ 30.00	$ 30.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
EQUIPMENT:								
Laboratory equipment	$ 62.50	$ 130.00	$ 200.00	$ 200.00	$ 200.00	$ 200.00	.....	.....
Office furniture and equipment	.....	55.00	.....	.....	.....	.....	.....	.....
Total Equipment	$ 62.50	$ 185.00	$ 200.00	$ 200.00	$ 200.00	$ 200.00	.....	.....
GRAND TOTAL—Director of Agriculture	$ 4,548.33	$ 5,050.00	$ 7,080.00	$ 7,080.00	$ 6,395.00	$ 6,395.00	.....	.....

SCHEDULE 92—DIRECTOR OF MARKETS

PERSONAL SERVICES:								
Salaries, continuing	$ 5,677.50	$ 6,320.00	$ 7,450.00	$ 7,450.00	$ 3,750.00	$ 3,750.00	.....	.....
CONTRACTUAL SERVICES:								
Advertising	$ 30.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	.....	.....
Postage	15.30	25.00	25.00	25.00	20.00	20.00	.....	.....
Telegraph services	11.50	15.00	25.00	25.00	15.00	15.00	.....	.....
Telephone	68.10	60.00	50.00	50.00	50.00	50.00	.....	.....
Traveling expenses	2,553.60	2,050.00	3,300.00	3,300.00	2,655.00	2,655.00	.....	.....
Total Contractual Services	$ 2,678.50	$ 2,175.00	$ 3,425.00	$ 3,425.00	$ 2,765.00	$ 2,765.00	.....	.....
SUPPLIES AND MATERIALS:								
Office supplies	$ 77.72	$ 75.00	$ 75.00	$ 75.00	$ 75.00	$ 75.00	.....	.....
Operating supplies for power machinery other than motor vehicle	1.00	.....	.....	.....	.....	.....	.....	.....
Total Supplies and Materials	$ 78.72	$ 75.00	$ 75.00	$ 75.00	$ 75.00	$ 75.00	.....	.....
CURRENT CHARGES:								
Rents	$ 12.00	.....	.....	.....	.....	.....	.....	.....
GRAND TOTAL—Director of Markets	$ 8,446.72	$ 8,570.00	$ 10,950.00	$ 10,950.00	$ 6,590.00	$ 6,590.00	.....	.....

SCHEDULE 93—COLORADO DIRECTOR OF MARKETS—FRUIT AND VEGETABLE INSPECTION

PERSONAL SERVICES:								
Salaries, continuing	$ 13,715.25	$ 15,030.00	$ 15,030.00	$ 15,030.00	$ 15,030.00	$ 15,030.00	.....	.....
Salaries, seasonal or temporary	53,998.95	58,060.00	58,060.00	58,060.00	58,060.00	58,060.00	.....	.....
Fees for professional services	8,083.71	8,000.00	8,000.00	10,000.00	8,000.00	8,000.00	.....	.....
Total Personal Services	$ 75,797.91	$ 81,090.00	$ 81,090.00	$ 83,090.00	$ 81,090.00	$ 81,090.00	.....	.....
CONTRACTUAL SERVICES:								
Advertising	$ 24.45	$ 50.00	$ 50.00	$ 50.00	$ 30.00	$ 30.00	.....	.....
Freight and express (n.o.c.)	60.93	75.00	100.00	100.00	75.00	75.00	.....	.....
Heat, light, power, and water	504.23	550.00	600.00	660.00	550.00	550.00	.....	.....
Laboratory services	5.00	10.00	10.00	10.00	10.00	10.00	.....	.....
Postage	145.52	150.00	175.00	200.00	150.00	150.00	.....	.....
Printing	509.42	515.25	535.00	575.00	525.00	525.00	.....	.....
Recording and judicial services	29.44	35.00	40.00	40.00	35.00	35.00	.....	.....
Repairing and servicing property	60.43	60.00	75.00	75.00	60.00	60.00	.....	.....
Telegraph services	195.87	200.00	220.00	250.00	200.00	200.00	.....	.....
Telephone	827.08	900.00	1,000.00	1,000.00	850.00	850.00	.....	.....
Traveling expenses	20,704.70	22,850.00	24,100.00	25,100.00	19,850.00	19,850.00	.....	.....
Total Contractual Services	$ 23,067.07	$ 25,395.25	$ 26,905.00	$ 28,060.00	$ 22,335.00	$ 22,335.00	.....	.....
SUPPLIES AND MATERIALS:								
Building supplies	$ 7.85	$ 12.00	$ 15.00	$ 20.00	$ 12.00	$ 12.00	.....	.....
Electrical supplies	1.45	5.00	5.00	5.00	5.00	5.00	.....	.....
General plant operating supplies	87.28	100.00	125.00	150.00	100.00	100.00	.....	.....
Hand tools and minor equipment	99.70	150.00	200.00	200.00	75.00	75.00	.....	.....
Household supplies	15.85	25.00	25.00	30.00	25.00	25.00	.....	.....
Laboratory supplies, other than hospital laboratory	16.07	25.00	50.00	50.00	25.00	25.00	.....	.....
Laundry, cleaning, and disinfecting supplies	1.89	2.00	5.00	5.00	2.00	2.00	.....	.....
Motor vehicle supplies and materials	50.32	60.00	100.00	100.00	60.00	60.00	.....	.....
Office supplies	1,749.11	1,800.00	1,900.00	2,000.00	1,800.00	1,800.00	.....	.....
Road maintenance supplies and materials	39.66	25.00	50.00	50.00	25.00	25.00	.....	.....
Traffic control supplies	50.26	50.00	50.00	50.00	50.00	50.00	.....	.....
Total Supplies and Materials	$ 2,119.44	$ 2,254.00	$ 2,525.00	$ 2,660.00	$ 2,179.00	$ 2,179.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
CURRENT CHARGES:								
Dues and subscriptions	$ 4.00	$ 4.00	$ 6.00	$ 6.00	$ 4.00	$ 4.00	.....	.....
Insurance	35.25	50.00	50.00	50.00	35.24	.....	.....	.....
Rents	659.00	660.00	700.00	750.00	700.00	700.00	.....	.....
Total Current Charges	$ 698.25	$ 714.00	$ 756.00	$ 806.00	$ 739.24	$ 704.00	.....	.....
EQUIPMENT:								
Inspection equipment	$ 91.47	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	.....	.....
Motorless vehicle	1,196.25	400.00	400.00	400.00	400.00	400.00	.....	.....
Office furniture and equipment	170.69	110.00	200.00	210.00	200.00	200.00	.....	.....
Total Equipment	$ 1,458.41	$ 610.00	$ 700.00	$ 710.00	$ 700.00	$ 700.00	.....	.....
NEW STRUCTURES:								
New platforms for inspection	$ 83.94	$ 125.00	$ 50.00	$ 50.00	.....	.....	.....	.....
New inspection buildings	.....	.....	1,400.00	1,200.00	$ 1,200.00	$ 1,200.00	.....	.....
Total New Structures	$ 83.94	$ 125.00	$ 1,450.00	$ 1,250.00	$ 1,200.00	$ 1,200.00	.....	.....
LAND AND NON-STRUCTURAL IMPROVEMENTS TO LAND:								
Three lots at Fort Garland, Colo.	$ 200.00	.....	.....	.....	.....	.....	.....	.....
GRAND TOTAL—Fruit and Vegetable Inspection	$103,425.02	$110,188.25	$113,426.00	$116,576.00	$108,243.24	$108,208.00	.....	.....

SCHEDULE 94—DIRECTOR OF MARKETS—FEED CONTROL

PERSONAL SERVICES:								
Salaries, continuing	$ 8,312.34	$ 10,510.00	$ 10,690.00	$ 10,810.00	$ 10,510.00	$ 10,510.00	.....	.....
CONTRACTUAL SERVICES:								
Binding	$ 3.75	.....	.....	.....	.....	.....	.....	.....
Freight and express (n.o.c.)	127.11	$ 150.00	$ 170.00	$ 190.00	$ 150.00	$ 150.00	.....	.....

Postage	125.00	140.00	150.00	165.00	140.00	140.00	.....	.....
Printing	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Repairing and servicing property	365.44	200.00	200.00	200.00	200.00	200.00	.....	.....
Teaming and trucking	8.39	.....	.....	.....	.....	.....	.....	.....
Telegraph services	37.47	40.00	45.00	45.00	40.00	40.00	.....	.....
Telephone	30.45	30.00	25.00	25.00	25.00	25.00	.....	.....
Traveling expenses	3,359.01	3,900.00	4,200.00	4,200.00	3,775.00	3,775.00	.....	.....
Total Contractual Services	$ 5,556.62	$ 5,960.00	$ 6,290.00	$ 6,325.00	$ 5,830.00	$ 5,830.00	.....	.....
SUPPLIES AND MATERIALS:								
Laboratory supplies, other than hospital laboratory	$ 354.78	$ 400.00	$ 500.00	$ 500.00	$ 400.00	$ 400.00	.....	.....
Office supplies	200.05	200.00	225.00	250.00	200.00	200.00	.....	.....
Signs, other than traffic	9.00	.....	.....	.....	.....	.....	.....	.....
Total Supplies and Materials	$ 563.83	$ 600.00	$ 725.00	$ 750.00	$ 600.00	$ 600.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 15.00	$ 15.00	$ 15.00	$ 15.00	$ 15.00	$ 15.00	.....	.....
Insurance	25.00	25.00	25.00	25.00	25.00	25.00	.....	.....
Licenses	2.50	2.50	2.50	2.50	2.50	2.50	.....	.....
Rents	457.60	631.60	641.60	641.60	641.60	641.60	.....	.....
Total Current Charges	$ 500.10	$ 674.10	$ 684.10	$ 684.10	$ 684.10	$ 684.10	.....	.....
CURRENT OBLIGATIONS:								
Refunds of income	$ 11.00	.....	.....	.....	.....	.....	.....	.....
EQUIPMENT:								
Laboratory equipment	$ 693.60	$ 300.00	$ 250.00	$ 250.00	$ 250.00	$ 250.00	.....	.....
Office furniture and equipment	173.00	50.00	75.00	100.00	75.00	100.00	.....	.....
Total Equipment	$ 866.60	$ 350.00	$ 325.00	$ 350.00	$ 325.00	$ 350.00	.....	.....
GRAND TOTAL—Feed Control	$ 15,810.49	$ 18,094.10	$ 18,714.10	$ 18,919.10	$ 17,949.10	$ 17,974.10	.....	.....

SCHEDULE 95—DIRECTOR OF MARKETS—EGG AND POULTRY INSPECTION

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
PERSONAL SERVICES:								
Salaries, continuing	$ 16,998.39	$ 19,300.00	$ 19,420.00	$ 19,480.00	$ 19,420.00	$ 19,480.00	.....	.....
CONTRACTUAL SERVICES:								
Advertising	$ 15.31	$ 10.00	$ 20.00	$ 20.00	$ 15.00	$ 15.00	.....	.....
Postage	129.60	140.00	150.00	150.00	140.00	140.00	.....	.....
Printing	209.40	300.00	200.00	200.00	200.00	200.00	.....	.....
Recording and judicial services	1.05	5.00	5.00	5.00	2.50	2.50	.....	.....
Repairing and servicing property	7.50	7.50	7.50	7.50	7.50	7.50	.....	.....
Telegraph services	55.13	60.00	60.00	60.00	60.00	60.00	.....	.....
Telephone	130.26	115.00	120.00	120.00	120.00	120.00	.....	.....
Traveling expenses	7,883.38	8,600.00	9,000.00	9,000.00	7,000.00	7,000.00	.....	.....
Total Contractual Services	$ 8,431.63	$ 9,237.50	$ 9,562.50	$ 9,562.50	$ 7,545.00	$ 7,545.00	.....	.....
SUPPLIES AND MATERIALS:								
Electrical supplies	$ 27.00	$ 30.00	$ 30.00	$ 30.00	$ 30.00	$ 30.00	.....	.....
Hand tools and minor equipment	8.30	5.00	5.00	5.00	5.00	5.00	.....	.....
Laboratory supplies, other than hospital laboratory	6.60	5.00	5.00	5.00	5.00	5.00	.....	.....
Office supplies	271.56	300.00	350.00	350.00	300.00	300.00	.....	.....
Operating supplies for power machinery, other than motor vehicles	.45	.....	.....	.....	.....	.....	.....	.....
Total Supplies and Materials	$ 313.91	$ 340.00	$ 390.00	$ 390.00	$ 340.00	$ 340.00	.....	.....
CURRENT CHARGES:								
Insurance	$ 50.00	$ 50.00	$ 50.00	$ 50.00	$ 50.00	$ 50.00	.....	.....
Rents	260.60	250.00	300.00	360.00	250.00	250.00	.....	.....
Total Current Charges	$ 310.60	$ 300.00	$ 350.00	$ 410.00	$ 300.00	$ 300.00	.....	.....

EQUIPMENT:								
Inspection equipment	$ 1.25	$ 5.00	$ 5.00	$ 5.00	$ 5.00	$ 5.00	.....	.....
Office furniture and equipment	51.50	40.00	50.00	50.00	50.00	50.00	.....	.....
Total Equipment	$ 52.75	$ 45.00	$ 55.00	$ 55.00	$ 55.00	$ 55.00	.....	.....
GRAND TOTAL—Egg and Poultry Inspection	$ 26,107.28	$ 29,222.50	$ 29,777.50	$ 29,897.50	$ 27,660.00	$ 27,720.00	.....	.....

SCHEDULE 96—DIRECTOR OF MARKETS—PRODUCE DEALERS

PERSONAL SERVICES:								
Salaries, continuing	$ 11,643.90	$ 21,560.00	$ 22,340.00	$ 22,520.00	$ 18,980.00	$ 19,100.00	.....	.....
Salaries, seasonal or temporary	1,977.87	1,550.00	2,300.00	2,300.00	2,300.00	2,300.00	.....	.....
Total Personal Services	$ 13,621.77	$ 23,110.00	$ 24,640.00	$ 24,820.00	$ 21,280.00	$ 21,400.00	.....	.....
CONTRACTUAL SERVICES:								
Freight and express (n.o.c.)	$ 1.98	.....	.....	.....	.....	.....	.....	.....
Postage	740.60	$ 850.00	$ 800.00	$ 800.00	$ 800.00	$ 800.00	.....	.....
Printing	359.20	400.00	500.00	500.00	400.00	400.00	.....	.....
Recording and judicial services	6.63	25.00	25.00	25.00	15.00	15.00	.....	.....
Repairing and servicing property	64.75	150.00	100.00	100.00	75.00	75.00	.....	.....
Telegraph services	219.95	280.00	250.00	250.00	230.00	230.00	.....	.....
Telephone	343.54	380.00	360.00	370.00	360.00	360.00	.....	.....
Transportation of persons	29.65	.....	.....	.....	.....	.....	.....	.....
Traveling expenses	8,229.90	10,350.00	11,200.00	11,200.00	8,500.00	8,500.00	.....	.....
Total Contractual Services	$ 9,996.20	$ 12,435.00	$ 13,235.00	$ 13,245.00	$ 10,380.00	$ 10,380.00	.....	.....
SUPPLIES AND MATERIALS:								
Building supplies	$ 88.50	$ 50.00	$ 50.00	$ 50.00	.....	.....	.....	.....
Electrical supplies	4.04	5.00	5.00	5.00	$ 5.00	$ 5.00	.....	.....
Hand tools and minor equipment	146.64	90.00	75.00	75.00	75.00	75.00	.....	.....
Office supplies	1,714.88	1,500.00	1,200.00	1,200.00	1,200.00	1,200.00	.....	.....
Total Supplies and Materials	$ 1,954.06	$ 1,645.00	$ 1,330.00	$ 1,330.00	$ 1,280.00	$ 1,280.00	.....	.....
CURRENT CHARGES:								
Rents	$ 255.60	$ 241.60	$ 300.00	$ 360.00	$ 250.00	$ 250.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
CURRENT OBLIGATIONS:								
Refunds of income	$ 111.00	$ 250.00	$ 250.00	$ 250.00	$ 250.00	$ 250.00	.....	.....
EQUIPMENT:								
Laboratory equipment	$ 26.19	$ 25.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	.....	.....
Office furniture and equipment	1,416.58	430.00	264.00	340.00	340.00	340.00	.....	.....
Total Equipment	$ 1,442.77	$ 455.00	$ 289.00	$ 365.00	$ 365.00	$ 365.00	.....	.....
GRAND TOTAL—Produce Dealers	$ 27,381.40	$ 38,136.60	$ 40,044.00	$ 40,370.00	$ 33,805.00	$ 33,925.00	.....	.....

SCHEDULE 97—DIRECTOR OF MARKETS—FEDERAL-STATE TURKEY INSPECTION

PERSONAL SERVICES:								
Salaries, seasonal or temporary	$ 488.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	.....	.....
Fees for professional services	385.50	400.00	400.00	400.00	400.00	400.00	.....	.....
Total Personal Services	$ 873.50	$ 900.00	$ 900.00	$ 900.00	$ 900.00	$ 900.00	.....	.....
GRAND TOTAL — Federal-State Turkey Inspection	$ 873.50	$ 900.00	$ 900.00	$ 900.00	$ 900.00	$ 900.00	.....	.....

SCHEDULE 98—BUREAU OF PLANT AND INSECT CONTROL

PERSONAL SERVICES:								
Salaries, continuing	$ 7,991.63	$ 8,200.00	$ 10,600.00	$ 10,600.00	$ 8,800.00	$ 8,800.00	.....	.....
Salaries, seasonal or temporary	2,739.51	3,856.50	5,225.00	5,225.00	3,425.00	3,425.00	.....	.....
Wages of laborers	5.95	.....	.....	.....	.....	.....	.....	.....
Total Personal Services	$ 10,737.09	$ 12,056.50	$ 15,825.00	$ 15,825.00	$ 12,225.00	$ 12,225.00	.....	.....

CONTRACTUAL SERVICES:								
Freight and express (n.o.c.)	$ 32.38	$ 25.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	.....	.....
Heat, light, power, and water	8.75	10.00	10.00	10.00	10.00	10.00	.....	.....
Postage	272.18	375.00	325.00	325.00	270.00	270.00	.....	.....
Photography	.60	5.00	10.00	10.00	5.00	5.00	.....	.....
Repairing and servicing property	15.96	20.00	35.00	35.00	20.00	20.00	.....	.....
Telegraph services	65.27	80.00	80.00	80.00	65.00	65.00	.....	.....
Telephone	134.26	175.00	180.00	180.00	135.00	130.00	.....	.....
Traveling expenses	2,124.60	2,945.49	3,892.00	3,892.00	2,500.00	2,500.00	.....	.....
Total Contractual Services	$ 2,654.00	$ 3,635.49	$ 4,557.00	$ 4,557.00	$ 3,030.00	$ 3,025.00	.....	.....
SUPPLIES AND MATERIALS:								
Educational supplies	$ 53.73	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 40.00	.....	.....
Electrical supplies	10.28	10.00	10.00	10.00	10.00	10.00	.....	.....
General repair supplies	117.43	100.00	190.00	190.00	100.00	100.00	.....	.....
Hand tools and minor equipment	27.73	36.00	25.00	25.00	25.00	25.00	.....	.....
Heating supplies	28.75	35.00	35.00	35.00	35.00	35.00	.....	.....
Laboratory supplies, other than hospital laboratory	39.56	40.00	65.00	65.00	40.00	40.00	.....	.....
Office supplies	343.32	390.00	400.00	400.00	350.00	350.00	.....	.....
Plumbing supplies	.69	.....	.....	.....	.....	.....	.....	.....
Signs, other than traffic	5.00	15.00	23.00	23.00	15.00	15.00	.....	.....
Total Supplies and Materials	$ 626.49	$ 666.00	$ 788.00	$ 788.00	$ 615.00	$ 615.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 15.00	$ 27.50	$ 45.00	$ 45.00	$ 45.00	$ 45.00	.....	.....
Rents	151.25	25.00	100.00	100.00	100.00	100.00	.....	.....
Total Current Charges	$ 166.25	$ 52.50	$ 145.00	$ 145.00	$ 145.00	$ 145.00	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 66.76	$ 200.00	$ 510.00	$ 510.00	$ 250.00	$ 250.00	.....	.....
Entomological field equipment	.....	145.00	275.00	275.00	175.00	175.00	.....	.....
Total Equipment	$ 66.76	$ 345.00	$ 785.00	$ 785.00	$ 425.00	$ 425.00	.....	.....
GRAND TOTAL—Bureau of Plant and Insect Control	$ 14,250.59	$ 16,755.49	$ 22,100.00	$ 22,100.00	$ 16,440.00	$ 16,435.00	.....	.....

SCHEDULE 99—STATE DAIRY COMMISSIONER

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
PERSONAL SERVICES:								
Salaries, continuing	$ 7,262.50	$ 8,300.00	$ 13,500.00	$ 13,500.00	$ 8,300.00	$ 8,300.00	.....	.....
Salaries, seasonal or temporary	53.33	100.00	200.00	200.00	200.00	200.00	.....	.....
Total Personal Services	$ 7,315.83	$ 8,400.00	$ 13,700.00	$ 13,700.00	$ 8,500.00	$ 8,500.00	.....	.....
CONTRACTUAL SERVICES:								
Freight and express (n.o.c.)	$ 1.41	.....	.....	.....	.....	.....	.....	.....
Postage	302.92	$ 300.00	$ 500.00	$ 500.00	$ 300.00	$ 300.00	.....	.....
Printing	75.00	75.00	250.00	250.00	100.00	100.00	.....	.....
Repairing and servicing property	15.00	15.00	25.00	25.00	25.00	25.00	.....	.....
Telegraph services	24.12	25.00	50.00	50.00	25.00	25.00	.....	.....
Telephone	34.55	30.00	65.00	65.00	40.00	40.00	.....	.....
Traveling expenses	3,271.98	3,600.00	6,600.00	6,600.00	2,900.00	2,900.00	.....	.....
Total Contractual Services	$ 3,724.98	$ 4,045.00	$ 7,490.00	$ 7,490.00	$ 3,390.00	$ 3,390.00	.....	.....
SUPPLIES AND MATERIALS:								
General repair supplies	$ 8.15	$ 15.00	$ 40.00	$ 40.00	$ 25.00	$ 25.00	.....	.....
Hand tools and minor equipment	77.75	75.00	150.00	150.00	75.00	75.00	.....	.....
Laboratory supplies, other than hospital laboratory	131.89	100.00	300.00	300.00	135.00	135.00	.....	.....
Office supplies	425.36	375.00	700.00	700.00	450.00	450.00	.....	.....
Total Supplies and Materials	$ 643.15	$ 565.00	$ 1,190.00	$ 1,190.00	$ 685.00	$ 685.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 5.00	$ 5.00	$ 10.00	$ 10.00	$ 5.00	$ 5.00	.....	.....
Insurance	10.00	10.00	10.00	10.00	10.00	10.00	.....	.....
Total Current Charges	$ 15.00	$ 15.00	$ 20.00	$ 20.00	$ 15.00	$ 15.00	.....	.....

EQUIPMENT:								
Laboratory equipment	$ 115.00	$ 75.00	$ 200.00	$ 200.00	$ 200.00	$ 200.00	.....	.....
Office furniture and equipment	25.30	150.00	400.00	400.00	400.00	290.00	.....	.....
Total Equipment	$ 140.30	$ 225.00	$ 600.00	$ 600.00	$ 600.00	$ 490.00	.....	.....
GRAND TOTAL — State Dairy Commissioner	$ 11,839.26	$ 13,250.00	$ 23,000.00	$ 23,000.00	$ 13,190.00	$ 13,080.00	.....	.....

SCHEDULE 100—STATE HORTICULTURIST

PERSONAL SERVICES:								
Salaries, continuing	$ 1,349.92	$ 2,250.00	$ 2,900.00	$ 2,900.00	$ 2,500.00	$ 2,500.00	.....	.....
Wages of laborers	583.04	700.00	800.00	800.00	575.00	575.00	.....	.....
Total Personal Services	$ 1,932.96	$ 2,950.00	$ 3,700.00	$ 3,700.00	$ 3,075.00	$ 3,075.00	.....	.....
CONTRACTUAL SERVICES:								
Freight and express (n.o.c.)	$ 21.20	$ 25.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	.....	.....
Laboratory services	2.50	.....	.....	.....	.....	.....	.....	.....
Mimeographing and other duplicating	15.25	20.00	20.00	20.00	16.00	16.00	.....	.....
Postage	16.00	20.00	20.00	20.00	20.00	20.00	.....	.....
Repairing and servicing property	25.00	15.00	20.00	20.00	20.00	20.00	.....	.....
Telegraph services	1.60	5.00	5.00	5.00	5.00	5.00	.....	.....
Telephone	40.65	50.00	55.00	55.00	45.00	45.00	.....	.....
Traveling expenses	86.75	125.00	150.00	150.00	90.00	90.00	.....	.....
Total Contractual Services	$ 208.95	$ 260.00	$ 295.00	$ 295.00	$ 221.00	$ 221.00	.....	.....
SUPPLIES AND MATERIALS:								
Building supplies	$ 76.22	$ 75.00	$ 100.00	$ 100.00	$ 50.00	$ 50.00	.....	.....
General plant operating supplies	5.75	10.00	25.00	25.00	15.00	15.00	.....	.....
Horticultural and farm supplies	332.30	315.00	380.00	380.00	350.00	350.00	.....	.....
Motor vehicle supplies and materials	114.25	125.00	175.00	175.00	125.00	125.00	.....	.....
Office supplies	21.45	15.00	20.00	20.00	20.00	20.00	.....	.....
Plumbing supplies	1.45	.....	.....	.....	.....	.....	.....	.....
Total Supplies and Materials	$ 551.42	$ 540.00	$ 700.00	$ 700.00	$ 560.00	$ 560.00	.....	.....
GRAND TOTAL—State Horticulturist	$ 2,693.33	$ 3,750.00	$ 4,695.00	$ 4,695.00	$ 3,856.00	$ 3,856.00	.....	.....

SCHEDULE 101—GRASSHOPPER CONTROL

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department		Recommended by Budget Commissioner		Recommended by State Executive Council	
			1939-40	1940-41	1939-40	1940-41	1939-40	1940-41
PERSONAL SERVICES:								
Salaries, seasonal or temporary	$ 47,307.25	.....	.....	.....	.....	.....	.....	.....
Wages of laborers	4,612.00	.....	.....	.....	.....	.....	.....	.....
Total Personal Services	$ 51,919.25	.....	.....	.....	.....	.....	.....	.....
CONTRACTUAL SERVICES:								
Board and care of persons	$ 1,360.28	.....	.....	.....	.....	.....	.....	.....
Cleaning, and waste removal	573.68	.....	.....	.....	.....	.....	.....	.....
Heat, light, power, and water	156.43	.....	.....	.....	.....	.....	.....	.....
Postage	436.78	.....	.....	.....	.....	.....	.....	.....
Printing	34.00	.....	.....	.....	.....	.....	.....	.....
Repairing and servicing property	725.04	.....	.....	.....	.....	.....	.....	.....
Telephone	308.11	.....	.....	.....	.....	.....	.....	.....
Transportation of persons	62.84	.....	.....	.....	.....	.....	.....	.....
Traveling expenses	2,492.94	.....	.....	.....	.....	.....	.....	.....
Total Contractual Services	$ 6,150.10	.....	.....	.....	.....	.....	.....	.....
SUPPLIES AND MATERIALS:								
Building supplies	$ 12.10	.....	.....	.....	.....	.....	.....	.....
Clothing supplies	3.72	.....	.....	.....	.....	.....	.....	.....
Food supplies	8,211.92	.....	.....	.....	.....	.....	.....	.....
General plant operating supplies	18.68	.....	.....	.....	.....	.....	.....	.....
Hand tools and minor equipment	687.32	.....	.....	.....	.....	.....	.....	.....
Heating supplies	24.50	.....	.....	.....	.....	.....	.....	.....
Household supplies	40.66	.....	.....	.....	.....	.....	.....	.....
Laundry, cleaning, and disinfecting supplies	511.00	.....	.....	.....	.....	.....	.....	.....
Medical, dental, and hospital supplies	256.77	.....	.....	.....	.....	.....	.....	.....
Motor vehicle supplies and materials	29,578.40	.....	.....	.....	.....	.....	.....	.....

Office supplies	438.25	.....	.....	.....	.....	.....	.....	.....
Plumbing, steamfitting, and sewer maintenance supplies	3.44	.....	.....	.....	.....	.....	.....	.....
Total Supplies and Materials	$ 39,786.76	.....	.....	.....	.....	.....	.....	.....
CURRENT CHARGES:								
Rents	$ 1,452.05	.....	.....	.....	.....	.....	.....	.....
EQUIPMENT:								
Household furniture and equipment	$ 5.00	.....	.....	.....	.....	.....	.....	.....
Motor vehicles and motor vehicle equipment	676.75	.....	.....	.....	.....	.....	.....	.....
Total Equipment	$ 681.75	.....	.....	.....	.....	.....	.....	.....
GRAND TOTAL — Grasshopper Control	$ 99,989.91	.....	.....	.....	.....	.....	.....	.....

SCHEDULE 102—NATIONAL WESTERN STOCKSHOW PREMIUMS

CURRENT CHARGES:								
Prizes	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	.....	.....
GRAND TOTAL—National Western Stock Show Premiums	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	.....	.....

SCHEDULE 103—COLORADO STATE COLLEGE OF AGRICULTURE AND MECHANIC ARTS—EXTENSION SERVICE

PERSONAL SERVICES:								
Salaries, continuing	$233,923.04	$236,661.00	$291,841.00	$291,841.00	$239,946.00	$239,946.00	.....	.....
Salaries, seasonal or temporary	4,521.52	7,320.00	5,700.00	5,700.00	3,287.50	3,287.50	.....	.....
Total Personal Services	$238,444.56	$243,981.00	$297,541.00	$297,541.00	$243,233.50	$243,233.50	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department		Recommended by Budget Commissioner		Recommended by State Executive Council	
			1939-40	1940-41	1939-40	1940-41	1939-40	1940-41
CONTRACTUAL SERVICES:								
Freight and express (n.o.c.)	$ 1,006.54	$ 1,020.00	$ 1,020.00	$ 1,020.00	$ 1,000.00	$ 1,000.00	.....	.....
Postage	1,059.08	1,055.00	895.00	895.00	800.00	800.00	.....	.....
Printing	4,399.45	3,500.00	3,500.00	3,500.00	3,000.00	3,000.00	.....	.....
Telephone and telegraph services	3,020.93	1,652.50	1,680.00	1,680.00	1,600.00	1,600.00	.....	.....
Traveling expenses	25,078.87	24,450.00	50,550.00	32,550.00	22,000.00	22,000.00	.....	.....
Total Contractual Services	$ 34,564.87	$ 31,677.50	$ 57,645.00	$ 39,645.00	$ 28,400.00	$ 28,400.00	.....	.....
SUPPLIES AND MATERIALS:								
Office supplies	$ 7,808.64	$ 5,895.00	$ 6,605.00	$ 6,605.00	$ 5,000.00	$ 5,000.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 36.35	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 40.00	.....	.....
Rents	150.00	870.00	870.00	870.00	120.00	120.00	.....	.....
Total Current Charges	$ 186.35	$ 910.00	$ 910.00	$ 910.00	$ 160.00	$ 160.00	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 2,196.57	.....	.....	.....	.....	.....	.....	.....
GRAND TOTAL—Extension Service	$283,200.99	$282,463.50	$362,701.00	$344,701.00	$276,793.50	$276,793.50	.....	.....

SCHEDULE 104—COLORADO STATE COLLEGE OF AGRICULTURE AND MECHANIC ARTS—SEED CERTIFICATION

PERSONAL SERVICES:								
Salaries, continuing	$ 3,656.95	.....	.....	.....	.....	.....	.....	.....
CONTRACTUAL SERVICES:								
Traveling expenses	$ 497.95	.....	.....	.....	.....	.....	.....	.....
GRAND TOTAL—Seed Certification	$ 4,154.90	$ 3,845.10	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	.....	.....

SCHEDULE 105—COLORADO STATE COLLEGE OF AGRICULTURE AND MECHANIC ARTS—EXPERIMENT STATION

No detailed estimated expenditures for the fiscal year 1938-39, or detailed requests for the fiscal years 1939-40 and 1940-41, respectively, were submitted to the Budget Commissioner by the Experiment Station.

PERSONAL SERVICES:								
Salaries, continuing	$143,094.68	.....	.....	.....	.....	.....	.....	.....
Wages of laborers	28,737.38	.....	.....	.....	.....	.....	.....	.....
Total Personal Services	$171,832.06	.....	.....	.....	.....	.....	.....	.....
CONTRACTUAL SERVICES:								
Cleaning, and waste removal	$ 15.00	.....	.....	.....	.....	.....	.....	.....
Freight and express (n.o.c.)	1,340.35	.....	.....	.....	.....	.....	.....	.....
Heat, light, power, and water	6,778.70	.....	.....	.....	.....	.....	.....	.....
Postage	182.62	.....	.....	.....	.....	.....	.....	.....
Printing	3,326.50	.....	.....	.....	.....	.....	.....	.....
Repairing and servicing property	183.63	.....	.....	.....	.....	.....	.....	.....
Telephone and telegraph services	1,569.03	.....	.....	.....	.....	.....	.....	.....
Traveling expenses	9,739.70	.....	.....	.....	.....	.....	.....	.....
Total Contractual Services	$ 23,135.53	.....	.....	.....	.....	.....	.....	.....
SUPPLIES AND MATERIALS:								
Educational supplies	$ 43.16	.....	.....	.....	.....	.....	.....	.....
Feed and forage supplies	3,252.61	.....	.....	.....	.....	.....	.....	.....
General repair supplies	809.23	.....	.....	.....	.....	.....	.....	.....
Horticultural and farm supplies	3,271.36	.....	.....	.....	.....	.....	.....	.....
Laboratory supplies, other than hospital laboratory	2,787.66	.....	.....	.....	.....	.....	.....	.....
Office supplies	1,901.74	.....	.....	.....	.....	.....	.....	.....
Plumbing, steamfitting, and sewer maintenance supplies	1,361.32	.....	.....	.....	.....	.....	.....	.....
Total Supplies and Materials	$ 13,427.08	.....	.....	.....	.....	.....	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 75.90	.....	.....	.....	.....	.....	.....	.....
Insurance	489.70	.....	.....	.....	.....	.....	.....	.....
Licenses	64.42	.....	.....	.....	.....	.....	.....	.....
Rents	247.05	.....	.....	.....	.....	.....	.....	.....
Total Current Charges	$ 877.07	.....	.....	.....	.....	.....	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
EQUIPMENT:								
Laboratory equipment	$ 3,566.08	.....	.....	.....	.....	.....	.....	.....
Library and instructional equipment	444.39	.....	.....	.....	.....	.....	.....	.....
Livestock	3,587.17	.....	.....	.....	.....	.....	.....	.....
Office furniture and equipment	664.72	.....	.....	.....	.....	.....	.....	.....
Motorless vehicles and equipment	6,615.45	.....	.....	.....	.....	.....	.....	.....
Total Equipment	$ 14,877.81	.....	.....	.....	.....	.....	.....	.....
REMODELING, MAJOR REPAIRS, AND REPLACEMENTS OF EXISTING STRUCTURES	$ 8,640.87	.....	.....	.....	.....	.....	.....	.....
GRAND TOTAL—Experiment Station	$232,790.42	$232,790.42	$143,094.68	$144,000.00	$143,094.68	$144,000.00	.....	.....

SCHEDULE 106—COLORADO STATE COLLEGE OF AGRICULTURE AND MECHANIC ARTS—SEED LABORATORY

No detailed estimated expenditures for the fiscal year 1938-39, or detailed requests for the fiscal years 1939-40 and 1940-41, respectively, were submitted to the Budget Commissioner by the Seed Laboratory.

PERSONAL SERVICES:								
Salaries, continuing	$ 5,023.96	.....	.....	.....	.....	.....	.....	.....
Salaries, seasonal or temporary	190.00	.....	.....	.....	.....	.....	.....	.....
Wages of laborers	454.40	.....	.....	.....	.....	.....	.....	.....
Total Personal Services	$ 5,668.36	.....	.....	.....	.....	.....	.....	.....
CONTRACTUAL SERVICES:								
Freight and express (n.o.c.)	$ 1.01	.....	.....	.....	.....	.....	.....	.....
Heat, light, power, and water	45.29	.....	.....	.....	.....	.....	.....	.....
Postage	49.34	.....	.....	.....	.....	.....	.....	.....
Repairing and servicing property	18.00	.....	.....	.....	.....	.....	.....	.....
Telephone	1.00	.....	.....	.....	.....	.....	.....	.....
Total Contractual Services	$ 114.64	.....	.....	.....	.....	.....	.....	.....

SUPPLIES AND MATERIALS:								
Hand tools and minor equipment	$ 3.48	.....	.....	.....	.....	.....	.....	.....
Laboratory supplies, other than hospital laboratory	101.50	.....	.....	.....	.....	.....	.....	.....
Office supplies	127.59	.....	.....	.....	.....	.....	.....	.....
Total Supplies and Materials	$ 232.57	.....	.....	.....	.....	.....	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 10.00	.....	.....	.....	.....	.....	.....	.....
EQUIPMENT:								
Laboratory equipment	$ 39.85	.....	.....	.....	.....	.....	.....	.....
GRAND TOTAL — Seed Laboratory	$ 6,065.42	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 5,000.00	$ 5,000.00	.....	.....

SCHEDULE 107—STATE BOARD OF FORESTRY

PERSONAL SERVICES:								
Salaries, continuing	.....	.....	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	.....	.....
Salaries, seasonal or temporary	.....	.....	490.00	490.00	490.00	490.00	.....	.....
Total Personal Services	.....	.....	$ 1,490.00	$ 1,490.00	$ 1,490.00	$ 1,490.00	.....	.....
CONTRACTUAL SERVICES:								
Traveling expenses	.....	.....	$ 250.00	$ 250.00	$ 250.00	$ 250.00	.....	.....
SUPPLIES AND MATERIALS:								
Office supplies	.....	.....	$ 60.00	$ 60.00	$ 60.00	$ 60.00	.....	.....
Police supplies	.....	.....	200.00	200.00	200.00	200.00	.....	.....
Total Supplies and Materials	.....	.....	$ 260.00	$ 260.00	$ 260.00	$ 260.00	.....	.....
GRAND TOTAL—State Board of Forestry	.....	.....	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	.....	.....

SCHEDULE 108—DEPARTMENT OF GAME AND FISH

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
PERSONAL SERVICES:								
Salaries, continuing	$117,160.57	$147,214.00	$156,660.00	$152,460.00	$156,660.00	$152,460.00	.....	.....
Salaries, seasonal or temporary	27,131.58	35,427.32	40,238.00	39,238.00	40,238.00	39,238.00	.....	.....
Wages of laborers	3,661.60	962.17	157.84	787.93	157.84	787.93	.....	.....
Fees for professional services	74.40	.....	.....	.....	.....	.....	.....	.....
Total Personal Services	$148,028.15	$183,603.49	$197,055.84	$192,485.93	$197,055.84	$192,485.93	.....	.....
CONTRACTUAL SERVICES:								
Advertising	$ 90.43	$ 175.00	$ 175.00	$ 175.00	$ 175.00	$ 175.00	.....	.....
Blueprinting and photostating	6.32	5.00	5.00	5.00	5.00	5.00	.....	.....
Board and care of persons	1,498.65	2,742.35	2,791.85	2,791.85	2,791.85	2,791.85	.....	.....
Cleaning, and waste removal	419.60	419.60	539.60	539.60	539.60	539.60	.....	.....
Freight and express (n. o. c.)	832.33	988.47	996.50	1,026.50	996.50	1,026.50	.....	.....
Furnishing and operating equipment	30.00	.....	.....	.....	.....	.....	.....	.....
Heat, light, power, and water	2,302.04	3,649.00	3,934.00	3,549.00	3,934.00	3,549.00	.....	.....
Laboratory services	1.00	.....	.....	.....	.....	.....	.....	.....
Music and entertainment	120.80	150.00	150.00	150.00	150.00	150.00	.....	.....
Postage	1,303.16	2,394.55	2,583.80	2,781.30	2,583.80	2,781.30	.....	.....
Photography	5.08	433.08	500.00	500.00	500.00	500.00	.....	.....
Printing	5,761.05	6,000.00	5,000.00	6,000.00	5,000.00	6,000.00	.....	.....
Recording and judicial services	149.55	205.00	205.00	205.00	205.00	205.00	.....	.....
Repairing and servicing property	6,876.04	8,280.78	8,921.78	9,700.78	8,921.78	9,700.78	.....	.....
Storage of property	470.93	600.00	600.00	600.00	600.00	600.00	.....	.....
Telegraph services	147.30	230.00	235.00	235.00	235.00	235.00	.....	.....
Telephone	3,540.34	4,050.35	4,088.95	3,973.35	4,088.95	3,973.35	.....	.....
Transportation of persons	451.70	559.35	809.35	859.35	809.35	859.35	.....	.....
Traveling expenses	13,284.62	11,962.80	12,271.80	12,795.80	12,271.80	12,795.80	.....	.....
Total Contractual Services	$ 37,290.94	$ 42,845.33	$ 43,807.63	$ 45,887.53	$ 43,807.63	$ 45,887.53	.....	.....
SUPPLIES AND MATERIALS:								
Building supplies	$ 3,104.46	$ 3,721.03	$ 3,951.33	$ 3,785.53	$ 3,951.33	$ 3,785.53	.....	.....
Clothing supplies	1,421.93	722.25	2,051.00	1,047.25	2,051.00	1,047.25	.....	.....
Educational supplies	10.68	10.00	15.00	15.00	15.00	15.00	.....	.....

Electrical supplies, including radio supplies	27.00	237.70	87.70	87.70	87.70	87.70	.....	.....
Engineering supplies	1.19	.....	.....	.....	.....	.....	.....	.....
Feed and forage supplies	24,602.22	28,985.73	32,082.92	29,342.17	32,082.92	29,342.17	.....	.....
Food supplies	1,458.50	1,148.52	1,167.81	1,167.81	1,167.81	1,167.81	.....	.....
General plant operating supplies	1,383.59	1,719.53	1,584.73	1,744.73	1,584.73	1,744.73	.....	.....
General repair supplies	8.00	15.00	15.00	30.00	15.00	30.00	.....	.....
Hand tools and minor equipment	315.14	377.90	325.90	319.90	325.90	319.90	.....	.....
Heating supplies	561.14	611.00	661.00	601.00	661.00	601.00	.....	.....
Horticultural and farm supplies	123.88	281.00	96.00	76.00	96.00	76.00	.....	.....
Household supplies	103.42	50.15	50.15	50.15	50.15	50.15	.....	.....
Laboratory supplies, other than hospital laboratory	4.63	.....	.....	.....	.....	.....	.....	.....
Laundry, cleaning, and disinfecting supplies	434.24	392.45	439.70	391.20	439.70	391.20	.....	.....
Medical, dental, and hospital supplies	4.85	10.00	10.00	10.00	10.00	10.00	.....	.....
Motor vehicle supplies and materials	28,082.90	32,631.91	34,756.91	34,847.91	34,756.91	34,847.91	.....	.....
Office supplies	2,825.55	2,933.21	3,637.83	3,666.12	3,637.83	3,666.12	.....	.....
Plumbing, steamfitting, and sewer maintenance supplies	65.46	124.00	139.00	137.00	139.00	137.00	.....	.....
Police supplies	333.89	250.00	225.00	230.00	225.00	230.00	.....	.....
Recreation supplies	128.94	.....	125.00	125.00	125.00	125.00	.....	.....
Signs, other than traffic	150.60	100.00	75.00	75.00	75.00	75.00	.....	.....
Total Supplies and Materials	$ 65,152.21	$ 74,321.38	$ 81,496.98	$ 77,749.47	$ 81,496.98	$ 77,749.47	.....	.....
CURRENT CHARGES:								
Bounties and rewards	$ 2,450.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	.....	.....
Dues and subscriptions	96.62	113.00	113.00	113.00	113.00	113.00	.....	.....
Insurance	1,097.74	1,029.18	1,051.57	1,443.02	1,051.57	1,443.02	.....	.....
Licenses	334.00	403.87	406.31	410.31	406.31	410.31	.....	.....
Rents	4,037.40	3,298.19	3,684.19	3,639.19	3,684.19	3,639.19	.....	.....
Total Current Charges	$ 8,015.76	$ 8,844.24	$ 9,255.07	$ 9,605.52	$ 9,255.07	$ 9,605.52	.....	.....
CURRENT OBLIGATIONS:								
Awards	$ 2,241.50	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	.....	.....
Refunds of income	45.00	.....	.....	.....	.....	.....	.....	.....
Fishing rights	5,195.00	130.00	130.00	130.00	130.00	130.00	.....	.....
Total Current Obligations	$ 7,481.50	$ 3,130.00	$ 3,130.00	$ 3,130.00	$ 3,130.00	$ 3,130.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
EQUIPMENT:								
Auxiliary equipment	$ 1,068.36	$ 3,225.00	$ 2,000.00	$ 2,075.00	$ 2,000.00	$ 2,075.00	.....	.....
Farm and garden equipment	157.95	.....	.....	.....	.....	.....	.....	.....
General plant equipment (other than auxiliary)	4,694.74	4,094.30	1,519.80	1,669.80	1,519.80	1,669.80	.....	.....
Household furniture and equipment	675.52	.....	.....	.....	.....	.....	.....	.....
Laboratory equipment	14.80	.....	.....	.....	.....	.....	.....	.....
Motor vehicles and motor vehicle equipment	14,015.61	11,925.00	4,450.00	10,150.00	4,450.00	10,150.00	.....	.....
Office furniture and equipment	4,344.62	3,172.50	302.50	502.50	302.50	502.50	.....	.....
Shop machinery and equipment	842.58	.....	.....	.....	.....	.....	.....	.....
Game, fish, and birds	10,537.40	10,560.00	9,520.00	9,050.00	9,520.00	9,050.00	.....	.....
Special projects	.....	24,360.36	95,000.00	95,000.00	95,000.00	95,000.00	.....	.....
Total Equipment	$ 36,351.58	$ 57,337.16	$112,792.30	$118,447.30	$112,792.30	$118,447.30	.....	.....
REMODELING, MAJOR REPAIRS, AND REPLACEMENTS OF EXISTING STRUCTURES:								
Major repairs to retaining ponds	$ 3,872.66	$ 8,219.00	$ 6,305.00	$ 6,480.00	$ 6,305.00	$ 6,480.00	.....	.....
Major repairs to game farm	594.07	.....	.....	.....	.....	.....	.....	.....
Major repairs to dam	200.00	.....	.....	.....	.....	.....	.....	.....
Major repairs to drain	15.00	.....	.....	.....	.....	.....	.....	.....
Remodeling buildings and pond at Tarryall Lake	.....	1,300.00	1,025.00	500.00	1,025.00	500.00	.....	.....
Total Remodeling, Major Repairs, and Replacements of Existing Structures	$ 4,681.73	$ 9,519.00	$ 7,330.00	$ 6,980.00	$ 7,330.00	$ 6,980.00	.....	.....
NEW STRUCTURES:								
New pens at stockyards	$ 3,457.02	.....	.....	.....	.....	.....	.....	.....
Storage barns	340.10	$ 8,000.00	$ 3,250.00	$ 2,500.00	$ 3,250.00	$ 2,500.00	.....	.....
Retaining ponds	4,574.98	17,990.00	7,000.00	2,200.00	7,000.00	2,200.00	.....	.....
Wells, etc.	6,195.56	5,000.00	1,500.00	.....	1,500.00	.....	.....	.....

Dam	118.00	.....	.....	.....	.....	.....	.....	.....
Additional hatcheries	304.98	.....	.....	.....	.....	.....	.....	.....
New building	2,407.05	.....	.....	.....	.....	.....	.....	.....
Pipe line at Buena Vista	.....	1,500.00	.....	.....	.....	.....	.....	.....
Caretaker's house—Pitkin	.....	4,500.00	.....	.....	.....	.....	.....	.....
Caretaker's house—Rye	.....	.....	4,500.00	.....	4,500.00	.....	.....	.....
Feed house—Rye	.....	.....	.....	500.00	.....	500.00	.....	.....
Ice house—Walden	.....	1,000.00	.....	.....	.....	.....	.....	.....
Caretaker's house—Wray	.....	600.00	.....	.....	.....	.....	.....	.....
Caretaker's house — Monument Lake	.....	600.00	.....	.....	.....	.....	.....	.....
Boat house—Trappers Lake	.....	50.00	.....	.....	.....	.....	.....	.....
Stockyards	.....	2,750.00	3,500.00	3,500.00	3,500.00	3,500.00	.....	.....
Buildings — Colorado Springs Bird Farm	.....	18,959.70	.....	.....	.....	.....	.....	.....
Total New Structures	$ 17,397.69	$ 60,949.70	$ 19,750.00	$ 8,700.00	$ 19,750.00	$ 8,700.00	.....	.....
LAND AND NON-STRUCTURAL IMPROVEMENTS TO LAND:								
1 acre at Basalt, Colo.	$ 25.00	.....	.....	.....	.....	.....	.....	.....
300 acres at Colorado Springs, Colo.	7,350.00	.....	.....	.....	.....	.....	.....	.....
367 acres at Wray, Colo.	6,200.00	.....	.....	.....	.....	.....	.....	.....
Land at Durango, Colo.	.....	$ 5,000.00	.....	.....	.....	.....	.....	.....
Land at Rye, Colo.	.....	3,000.00	.....	.....	.....	.....	.....	.....
Roads and landscaping	.....	500.00	.....	.....	.....	.....	.....	.....
Fencing property, Wray, Colo.	.....	450.00	$ 50.00	$ 50.00	$ 50.00	$ 50.00	.....	.....
Telephone line, Wray, Colo.	.....	200.00	.....	.....	.....	.....	.....	.....
Repairs to grounds, Estes Park, Colo.	.....	125.00	100.00	100.00	100.00	100.00	.....	.....
Repairs to feed grounds, Gunnison, Colo.	.....	1,150.00	250.00	500.00	250.00	500.00	.....	.....
Roads at Wray hatchery	.....	500.00	.....	.....	.....	.....	.....	.....
Land at Canon City, Colo.	.....	725.00	.....	.....	.....	.....	.....	.....
Purchase of Cochetopa retaining ponds	.....	4,500.00	.....	.....	.....	.....	.....	.....
Total Land and Non-Structural Improvements to Land	$ 13,575.00	$ 16,150.00	$ 400.00	$ 650.00	$ 400.00	$ 650.00	.....	.....
GRAND TOTAL—Department of Game and Fish	$337,974.56	$456,700.30	$475,017.82	$463,635.75	$475,017.82	$463,635.75	.....	.....

SCHEDULE 109—COLORADO GEOLOGICAL SURVEY AND THE GEOLOGICAL SURVEY BOARD

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
PERSONAL SERVICES:								
Salaries, continuing	.....	.....	$ 60,000.00	.....	.....	.....	.....	.....
CONTRACTUAL SERVICES:								
Postage	$ 75.00	$ 145.00	300.00	$ 300.00	$ 100.00	$ 100.00	.....	.....
Printing	.....	2,000.00	907.00	948.00	500.00	500.00	.....	.....
Total Contractual Services	$ 75.00	$ 2,145.00	$ 1,207.00	$ 1,248.00	$ 600.00	$ 600.00	.....	.....
SUPPLIES AND MATERIALS:								
Office supplies	$ 26.20	$ 45.00	$ 45.00	$ 45.00	$ 30.00	$ 30.00	.....	.....
CURRENT CHARGES:								
Contributions to organizations	.....	.....	$ 1,200.00	$ 1,200.00	.....	.....	.....	.....
Dues and subscriptions	$ 7.00	$ 7.00	7.00	7.00	$ 7.00	$ 7.00	.....	.....
Federal grant	11,979.55	8,274.25	11,000.00	9,000.00	9,000.00	9,000.00	.....	.....
Total Current Charges	$ 11,986.55	$ 8,281.25	$ 12,207.00	$ 10,207.00	$ 9,007.00	$ 9,007.00	.....	.....
EQUIPMENT:								
Office furniture and equipment	.....	$ 41.00	$ 41.00	.....	$ 41.00	.....	.....	.....
GRAND TOTAL — Colorado Geological Survey and the Geological Survey Board	$ 12,087.75	$ 10,512.25	$ 73,500.00	$ 11,500.00	$ 9,678.00	$ 9,637.00	.....	.....

SCHEDULE 110—STATE MINERAL RESOURCES BOARD

CURRENT CHARGES:								
State aid grants for investigating and preparing projects to be financed by federal government	.....	.....	$ 50,000.00	$ 50,000.00	.....	.....	.....	.....
GRAND TOTAL—State Mineral Resources Board	.....	.....	$ 50,000.00	$ 50,000.00	.....	.....	.....	.....

SCHEDULE 111—BOARD OF DIRECTORS, METAL MINING FUND

PERSONAL SERVICES:								
Salaries, continuing	$ 4,500.00	$ 4,500.00	$ 6,900.00	$ 6,900.00	$ 4,500.00	$ 4,500.00	.....	.....
Salaries, seasonal or temporary	195.40	500.00	.....	.....	250.00	250.00	.....	.....
Total Personal Services	$ 4,695.40	$ 5.000.00	$ 6,900.00	$ 6,900.00	$ 4,750.00	$ 4,750.00	.....	.....
CONTRACTUAL SERVICES:								
Advertising	$ 5.59	$ 25.00	$ 25.00	$ 25.00	$ 10.00	$ 10.00	.....	.....
Blueprinting and photostating	5.40	10.00	25.00	25.00	10.00	10.00	.....	.....
Mimeographing and other duplicating	3.15	.....	.....	.....	.....	.....	.....	.....
Postage	330.00	500.00	500.00	750.00	350.00	350.00	.....	.....
Printing	22.25	40.00	40.00	40.00	25.00	25.00	.....	.....
Repairing and servicing property	11.00	50.00	25.00	25.00	12.00	12.00	.....	.....
Telegraph services	179.33	200.00	200.00	200.00	200.00	200.00	.....	.....
Telephone	190.37	200.00	200.00	200.00	200.00	200.00	.....	.....
Traveling expenses	1,051.10	1,650.00	1,750.00	1,750.00	1,200.00	1,200.00	.....	.....
Total Contractual Services	$ 1,798.19	$ 2,675.00	$ 2,765.00	$ 3,015.00	$ 2,007.00	$ 2,007.00	.....	.....
SUPPLIES AND MATERIALS:								
Office supplies	$ 167.66	$ 350.00	$ 500.00	$ 500.00	$ 200.00	$ 200.00	.....	.....
CURRENT CHARGES:								
State aid grants	$ 2,607.06	$ 7,500.00	$ 5,000.00	$ 5,000.00	$ 3,000.00	$ 3,000.00	.....	.....
Contributions to organizations	2,500.00	3,000.00	3,500.00	3,500.00	3,000.00	3,000.00	.....	.....
Dues and subscriptions	42.00	50.00	75.00	75.00	50.00	50.00	.....	.....
Total Current Charges	$ 5,149.06	$ 10,550.00	$ 8,575.00	$ 8,575.00	$ 6,050.00	$ 6,050.00	.....	.....
EQUIPMENT:								
Auxiliary equipment	$ 9.62	$ 10.00	$ 25.00	$ 25.00	$ 10.00	$ 10.00	.....	.....
Office furniture and equipment	462.52	168.00	365.00	218.00	220.00	178.00	.....	.....
Total Equipment	$ 472.14	$ 178.00	$ 390.00	$ 243.00	$ 230.00	$ 188.00	.....	.....
GRAND TOTAL—Board of Directors, Metal Mining Fund	$ 12,282.45	$ 18,753.00	$ 19,130.00	$ 19,233.00	$ 13,237.00	$ 13,195.00	.....	.....

SCHEDULE 112—COLORADO WATER CONSERVATION BOARD

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
PERSONAL SERVICES:								
Salaries, continuing	$ 36,017.50	$ 50,000.00	$ 52,700.00	$ 53,180.00	$ 45,680.00	$ 45,860.00	.....	.....
Salaries, seasonal or temporary	7,670.64	11,668.33	13,950.00	13,950.00	12,000.00	12,000.00	.....	.....
Wages of laborers	676.85	600.00	600.00	600.00	250.00	250.00	.....	.....
Fees for professional services	6,874.87	7,700.00	8,000.00	8,000.00	7,000.00	7,000.00	.....	.....
Total Personal Services	$ 51,239.86	$ 69,968.33	$ 75,250.00	$ 75,730.00	$ 64,930.00	$ 65,110.00	.....	.....
CONTRACTUAL SERVICES:								
Binding	.....	$ 400.00	$ 400.00	$ 400.00	$ 200.00	$ 200.00	.....	.....
Blueprinting and photostating	$ 1,510.93	2,200.00	11,200.00	11,200.00	7,200.00	7,200.00	.....	.....
Freight and express (n. o. c.)	28.49	30.00	50.00	50.00	30.00	30.00	.....	.....
Mimeographing and other duplicating	.....	400.00	400.00	400.00	200.00	200.00	.....	.....
Postage	166.43	200.00	300.00	300.00	200.00	200.00	.....	.....
Printing	.....	4,400.00	5,000.00	5,000.00	4,400.00	4,400.00	.....	.....
Recording and judicial services	3,169.06	3,000.00	35,000.00	35,000.00	20,000.00	20,000.00	.....	.....
Repairing and servicing property	180.69	300.00	300.00	300.00	200.00	200.00	.....	.....
Teaming and trucking	18.75	100.00	100.00	100.00	.....	.....	.....	.....
Telegraph services	160.77	200.00	200.00	200.00	170.00	170.00	.....	.....
Telephone	670.67	1,700.00	1,700.00	1,700.00	800.00	800.00	.....	.....
Traveling expenses	12,704.63	12,600.00	12,600.00	12,600.00	10,000.00	10,000.00	.....	.....
Total Contractual Services	$ 18,610.42	$ 25,530.00	$ 67,250.00	$ 67,250.00	$ 43,400.00	$ 43,400.00	.....	.....
SUPPLIES AND MATERIALS:								
Building supplies	$ 951.02	$ 900.00	$ 900.00	$ 900.00	$ 900.00	$ 900.00	.....	.....
Engineering supplies	1,536.65	1,340.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Hand tools and minor equipment	342.82	200.00	200.00	200.00	200.00	200.00	.....	.....
Office supplies	1,104.73	1,320.00	1,500.00	1,500.00	1,300.00	1,300.00	.....	.....
Total Supplies and Materials	$ 3,935.22	$ 3,760.00	$ 4,100.00	$ 4,100.00	$ 3,900.00	$ 3,900.00	.....	.....

CURRENT CHARGES:								
Dues and subscriptions	.....	$ 1,050.00	$ 1,200.00	$ 1,200.00	$ 1,050.00	$ 1,050.00	.....	.....
Rents	$ 255.49	1,750.00	3,000.00	3,000.00	3,000.00	3,000.00	.....	.....
Total Current Charges	$ 255.49	$ 2,800.00	$ 4,200.00	$ 4,200.00	$ 4,050.00	$ 4,050.00	.....	.....
EQUIPMENT:								
Engineering equipment	$ 2,295.10	$ 700.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	.....	.....
Office furniture and equipment	2,105.58	3,300.00	1,500.00	1,000.00	800.00	800.00	.....	.....
Total Equipment	$ 4,400.68	$ 4,000.00	$ 4,500.00	$ 4,000.00	$ 3,800.00	$ 3,800.00	.....	.....
GRAND TOTAL—Colorado Water Conservation Board	$ 78,441.67	$106,058.33	$155,300.00	$155,280.00	$120,080.00	$120,260.00	.....	.....

SCHEDULE 113—DIVISION OF WATER RESOURCES

PERSONAL SERVICES:								
Salaries, continuing	$ 42,350.00	$ 42,500.00	$ 56,320.00	$ 56,920.00	$ 42,500.00	$ 42,500.00	.....	.....
Salaries, seasonal or temporary	5,093.57	7,426.00	11,100.00	11,600.00	5,275.00	5,275.00	.....	.....
Wages of laborers	253.35	200.00	2,500.00	1,900.00	200.00	200.00	.....	.....
Total Personal Services	$ 47,696.92	$ 50,126.00	$ 69,920.00	$ 70,420.00	$ 47,975.00	$ 47,975.00	.....	.....
CONTRACTUAL SERVICES:								
Binding	$ 52.00	$ 50.00	$ 250.00	$ 250.00	$ 100.00	$ 100.00	.....	.....
Freight and express (n. o. c.)	67.01	75.00	140.00	140.00	75.00	75.00	.....	.....
Postage	265.65	345.00	515.00	540.00	400.00	400.00	.....	.....
Repairing and servicing property	493.97	556.60	980.00	1,130.00	600.00	600.00	.....	.....
Telegraph services	112.83	127.00	170.00	170.00	130.00	130.00	.....	.....
Telephone	1,602.55	1,684.50	1,905.00	1,905.00	1,600.00	1,600.00	.....	.....
Traveling expenses	6,790.04	8,270.01	11,614.05	12,264.05	6,500.00	6,500.00	.....	.....
Total Contractual Services	$ 9,384.05	$ 11,108.11	$ 15,574.05	$ 16,399.05	$ 9,405.00	$ 9,405.00	.....	.....
SUPPLIES AND MATERIALS:								
Building supplies	.....	$ 170.00	$ 4,000.00	$ 3,500.00	$ 250.00	$ 250.00	.....	.....
Clothing supplies	$ 47.67	78.00	214.70	214.70	100.00	100.00	.....	.....
Electrical supplies, including radio supplies	18.06	15.00	65.00	65.00	15.00	15.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
SUPPLIES AND MATERIALS—(Cont'd)								
Engineering supplies	$ 1,073.93	$ 1,175.00	$ 4,670.00	$ 5,195.00	$ 1,200.00	$ 1,200.00	.....	.....
Motor vehicle supplies and materials	2,230.75	2,298.00	3,600.00	4,100.00	3,000.00	3,000.00	.....	.....
Office supplies	891.78	629.50	1,095.00	1,195.00	800.00	800.00	.....	.....
Total Supplies and Materials	$ 4,262.19	$ 4,365.50	$ 13,644.70	$ 14,269.70	$ 5,365.00	$ 5,365.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 42.85	$ 45.00	$ 50.00	$ 50.00	$ 45.00	$ 45.00	.....	.....
Insurance	467.53	422.60	590.50	590.50	590.50	590.50	.....	.....
Licenses	36.75	36.75	55.75	55.75	55.75	55.75	.....	.....
Rents	655.00	695.00	695.00	695.00	695.00	695.00	.....	.....
Total Current Charges	$ 1,202.13	$ 1,199.35	$ 1,391.25	$ 1,391.25	$ 1,386.25	$ 1,386.25	.....	.....
EQUIPMENT:								
Motor vehicles and motor vehicle equipment	.....	$ 845.00	$ 3,650.00	$ 1,300.00	$ 3,650.00	$ 1,300.00	.....	.....
Office furniture and equipment	$ 220.56	40.00	540.00	540.00	250.00	250.00	.....	.....
Total Equipment	$ 220.56	$ 885.00	$ 4,190.00	$ 1,840.00	$ 3,900.00	$ 1,550.00	.....	.....
GRAND TOTAL—Division of Water Resources	$ 62,765.85	$ 67,683.96	$104,720.00	$104,320.00	$ 68,031.25	$ 65,681.25	.....	.....

SCHEDULE 114—STATE BOARD OF LAND COMMISSIONERS

PERSONAL SERVICES:								
Salaries, continuing	$ 41,599.92	$ 41,900.00	$ 42,200.00	$ 42,200.00	$ 42,200.00	$ 42,200.00	.....	.....
CONTRACTUAL SERVICES:								
Advertising	$ 2,042.28	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	.....	.....
Blueprinting and photostating	51.28	100.00	100.00	100.00	75.00	75.00	.....	.....
Freight and express (n. o. c.)	1.28	.....	.....	.....	.....	.....	.....	.....
Postage	975.46	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.....	.....

Recording and judicial services	132.76	110.00	110.00	110.00	110.00	110.00	.....	.....
Repairing and servicing property	253.54	125.00	125.00	125.00	125.00	125.00	.....	.....
Telegraph services	34.75	50.00	50.00	50.00	50.00	50.00	.....	.....
Telephone	202.34	150.00	200.00	200.00	200.00	200.00	.....	.....
Traveling expenses	5,172.95	4,510.00	5,750.00	5,750.00	5,000.00	5,000.00	.....	.....
Bank service charges	479.54	500.00	500.00	500.00	500.00	500.00	.....	.....
Total Contractual Services	$ 9,346.18	$ 8,545.00	$ 9,835.00	$ 9,835.00	$ 9,060.00	$ 9,060.00	.....	.....
SUPPLIES AND MATERIALS:								
Building supplies	$ .35	.....	.....	.....	.....	.....	.....	.....
Engineering supplies	48.15	$ 50.00	$ 50.00	$ 50.00	$ 50.00	$ 50.00	.....	.....
License tags and plates	6.20	6.20	6.20	6.20	6.20	6.20	.....	.....
Motor vehicle supplies and materials	213.85	400.00	400.00	400.00	225.00	225.00	.....	.....
Office supplies	1,825.19	1,650.00	2,000.00	2,000.00	1,800.00	1,800.00	.....	.....
Plumbing, steamfitting, and sewer maintenance supplies	19.82	.....	.....	.....	.....	.....	.....	.....
Total Supplies and Materials	$ 2,113.56	$ 2,106.20	$ 2,456.20	$ 2,456.20	$ 2,081.20	$ 2,081.20	.....	.....
CURRENT CHARGES:								
Insurance	$ 1,339.78	$ 750.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	.....	.....
Rents	390.00	360.00	360.00	360.00	360.00	360.00	.....	.....
Total Current Charges	$ 1,729.78	$ 1,110.00	$ 1,860.00	$ 1,860.00	$ 1,860.00	$ 1,860.00	.....	.....
CURRENT OBLIGATIONS:								
Local assessments against state property	$ 5,844.61	$ 3,250.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	.....	.....
Refunds of income	503.54	700.00	750.00	750.00	750.00	750.00	.....	.....
Total Current Obligations	$ 6,348.15	$ 3,950.00	$ 4,750.00	$ 4,750.00	$ 4,750.00	$ 4,750.00	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 439.05	$ 200.00	$ 600.00	$ 600.00	$ 450.00	$ 450.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
LAND AND NON-STRUCTURAL IMPROVEMENTS TO LAND:								
Improvement, maintenance and fire protection of state forest	.....	.....	$ 4,000.00	$ 2,500.00	.....	.....	.....	.....
State lands emergency fund (co-operation with governmental agencies)	.....	.....	2,500.00	2,500.00	.....	.....	.....	.....
Total Land and Non-Structural Improvements to Land	.....	.....	$ 6,500.00	$ 5,000.00	.....	.....	.....	.....
GRAND TOTAL—State Board of Land Commissioners	$ 61,576.64	$ 57,811.20	$ 68,201.20	$ 66,701.20	$ 60,401.20	$ 60,401.20	.....	.....

SCHEDULE 115—STATE BOARD OF LAND COMMISSIONERS—MINERAL LAND EXPENSE

PERSONAL SERVICES:								
Salaries, continuing	$ 8,184.13	$ 10,580.00	$ 10,580.00	$ 10,580.00	$ 10,580.00	$ 10,580.00	.....	.....
Salaries, seasonal or temporary	576.79	.....	.....	.....	.....	.....	.....	.....
Total Personal Services	$ 8,760.92	$ 10,580.00	$ 10,580.00	$ 10,580.00	$ 10,580.00	$ 10,580.00	.....	.....
CONTRACTUAL SERVICES:								
Blueprinting and photostating	$ 85.11	$ 75.00	$ 75.00	$ 75.00	$ 75.00	$ 75.00	.....	.....
Drilling wells and soundings	585.00	.....	.....	.....	.....	.....	.....	.....
Freight and express (n. o. c.)	.15	.....	.....	.....	.....	.....	.....	.....
Recording and judicial services	57.18	40.00	40.00	40.00	40.00	40.00	.....	.....
Telephone	7.00	.....	.....	.....	.....	.....	.....	.....
Traveling expenses	894.35	1,000.00	1,000.00	1,000.00	900.00	900.00	.....	.....
Total Contractual Services	$ 1,628.79	$ 1,115.00	$ 1,115.00	$ 1,115.00	$ 1,015.00	$ 1,015.00	.....	.....

SUPPLIES AND MATERIALS:								
Building supplies	$ 159.43	.....	.....	.....	.....	.....	.....	.....
Engineering supplies	16.65	$ 25.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	.....	.....
Office supplies	21.80	20.00	20.00	20.00	20.00	20.00	.....	.....
Total Supplies and Materials	$ 197.88	$ 45.00	$ 45.00	$ 45.00	$ 45.00	$ 45.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 19.25	$ 20.00	$ 20.00	$ 20.00	$ 20.00	$ 20.00	.....	.....
Rents	788.40	767.40	767.40	767.40	767.40	767.40	.....	.....
Total Current Charges	$ 807.65	$ 787.40	$ 787.40	$ 787.40	$ 787.40	$ 787.40	.....	.....
CURRENT OBLIGATIONS:								
Refunds of income	$ 4.00	.....	.....	.....	.....	.....	.....	.....
GRAND TOTAL — Mineral Land Expense	$ 11,399.24	$ 12,527.40	$ 12,527.40	$ 12,527.40	$ 12,427.40	$ 12,427.40	.....	.....

SCHEDULE 116—STATE PLANNING COMMISSION

PERSONAL SERVICES:								
Salaries, continuing	$ 12,307.50	$ 12,310.00	$ 12,370.00	$ 12,420.00	$ 12,370.00	$ 12,420.00	.....	.....
Salaries, seasonal or temporary	206.00	360.00	360.00	360.00	200.00	200.00	.....	.....
Total Personal Services	$ 12,513.50	$ 12,670.00	$ 12,730.00	$ 12,780.00	$ 12,570.00	$ 12,620.00	.....	.....
CONTRACTUAL SERVICES:								
Advertising	$ 60.57	$ 10.00	$ 10.00	$ 10.00	$ 10.00	$ 10.00	.....	.....
Binding	17.00	20.00	20.00	20.00	20.00	20.00	.....	.....
Blueprinting and photostating	100.52	350.00	350.00	350.00	125.00	125.00	.....	.....
Freight and express (n. o. c.)	36.24	30.00	30.00	30.00	30.00	30.00	.....	.....
Postage	550.00	550.00	550.00	550.00	550.00	550.00	.....	.....
Printing	8,833.43	3,700.00	3,700.00	8,200.00	3,700.00	8,200.00	.....	.....
Repairing and servicing property	165.00	165.00	165.00	165.00	165.00	165.00	.....	.....
Telegraph services	43.69	90.00	90.00	90.00	45.00	45.00	.....	.....
Telephone	208.15	292.00	292.00	292.00	204.00	204.00	.....	.....
Traveling expenses	1,048.50	1,200.00	1,200.00	1,200.00	1,095.00	1,095.00	.....	.....
Total Contractual Services	$ 11,063.10	$ 6,407.00	$ 6,407.00	$ 10,907.00	$ 5,944.00	$ 10,444.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
SUPPLIES AND MATERIALS:								
Electrical supplies	$ 7.38	.....	.....	.....	.....	.....	.....	.....
Engineering supplies	30.83	$ 130.00	$ 130.00	$ 130.00	$ 40.00	$ 40.00	.....	.....
Office supplies	1,273.11	1,650.00	1,650.00	1,650.00	1,222.00	1,222.00	.....	.....
Total Supplies and Materials	$ 1,311.32	$ 1,780.00	$ 1,780.00	$ 1,780.00	$ 1,262.00	$ 1,262.00	.....	.....
CURRENT CHARGES:								
Rents	$ 65.00	$ 60.00	$ 60.00	$ 60.00	$ 60.00	$ 60.00	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 52.50	$ 572.50	$ 572.50	$ 572.50	$ 100.00	$ 200.00	.....	.....
GRAND TOTAL—State Planning Commission	$ 25,005.42	$ 21,489.50	$ 21,549.50	$ 26,099.50	$ 19,936.00	$ 24,586.00	.....	.....

SCHEDULE 117—STATE BUREAU OF INFORMATION AND PUBLICITY

PERSONAL SERVICES:								
Salaries, continuing	.....	.....	$ 10,500.00	$ 15,000.00	.....	.....	.....	.....
CONTRACTUAL SERVICES:								
Advertising	.....	.....	$ 34,500.00	$ 65,500.00	.....	.....	.....	.....
Postage	$ 10.00	.....	3,500.00	7,000.00	.....	.....	.....	.....
Printing	359.50	.....	5,000.00	10,000.00	.....	.....	.....	.....
Telegraph services	.....	.....	200.00	200.00	.....	.....	.....	.....
Telephone	.....	.....	800.00	800.00	.....	.....	.....	.....
Traveling expenses	247.85	.....	5,000.00	15,000.00	.....	.....	.....	.....
Total Contractual Services	$ 617.35	.....	$ 49,000.00	$ 98,500.00	.....	.....	.....	.....
SUPPLIES AND MATERIALS:								
Office supplies	$ 33.10	.....	$ 1,000.00	$ 1,500.00	.....	.....	.....	.....

EQUIPMENT:								
Office furniture and equipment.	$ 25.00	.....	$ 1,000.00	$ 500.00	.....	.....	.....	.....
GRAND TOTAL—State Bureau of Information and Publicity.....	$ 675.45	.....	$ 61,500.00	$115,500.00	.....	.....	.....	.....

SECTION V

HIGHWAYS

SCHEDULE 118—DIVISION OF HIGHWAYS

Note: The total amounts shown on this schedule for the fiscal years 1938-39, 1939-40 and 1940-41, respectively, represent the estimated receipts that will accrue to the State Highway Department in each of these years, exclusive of Federal Aid. No expenditure program or classification of anticipated expenditures for each of the above years was furnished by the department.

	Actual Expenditures	Estimated Expenditures	Requested by Department		Recommended by Budget Commissioner		Recommended by State Executive Council	
	1937-38	1938-39	1939-40	1940-41	1939-40	1940-41	1939-40	1940-41
PERSONAL SERVICES:								
Salaries, continuing	$420,108.35	.....	.....	.....	.....	.....	.....	.....
CONTRACTUAL SERVICES:								
Advertising	$ 35.98	.....	.....	.....	.....	.....	.....	.....
Freight and express (n.o.c.)	3,102.84	.....	.....	.....	.....	.....	.....	.....
Furnishing and operating equipment	10,784.99	.....	.....	.....	.....	.....	.....	.....
Heat, light, power, and water	2,118.48	.....	.....	.....	.....	.....	.....	.....
Postage	4,542.99	.....	.....	.....	.....	.....	.....	.....
Photography	264.98	.....	.....	.....	.....	.....	.....	.....
Printing	515.41	.....	.....	.....	.....	.....	.....	.....
Recording and judicial services	31.45	.....	.....	.....	.....	.....	.....	.....
Repairing and servicing property	9,825.80	.....	.....	.....	.....	.....	.....	.....
Storage of property	48.00	.....	.....	.....	.....	.....	.....	.....
Telegraph services	785.24	.....	.....	.....	.....	.....	.....	.....
Telephone	8,721.00	.....	.....	.....	.....	.....	.....	.....
Traveling expenses	38,651.14	.....	.....	.....	.....	.....	.....	.....
Total Contractual Services	$ 79,428.30	.....	.....	.....	.....	.....	.....	.....
SUPPLIES AND MATERIALS:								
Educational supplies	$ 1,499.07	.....	.....	.....	.....	.....	.....	.....
Electrical supplies, including radio supplies	12,570.39	.....	.....	.....	.....	.....	.....	.....
General repair supplies	1,232.49	.....	.....	.....	.....	.....	.....	.....
Heating supplies	384.63	.....	.....	.....	.....	.....	.....	.....
Laboratory supplies, other than hospital laboratory	1,403.87	.....	.....	.....	.....	.....	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
SUPPLIES AND MATERIALS—(Cont'd)								
Motor vehicle supplies and materials	$ 10,446.15	.....	.....	.....	.....	.....	.....	.....
Office supplies	35,220.15	.....	.....	.....	.....	.....	.....	.....
Traffic control supplies	33,825.97	.....	.....	.....	.....	.....	.....	.....
Total Supplies and Materials	$ 96,582.72	.....	.....	.....	.....	.....	.....	.....
CURRENT CHARGES:								
State aid grants	$212,451.59	.....	.....	.....	.....	.....	.....	.....
Dues and subscriptions	375.00	.....	.....	.....	.....	.....	.....	.....
Insurance	61,867.79	.....	.....	.....	.....	.....	.....	.....
Licenses	1,185.05	.....	.....	.....	.....	.....	.....	.....
Rents	5,271.23	.....	.....	.....	.....	.....	.....	.....
Total Current Charges	$281,150.66	.....	.....	.....	.....	.....	.....	.....
CURRENT OBLIGATIONS:								
Interest	$961,302.50	.....	.....	.....	.....	.....	.....	.....
Debt retirement	1,243.77	.....	.....	.....	.....	.....	.....	.....
Total Current Obligations	$962,546.27	.....	.....	.....	.....	.....	.....	.....
EQUIPMENT:								
Laboratory equipment	$ 10,040.00	.....	.....	.....	.....	.....	.....	.....
Motor vehicles and motor vehicle equipment	412,780.48	.....	.....	.....	.....	.....	.....	.....
Office furniture and equipment	18,893.42	.....	.....	.....	.....	.....	.....	.....
Total Equipment	$441,713.90	.....	.....	.....	.....	.....	.....	.....
REMODELING, MAJOR REPAIRS, AND REPLACEMENTS OF EXISTING STRUCTURES	$ 24,081.21	.....	.....	.....	.....	.....	.....	.....
NEW STRUCTURES	$213,240.73	.....	.....	.....	.....	.....	.....	.....

CONSTRUCTION AND MAINTENANCE OF ROADS	$18,560,908.96	.....	.....	.....	.....	.....	.....	.....
Total State Highway Department (exclusive of Courtesy Patrol)	$21,079,761.10	.....	.....	.....	.....	.....	.....	.....
COURTESY PATROL:								
PERSONAL SERVICES:								
Salaries, continuing	$ 204,125.78	.....	.....	.....	.....	.....	.....	.....
Fees for professional services	1,431.10	.....	.....	.....	.....	.....	.....	.....
Total Personal Services	$ 205,556.88	.....	.....	.....	.....	.....	.....	.....
CONTRACTUAL SERVICES:								
Repairing and servicing property	$ 6,042.90	.....	.....	.....	.....	.....	.....	.....
Telegraph services	409.96	.....	.....	.....	.....	.....	.....	.....
Telephone	4,000.00	.....	.....	.....	.....	.....	.....	.....
Traveling expenses	5,883.90	.....	.....	.....	.....	.....	.....	.....
Total Contractual Services	$ 16,336.76	.....	.....	.....	.....	.....	.....	.....
SUPPLIES AND MATERIALS:								
Clothing supplies	$ 12,524.36	.....	.....	.....	.....	.....	.....	.....
Motor vehicle supplies and materials	70,583.18	.....	.....	.....	.....	.....	.....	.....
Office supplies	5,776.50	.....	.....	.....	.....	.....	.....	.....
Traffic control supplies	3,059.71	.....	.....	.....	.....	.....	.....	.....
Total Supplies and Materials	$ 91,943.75	.....	.....	.....	.....	.....	.....	.....
CURRENT CHARGES:								
Insurance	$ 718.36	.....	.....	.....	.....	.....	.....	.....
CURRENT OBLIGATIONS:								
Refund of income	$ 38.16	.....	.....	.....	.....	.....	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
EQUIPMENT:								
Motor vehicles and motor vehicle equipment	$ 21,519.53	.....	.....	.....	.....	.....	.....	.....
Office equipment	772.96	.....	.....	.....	.....	.....	.....	.....
Total Equipment	$ 22,292.49	.....	.....	.....	.....	.....	.....	.....
Total—Courtesy Patrol	$ 336,886.40	.....	.....	.....	.....	.....	.....	.....
GRAND TOTAL—Division of Highways	$21,416,647.50	$15,192,805.45	$7,320,696.08	$7,322,306.08	$7,320,696.08	$7,322,306.08	.....	.....

SECTION VI

CHARITIES, HOSPITALS AND CORRECTIONS

SCHEDULE 119—STATE DEPARTMENT OF PUBLIC WELFARE (Exclusive of Old Age Pensions, Division of Child Welfare, and Division of Tuberculosis)

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
PERSONAL SERVICES:								
Salaries, continuing	$ 77,672.47	$ 79,670.00	$ 103,170.00	$ 104,790.00	$ 79,320.00	$ 80,260.00	.....	.....
Fees for professional services	3,925.00	4,400.00	800.00	800.00	400.00	400.00	.....	.....
Total Personal Services	$ 81,597.47	$ 84,070.00	$ 103,970.00	$ 105,590.00	$ 79,720.00	$ 80,660.00	.....	.....
CONTRACTUAL SERVICES:								
Cleaning, and waste removal	$ 265.54	$ 350.00	$ 367.50	$ 385.87	$ 300.00	$ 300.00	.....	.....
Freight and express (n.o.c.)	33,461.36	40,000.00	42,000.00	44,100.00	35,000.00	35,000.00	.....	.....
Furnishing and operating equipment	.....	200.00	200.00	.....	200.00	.....	.....	.....
Heat, light, power, and water	1,454.01	5,340.00	5,413.00	5,489.65	2,400.00	2,400.00	.....	.....
Postage	2,659.27	3,060.00	3,110.00	3,162.50	2,800.00	2,800.00	.....	.....
Printing	5,074.84	5,000.00	5,125.00	5,256.25	4,000.00	4,000.00	.....	.....
Recording and judicial services	15.00	100.00	100.00	100.00	40.00	40.00	.....	.....
Repairing and servicing property	489.25	765.00	767.50	770.12	500.00	500.00	.....	.....
Storage of property	1,108.91	1,200.00	1,260.00	1,323.00	1,200.00	1,200.00	.....	.....
Telegraph services	965.20	1,150.00	1,156.25	1,162.81	1,000.00	1,000.00	.....	.....
Telephone	4,391.85	6,300.00	6,208.00	6,268.89	4,748.00	4,748.00	.....	.....
Traveling expenses	30,717.79	33,561.00	37,158.50	38,340.88	25,420.00	25,360.00	.....	.....
Tuition	1,950.00	10,000.00	12,000.00	12,000.00	.....	.....	.....	.....
Total Contractual Services	$ 82,553.02	$ 107,026.00	$ 114,865.75	$ 118,359.97	$ 77,608.00	$ 77,348.00	.....	.....
SUPPLIES AND MATERIALS:								
Building supplies	$ 535.64	$ 622.00	$ 345.60	$ 354.63	$ 345.60	$ 354.63	.....	.....
Clothing supplies	103.80	120.00	126.00	132.30	100.00	100.00	.....	.....
Electrical supplies	108.65	235.00	241.25	247.81	150.00	150.00	.....	.....
Fire fighting supplies	36.15	50.00	50.00	50.00	35.00	35.00	.....	.....
Food supplies	2,989.00	3,050.00	3,202.50	3,362.62	3,200.00	3,200.00	.....	.....
General plant operating supplies	31,610.12	32,491.50	34,140.25	35,809.93	34,000.00	34,000.00	.....	.....
General repair supplies	4.35	.....	.....	.....	.....	.....	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
SUPPLIES AND MATERIALS—(Cont'd)								
Hand tools and minor equipment	$ 93.45	$ 100.00	$ 105.00	$ 110.25	$ 100.00	$ 100.00	.....	.....
Heating supplies	492.81	10.00	10.50	11.03	10.00	10.00	.....	.....
Household supplies	130,097.83	145,025.00	145,126.25	145,232.56	140,000.00	140,000.00	.....	.....
Laundry, cleaning, and disinfecting supplies	288.46	492.00	511.60	532.19	300.00	300.00	.....	.....
Medical, dental, and hospital supplies	3.12	6.50	6.58	6.66	6.50	6.50	.....	.....
Office supplies	6,237.55	7,247.00	7,331.35	7,419.93	6,000.00	6,000.00	.....	.....
Operating supplies for power machinery, other than motor vehicles	5.00	7.50	7.75	8.01	7.50	7.50	.....	.....
Plumbing, steamfitting, and sewer maintenance supplies	16.54	10.00	10.50	11.03	10.00	10.00	.....	.....
Total Supplies and Materials	$ 172,622.47	$ 189,466.50	$ 191,215.13	$ 193,288.95	$ 184,264.60	$ 184,273.63	.....	.....
CURRENT CHARGES:								
State aid grants	$3,767,966.80	$3,821,334.71	$3,829,000.00	$3,837,000.00	$3,771,000.00	$3,771,000.00	.....	.....
Dues and subscriptions	72.40	110.00	110.00	110.00	75.00	75.00	.....	.....
Insurance	586.59	600.00	600.00	600.00	586.59	586.59	.....	.....
Rents	11,565.90	16,550.00	34,050.00	34,050.00	20,000.00	20,000.00	.....	.....
Total Current Charges	$3,780,191.69	$3,838,594.71	$3,863,760.00	$3,871,760.00	$3,791,661.59	$3,791,661.59	.....	.....
EQUIPMENT:								
Auxiliary equipment	$ 161.02	$ 150.00	$ 150.00	$ 150.00	.....	.....	.....	.....
Office furniture and equipment	2,824.28	7,000.00	4,550.00	1,325.00	$ 4,550.00	$ 1,325.00	.....	.....
Shop machinery and equipment	9.40	.....	.....	.....	.....	.....	.....	.....
Total Equipment	$ 2,994.70	$ 7,150.00	$ 4,700.00	$ 1,475.00	$ 4,550.00	$ 1,325.00	.....	.....

GRAND TOTAL—State Department of Public Welfare (exclusive of Old Age Pensions, Division of Child Welfare and Division of Tuberculosis)	$4,119,959.35	$4,226,307.21	$4,278,510.88	$4,290,473.92	$4,137,804.19	$4,135,268.22	.....	.....

SCHEDULE 120—STATE DEPARTMENT OF PUBLIC WELFARE—DIVISION OF PUBLIC ASSISTANCE

CURRENT CHARGES:								
Old age pensions	$13,892,066.91	$15,360,000.00	$20,160,000.00	$21,120,000.00	$20,160,000.00	$21,120,000.00	.....	.....
GRAND TOTAL — Division of Public Assistance	$13,892,066.91	$15,360,000.00	$20,160,000.00	$21,120,000.00	$20,160,000.00	$21,120,000.00	.....	.....

SCHEDULE 121—STATE DEPARTMENT OF PUBLIC WELFARE—DIVISION OF CHILD WELFARE

PERSONAL SERVICES:								
Salaries, continuing	$ 19,282.90	$ 19,500.00	$ 26,770.00	$ 26,890.00	$ 22,270.00	$ 22,330.00	.....	.....
Fees for professional services	126.45	120.00	120.00	120.00	120.00	120.00	.....	.....
Total Personal Services	$ 19,409.35	$ 19,620.00	$ 26,890.00	$ 27,010.00	$ 22,390.00	$ 22,450.00	.....	.....
CONTRACTUAL SERVICES:								
Board and care of persons	$ 12,781.26	$ 23,000.00	$ 25,000.00	$ 30,000.00	$ 18,000.00	$ 18,000.00	.....	.....
Telephone	71.52	106.52	129.45	129.45	100.00	100.00	.....	.....
Traveling expenses	5,988.95	8,920.00	10,840.00	10,840.00	8,800.00	8,800.00	.....	.....
Tuition	1,406.62	.....	.....	.....	.....	.....	.....	.....
Total Contractual Services	$ 20,248.35	$ 32,026.52	$ 35,969.45	$ 40,969.45	$ 26,900.00	$ 26,900.00	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 173.03	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	.....	.....
GRAND TOTAL—Division of Child Welfare	$ 39,830.73	$ 51,746.52	$ 62,959.45	$ 68,079.45	$ 49,390.00	$ 49,450.00	.....	.....

SCHEDULE 122—COLORADO STATE EMPLOYMENT SERVICE

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
PERSONAL SERVICES:								
Salaries, continuing	$163,433.28	$175,069.31	$177,530.00	$183,290.00	$136,370.00	$137,030.00	.....	.....
CONTRACTUAL SERVICES:								
Advertising	$ 476.81	$ 762.00	$ 762.00	$ 762.00	$ 600.00	$ 600.00	.....	.....
Freight and express (n.o.c.)	161.89	2,658.00	2,658.00	2,658.00	250.00	250.00	.....	.....
Heat, light, power, and water	508.45	2,698.50	2,698.50	2,698.50	2,698.50	2,698.50	.....	.....
Postage	20.00	40.00	40.00	40.00	40.00	40.00	.....	.....
Printing	334.44	2,400.00	2,400.00	2,400.00	2,000.00	2,000.00	.....	.....
Repairing and servicing property	381.93	279.00	200.00	200.00	200.00	200.00	.....	.....
Telegraph services	546.29	1,366.50	1,375.00	1,375.00	1,200.00	1,200.00	.....	.....
Telephone	5,335.46	6,433.00	6,425.00	6,425.00	6,000.00	6,000.00	.....	.....
Traveling expenses	11,354.05	12,232.10	12,000.00	12,000.00	12,000.00	12,000.00	.....	.....
Total Contractual Services	$ 19,119.32	$ 28,869.10	$ 28,558.50	$ 28,558.50	$ 24,988.50	$ 24,988.50	.....	.....
SUPPLIES AND MATERIALS:								
Laundry, cleaning, and disinfecting supplies	$ 323.20	$ 550.00	$ 450.00	$ 450.00	$ 400.00	$ 400.00	.....	.....
Office supplies	3,068.00	4,446.82	4,200.00	4,200.00	3,000.00	3,000.00	.....	.....
Total Supplies and Materials	$ 3,391.20	$ 4,996.82	$ 4,650.00	$ 4,650.00	$ 3,400.00	$ 3,400.00	.....	.....
CURRENT CHARGES:								
Rents	$ 10,916.80	$ 20,336.50	$ 20,327.00	$ 20,327.00	$ 20,327.00	$ 20,327.00	.....	.....
EQUIPMENT:								
Auxiliary equipment	$ 269.06	$ 210.00	.....	.....	.....	.....	.....	.....
Office furniture and equipment	3,788.80	13,459.28	$ 2,330.68	$ 893.56	$ 2,230.68	$ 893.56	.....	.....
Total Equipment	$ 4,057.86	$ 13,669.28	$ 2,330.68	$ 893.56	$ 2,230.68	$ 893.56	.....	.....
REMODELING, MAJOR REPAIRS, AND REPLACEMENTS OF EXISTING STRUCTURES:								
Major repairs to offices	.....	$ 3,500.00	$ 500.00	$ 500.00	$ 100.00	$ 100.00	.....	.....

GRAND TOTAL—Colorado State Employment Service	$200,918.46	$246,441.01	$233,896.18	$238,219.06	$187,416.18	$186,739.06	.....	.....

SCHEDULE 123—STATE COMMISSION FOR THE BLIND

PERSONAL SERVICES:								
Salaries, continuing	$ 6,250.00	$ 6,300.00	$ 7,680.00	$ 7,740.00	$ 6,400.00	$ 6,400.00	.....	.....
Fees for professional services	55.00	.....	.....	.....	.....	.....	.....	.....
Total Personal Services	$ 6,305.00	$ 6,300.00	$ 7,680.00	$ 7,740.00	$ 6,400.00	$ 6,400.00	.....	.....
CONTRACTUAL SERVICES:								
Advertising	$ 5.60	$ 7.50	$ 7.50	$ 7.50	$ 6.00	$ 6.00	.....	.....
Cleaning, and waste removal	21.00	.....	25.00	25.00	21.00	21.00	.....	.....
Freight and express (n.o.c.)	99.56	150.00	175.00	175.00	100.00	100.00	.....	.....
Postage	109.59	110.00	125.00	125.00	110.00	110.00	.....	.....
Repairing and servicing property	107.03	112.00	97.00	114.00	47.00	47.00	.....	.....
Teaming and trucking	1.00	.....	.....	.....	.....	.....	.....	.....
Telegraph services	4.58	10.00	10.00	10.00	5.00	5.00	.....	.....
Telephone	12.85	15.00	15.00	15.00	15.00	15.00	.....	.....
Traveling expenses	1,764.62	2,570.84	3,200.00	3,680.00	1,975.00	1,975.00	.....	.....
Total Contractual Services	$ 2,125.83	$ 2,975.34	$ 3,654.50	$ 4,151.50	$ 2,279.00	$ 2,279.00	.....	.....
SUPPLIES AND MATERIALS:								
Educational supplies	$ 26.20	$ 44.95	$ 55.00	$ 55.00	$ 50.00	$ 50.00	.....	.....
Hand tools and minor equipment	50.64	.....	.....	.....	.....	.....	.....	.....
Household supplies	3.45	2.50	2.50	2.50	2.50	2.50	.....	.....
License tags and plates	5.00	5.00	12.00	12.00	12.00	12.00	.....	.....
Motor vehicle supplies and materials	144.09	155.00	140.00	140.00	140.00	140.00	.....	.....
Office supplies	112.46	118.21	125.00	125.00	115.00	115.00	.....	.....
Total Supplies and Materials	$ 341.84	$ 325.66	$ 334.50	$ 334.50	$ 319.50	$ 319.50	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 7.00	$ 4.00	$ 7.00	$ 4.00	$ 7.00	$ 4.00	.....	.....
Insurance	.....	5.00	10.00	10.00	10.00	10.00	.....	.....
Rents	190.84	180.00	.....	.....	.....	.....	.....	.....
Total Current Charges	$ 197.84	$ 189.00	$ 17.00	$ 14.00	$ 17.00	$ 14.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
EQUIPMENT:								
Motor vehicles and motor vehicle equipment	.....	.....	$ 800.00	.....	.....	.....	.....	.....
Office furniture and equipment	$ 119.51	$ 10.00	194.00	$ 500.00	$ 50.00	$ 50.00	.....	.....
News stand in U. S. Customs House	500.00	.....	2,500.00	.....	400.00	.....	.....	.....
Total Equipment	$ 619.51	$ 10.00	$ 3,494.00	$ 500.00	$ 450.00	$ 50.00	.....	.....
GRAND TOTAL—State Commission for the Blind	$ 9,590.02	$ 9,800.00	$ 15,180.00	$ 12,740.00	$ 9,465.50	$ 9,062.50	.....	.....

SCHEDULE 124—COLORADO INDUSTRIAL WORKSHOP FOR THE BLIND

PERSONAL SERVICES:								
Salaries, continuing	$ 7,783.58	$ 8,927.45	$ 9,360.00	$ 9,420.00	$ 6,600.00	$ 6,600.00	.....	.....
Salaries, seasonal or temporary	1.00	.....	.....	.....	.....	.....	.....	.....
Wages of laborers	10,470.88	11,100.00	12,000.00	12,000.00	11,000.00	11,000.00	.....	.....
Total Personal Services	$ 18,255.46	$ 20,027.15	$ 21,360.00	$ 21,420.00	$ 17,600.00	$ 17,600.00	.....	.....
CONTRACTUAL SERVICES:								
Advertising	$ 201.73	$ 30.25	$ 30.25	$ 30.25	$ 30.25	$ 30.25	.....	.....
Cleaning, and waste removal	111.54	100.00	100.00	100.00	100.00	100.00	.....	.....
Freight and express (n.o.c.)	1,164.57	1,500.00	1,500.00	1,500.00	1,200.00	1,200.00	.....	.....
Heat, light, power, and water	308.06	390.00	390.00	390.00	390.00	390.00	.....	.....
Postage	72.30	78.00	78.00	78.00	78.00	78.00	.....	.....
Printing	138.90	150.00	150.00	150.00	140.00	140.00	.....	.....
Repairing and servicing property	173.19	300.00	300.00	300.00	200.00	200.00	.....	.....
Storage of property	20.00	18.00	.....	.....	.....	.....	.....	.....
Teaming and trucking	31.15	35.00	35.00	35.00	35.00	35.00	.....	.....
Telephone	198.86	196.30	196.30	196.30	196.30	196.30	.....	.....
Traveling expenses	618.92	300.00	300.00	300.00	250.00	250.00	.....	.....

Bank service	27.60	28.00	28.00	28.00	28.00	28.00	.....	.....
Extermination of vermin	108.00	.....	108.00	.....	.....	.....	.....	.....
Total Contractual Services	$ 3,174.82	$ 3,125.55	$ 3,215.55	$ 3,107.55	$ 2,647.55	$ 2,647.55	.....	.....
SUPPLIES AND MATERIALS:								
Building supplies	$ 10.55	$ 17.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	.....	.....
Electrical supplies	2.05	2.00	2.00	2.00	2.00	2.00	.....	.....
General plant operating supplies	21,129.53	21,618.00	21,618.00	23,718.00	21,618.00	21,618.00	.....	.....
General repair supplies	6.38	10.00	10.00	.....	10.00	.....	.....	.....
Hand tools and minor equipment	25.26	15.00	15.00	15.00	15.00	15.00	.....	.....
Heating supplies	350.52	500.00	500.00	500.00	350.00	350.00	.....	.....
Horticultural and farm supplies	1.10	2.00	2.00	2.00	2.00	2.00	.....	.....
Household supplies	48.64	58.00	58.00	58.00	58.00	58.00	.....	.....
Laundry, cleaning, and disinfecting supplies	481.02	600.00	600.00	600.00	480.00	480.00	.....	.....
License tags and plates	5.00	5.00	5.00	5.00	5.00	5.00	.....	.....
Medical, dental, and hospital supplies	3.35	6.00	6.00	6.00	6.00	6.00	.....	.....
Motor vehicle supplies and materials	75.58	75.00	75.00	75.00	75.00	75.00	.....	.....
Office supplies	90.11	90.00	90.00	90.00	90.00	90.00	.....	.....
Operating supplies for power machinery, other than motor vehicle	3.50	5.00	5.00	5.00	5.00	5.00	.....	.....
Plumbing, steamfitting, and sewer maintenance supplies	.90	2.00	.....	.....	.....	.....	.....	.....
Total Supplies and Materials	$ 22,233.49	$ 23,005.00	$ 22,998.00	$ 25,088.00	$ 22,728.00	$ 22,718.00	.....	.....
CURRENT CHARGES:								
Insurance	$ 51.56	$ 42.00	$ 600.00	.....	$ 60.00	.....	.....	.....
CURRENT OBLIGATIONS:								
Refunds of income	$ 17.05	.....	.....	.....	.....	.....	.....	.....
EQUIPMENT:								
Motor vehicles	$ 398.69	.....	.....	.....	.....	.....	.....	.....
Auxiliary equipment	140.00	.....	$ 400.00	.....	$ 150.00	.....	.....	.....
Total Equipment	$ 538.69	.....	$ 400.00	.....	$ 150.00	.....	.....	.....
GRAND TOTAL—Colorado Industrial Workshop for the Blind	$ 44,271.07	$ 46,200.00	$ 48,573.55	$ 49,615.55	$ 43,185.55	$ 42,965.55	.....	.....

SCHEDULE 125—STATE HOME FOR DEPENDENT AND NEGLECTED CHILDREN

	Actual Expenditures	Estimated Expenditures	Requested by Department		Recommended by Budget Commissioner		Recommended by State Executive Council	
	1937-38	1938-39	1939-40	1940-41	1939-40	1940-41	1939-40	1940-41
PERSONAL SERVICES:								
Salaries, continuing	$ 34,179.87	$ 33,602.79	$ 39,660.00	$ 39,660.00	$ 34,470.00	$ 34,470.00	.....	.....
Wages of laborers	1,036.80	310.00	310.00	310.00	310.00	310.00	.....	.....
Fees for professional services	3,601.95	3,727.00	4,027.00	4,027.00	3,627.00	3,627.00	.....	.....
Total Personal Services	$ 38,818.62	$ 37,639.79	$ 43,997.00	$ 43,997.00	$ 38,407.00	$ 38,407.00	.....	.....
CONTRACTUAL SERVICES:								
Board and care of persons	$ 2,430.20	$ 2,440.00	$ 2,600.00	$ 2,600.00	$ 2,600.00	$ 2,600.00	.....	.....
Burials	210.00	150.00	200.00	200.00	200.00	200.00	.....	.....
Cleaning, and waste removal	34.50	35.00	50.00	50.00	35.00	35.00	.....	.....
Freight and express (n.o.c.)	6.84	7.00	7.00	7.00	7.00	7.00	.....	.....
Heat, light, power, and water	5,896.96	5,220.00	5,600.00	5,600.00	5,600.00	5,600.00	.....	.....
Music and entertainment	242.29	240.00	500.00	500.00	250.00	250.00	.....	.....
Postage	247.61	250.00	275.00	275.00	250.00	250.00	.....	.....
Photography	4.00	4.00	5.00	5.00	5.00	5.00	.....	.....
Recording and judicial services	67.75	64.00	67.00	67.00	67.00	67.00	.....	.....
Repairing and servicing property	1,282.37	1,211.00	1,970.00	1,395.00	1,395.00	1,395.00	.....	.....
Storage of property	22.34	22.50	25.00	25.00	25.00	25.00	.....	.....
Teaming and trucking	35.00	35.00	35.00	35.00	35.00	35.00	.....	.....
Telegraph services	45.76	45.00	50.00	50.00	45.00	45.00	.....	.....
Telephone	299.89	299.93	310.00	310.00	300.00	300.00	.....	.....
Transportation of persons	22.00	22.00	30.00	30.00	25.00	25.00	.....	.....
Traveling expenses	3,880.25	3,878.00	5,425.00	5,425.00	3,785.00	3,785.00	.....	.....
Tuition	1,670.09	1,675.00	1,750.00	1,750.00	1,700.00	1,700.00	.....	.....
Total Contractual Services	$ 16,397.85	$ 15,598.43	$ 18,899.00	$ 18,324.00	$ 16,324.00	$ 16,324.00	.....	.....
SUPPLIES AND MATERIALS:								
Apparatus for deformities	$ 57.00	$ 25.00	$ 50.00	$ 50.00	$ 50.00	$ 50.00	.....	.....
Building supplies	1,050.41	620.00	1,885.00	1,680.00	1,055.00	955.00	.....	.....
Clothing supplies	4,842.65	4,768.75	6,505.00	6,305.00	6,305.00	6,305.00	.....	.....
Comforts	135.50	150.00	250.00	250.00	200.00	200.00	.....	.....
Educational supplies	205.03	202.00	215.00	215.00	215.00	215.00	.....	.....
Electrical supplies, including radio supplies	125.59	127.60	133.00	133.00	133.00	133.00	.....	.....

Feed and forage supplies	8,318.91	7,333.00	8,038.00	8,038.00	8,038.00	8,038.00	.....	.....
Food supplies	17,059.58	16,961.00	21,542.00	21,542.00	21,542.00	21,542.00	.....	.....
General plant operating supplies	166.15	132.80	167.00	167.00	167.00	167.00	.....	.....
General repair supplies	308.82	112.00	260.00	260.00	260.00	260.00	.....	.....
Hand tools and minor equipment	75.11	36.00	68.00	63.00	68.00	63.00	.....	.....
Heating supplies	4,229.10	4,500.00	4,800.00	4,800.00	4,500.00	4,500.00	.....	.....
Horticultural and farm supplies	386.36	355.00	407.00	382.00	382.00	382.00	.....	.....
Household supplies	1,094.73	1,849.00	3,119.50	1,624.50	3,119.50	1,624.50	.....	.....
Laundry, cleaning, and disinfecting supplies	1,441.80	1,434.00	1,450.00	1,445.00	1,445.00	1,445.00	.....	.....
License tags and plates	15.45	15.45	15.45	15.45	15.45	15.45	.....	.....
Medical, dental, and hospital supplies	175.90	168.60	185.00	174.50	174.50	174.50	.....	.....
Motor vehicle supplies and materials	468.06	450.00	590.00	610.00	449.00	449.00	.....	.....
Office supplies	242.66	197.40	225.90	224.90	225.90	224.90	.....	.....
Operating supplies for power machinery, other than motor vehicle	5.80	6.00	6.00	6.00	6.00	6.00	.....	.....
Plumbing, steamfitting, and sewer maintenance supplies	161.14	145.00	465.00	257.00	465.00	257.00	.....	.....
Recreation supplies	97.60	100.00	472.00	169.00	472.00	169.00	.....	.....
Road maintenance supplies and materials	91.78	85.00	250.00	60.00	250.00	60.00	.....	.....
Signs, other than traffic	1.50	1.50	1.50	1.50	1.50	1.50	.....	.....
Total Supplies and Materials	$ 40,756.63	$ 39,775.10	$ 51,100.35	$ 48,472.85	$ 49,538.85	$ 47,236.85	.....	.....
CURRENT CHARGES:								
Contributions to organizations	$ 3.00	$ 5.00	$ 5.00	$ 5.00	$ 5.00	$ 5.00	.....	.....
Dues and subscriptions	41.85	24.00	48.00	48.00	.....	.....	.....	.....
Insurance	742.93	944.28	952.93	392.25	952.93	392.25	.....	.....
Licenses	15.00	.....	.....	.....	.....	.....	.....	.....
Rents	5.00	5.00	5.00	5.00	5.00	5.00	.....	.....
Total Current Charges	$ 807.78	$ 978.28	$ 1,010.93	$ 450.25	$ 962.93	$ 402.25	.....	.....
EQUIPMENT:								
Auxiliary equipment	.....	.....	$ 72.00	$ 72.00	$ 72.00	$ 72.00	.....	.....
Farm and garden equipment	$ 276.50	.....	1,160.50	.....	.....	.....	.....	.....
General plant equipment	169.24	.....	.....	.....	.....	.....	.....	.....
Household furniture and equipment	126.60	$ 43.00	9,129.28	202.14	9,129.28	202.14	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	by State Executive Council Recommended 1939-40	by State Executive Council Recommended 1940-41
EQUIPMENT—(Cont'd)								
Livestock	$ 485.00	$ 370.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00	.....	.....
Motor vehicles and equipment	.....	.....	1,610.00	720.00	850.00	720.00	.....	.....
Office equipment	158.50	.....	.....	368.81	.....	368.81	.....	.....
Total Equipment	$ 1,215.84	$ 413.00	$ 12,271.78	$ 1,662.95	$ 10,351.28	$ 1,662.95	.....	.....
REMODELING, MAJOR REPAIRS, AND REPLACEMENTS OF EXISTING STRUCTURES:								
Water tanks	$ 650.00	.....	.....	.....	.....	.....	.....	.....
Roofing repairs and renewals	75.00	.....	$ 245.00	.....	$ 245.00	.....	.....	.....
Rain gutters, repairs and renewals	176.95	.....	500.00	$ 500.00	250.00	$ 250.00	.....	.....
Repairs to brickwork of Domestic Building	.....	.....	500.00	.....	.....	.....	.....	.....
Painting exteriors of buildings	.....	.....	2,000.00	2,000.00	500.00	500.00	.....	.....
Install roofing over cellar entrance of Washington Bldg.	.....	.....	30.00	.....	30.00	.....	.....	.....
Enlargement and reconditioning of refrigeration plant in Domestic Building	.....	.....	500.00	.....	500.00	.....	.....	.....
Enlarge cow shed	.....	.....	1,000.00	.....	1,000.00	.....	.....	.....
Major repairs and remodeling of Superintendent's residence	.....	.....	3,000.00	.....	500.00	500.00	.....	.....
Installation of 7 panic doors in the Dora Reynolds School to comply with City Fire Department regulations	.....	.....	210.00	.....	210.00	.....	.....	.....
Total Remodeling, Major Repairs, and Replacements of Existing Structures	$ 901.95	.....	$ 7,985.00	$ 2,500.00	$ 3,235.00	$ 1,250.00	.....	.....
GRAND TOTAL—State Home for Dependent and Neglected Children	$ 98,898.67	$ 94,404.60	$135,264.06	$115,407.05	$118,819.06	$105,283.05	.....	.....

SCHEDULE 126—SOLDIERS' AND SAILORS' HOME

PERSONAL SERVICES:								
Salaries, continuing	$ 27,152.08	$ 27,152.00	$ 29,340.00	$ 29,340.00	$ 27,828.00	$ 27,828.00	.....	.....
Salaries, seasonal or temporary	726.49	674.00	716.70	722.70	716.70	722.70	.....	.....
Wages of laborers	1,380.67	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	.....	.....
Fees for professional services	329.06	300.00	450.00	550.00	300.00	300.00	.....	.....
Total Personal Services	$ 29,588.30	$ 29,526.00	$ 31,906.70	$ 32,012.70	$ 30,244.70	$ 30,250.70	.....	.....
CONTRACTUAL SERVICES:								
Advertising	$ 19.94	$ 11.00	$ 11.00	$ 11.00	$ 11.00	$ 11.00	.....	.....
Blacksmithing	68.50	45.00	100.00	100.00	65.00	65.00	.....	.....
Board and care of persons	38.50	50.00	65.00	75.00	45.00	45.00	.....	.....
Burials	480.00	110.00	300.00	300.00	300.00	300.00	.....	.....
Care of animals	50.00	.....	100.00	100.00	50.00	50.00	.....	.....
Cleaning, and waste removal	4.25	5.00	25.00	25.00	10.00	10.00	.....	.....
Freight and express (n. o. c.)	65.80	20.00	40.00	40.00	40.00	40.00	.....	.....
Furnishing and operating equipment	129.26	325.00	500.00	500.00	200.00	200.00	.....	.....
Heat, light, power, and water	3,161.34	3,150.00	3,600.00	3,700.00	3,100.00	3,100.00	.....	.....
Music and entertainment	572.27	575.00	600.00	600.00	575.00	575.00	.....	.....
Postage	223.00	220.00	250.00	300.00	225.00	225.00	.....	.....
Printing	.....	.....	100.00	100.00	25.00	25.00	.....	.....
Recording and judicial services	7.00	25.00	100.00	100.00	20.00	20.00	.....	.....
Repairing and servicing property	436.68	455.00	970.00	970.00	625.00	625.00	.....	.....
Teaming and trucking	75.50	.....	.....	.....	.....	.....	.....	.....
Telegraph services	9.40	10.00	10.00	10.00	10.00	10.00	.....	.....
Telephone	352.05	297.00	375.00	375.00	330.00	330.00	.....	.....
Traveling expenses	514.77	700.00	720.00	720.00	541.00	541.00	.....	.....
Watch service	6.00	.....	10.00	10.00	6.00	6.00	.....	.....
Total Contractual Services	$ 6,214.26	$ 5,998.00	$ 7,876.00	$ 8,036.00	$ 6,178.00	$ 6,178.00	.....	.....
SUPPLIES AND MATERIALS:								
Apparatus for deformities	.....	.....	$ 100.00	$ 100.00	.....	.....	.....	.....
Building supplies	$ 1,339.45	$ 1,430.00	2,090.00	2,090.00	$ 1,400.00	$ 1,400.00	.....	.....
Clothing supplies	24.41	650.00	1,025.00	1,025.00	650.00	650.00	.....	.....
Comforts	250.91	270.00	435.00	435.00	275.00	275.00	.....	.....
Educational supplies	143.34	55.00	105.00	105.00	100.00	100.00	.....	.....
Electrical supplies, including radio supplies	108.99	245.00	265.00	265.00	125.00	125.00	.....	.....
Feed and forage supplies	4,467.00	3,535.00	5,075.00	5,075.00	4,000.00	4,000.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
SUPPLIES AND MATERIALS—(Cont'd)								
Fire fighting supplies	$ 3.68	$ 10.00	$ 85.00	$ 85.00	$ 85.00	$ 85.00	.....	.....
Food supplies	10,749.41	11,233.00	14,030.00	14,030.00	11,000.00	11,000.00	.....	.....
General plant operating supplies	879.97	396.00	923.00	923.00	600.00	600.00	.....	.....
General repair supplies	187.51	390.00	405.00	405.00	285.00	285.00	.....	.....
Hand tools and minor equipment	93.06	180.00	275.00	175.00	100.00	100.00	.....	.....
Heating supplies	7,239.96	7,600.00	8,300.00	8,300.00	7,500.00	7,500.00	.....	.....
Horticultural and farm supplies	444.47	1,035.00	795.00	495.00	700.00	495.00	.....	.....
Household supplies	1,406.51	880.00	1,520.00	1,440.00	1,200.00	1,200.00	.....	.....
Laundry, cleaning, and disinfecting supplies	540.84	597.00	728.00	723.00	575.00	575.00	.....	.....
License tags and plates	29.00	29.00	29.00	29.00	29.00	29.00	.....	.....
Medical, dental, and hospital supplies	621.43	693.00	880.00	880.00	700.00	700.00	.....	.....
Motor vehicle supplies and materials	1,279.86	944.00	1,100.00	1,100.00	1,000.00	1,000.00	.....	.....
Office supplies	139.82	200.00	250.00	250.00	125.00	125.00	.....	.....
Operating supplies for power machinery, other than motor vehicles	30.54	60.00	70.00	70.00	60.00	60.00	.....	.....
Plumbing, steamfitting, and sewer maintenance supplies	767.37	413.50	1,040.00	390.00	1,000.00	390.00	.....	.....
Recreation supplies	6.00	10.00	10.00	10.00	10.00	10.00	.....	.....
Total Supplies and Materials	$ 30,753.53	$ 30,855.50	$ 39,535.00	$ 38,400.00	$ 31,519.00	$ 30,704.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 40.00	.....	.....
Insurance	1,202.42	1,583.00	2,212.28	1,735.72	2,212.28	1,735.42	.....	.....
Licenses	2.50	19.15	2.50	2.50	2.50	2.50	.....	.....
Rents	2.80	27.80	27.80	27.80	5.00	5.00	.....	.....
Total Current Charges	$ 1,247.72	$ 1,669.95	$ 2,282.58	$ 1,806.02	$ 2,259.78	$ 1,782.92	.....	.....
CURRENT OBLIGATIONS:								
Local assessments against state property	$ 110.00	$ 115.00	$ 115.00	$ 115.00	$ 115.00	$ 115.00	.....	.....

EQUIPMENT:								
Auxiliary equipment	$ 305.12	$ 50.00	$ 200.00	$ 200.00	$ 150.00	$ 150.00	.....	.....
Farm and garden equipment	214.35	.....	100.00	100.00	100.00	100.00	.....	.....
General plant equipment (other than auxiliary)	79.56	.....	50.00	50.00	50.00	50.00	.....	.....
Household furniture and equipment	123.85	.....	2,450.00	650.00	800.00	800.00	.....	.....
Livestock	72.00	250.00	250.00	250.00	250.00	250.00	.....	.....
Medical, surgical, and dental equipment	61.20	.....	.....	.....	.....	.....	.....	.....
Motor vehicles and motor vehicle equipment	.....	.....	3,000.00	.....	.....	.....	.....	.....
Office furniture and equipment	.....	.....	150.00	.....	150.00	.....	.....	.....
Total Equipment	$ 856.08	$ 300.00	$ 6,200.00	$ 1,250.00	$ 1,500.00	$ 1,350.00	.....	.....
NEW STRUCTURES:								
New cottages under W. P. A. program	.....	$ 5,000.00	$ 20,000.00	$ 20,000.00	.....	.....	.....	.....
GRAND TOTAL — Soldiers' and Sailors' Home	$ 68,769.89	$ 73,464.45	$107,915.28	$101,619.72	$ 71,816.48	$ 70,380.62	.....	.....

SCHEDULE 127—COLORADO GENERAL HOSPITAL

PERSONAL SERVICES:								
Salaries, continuing	$231,813.03	$251,500.00	$308,276.00	$308,276.00	$261,628.00	$261,628.00	.....	.....
Salaries, seasonal or temporary	62.75	900.00	1,150.00	1,150.00	200.00	200.00	.....	.....
Fees for professional services	381.57	330.00	396.00	396.00	360.00	360.00	.....	.....
Total Personal Services	$232,257.35	$252,730.00	$309,822.00	$309,822.00	$262,188.00	$262,188.00	.....	.....
CONTRACTUAL SERVICES:								
Advertising	$ 8.12	$ 7.71	$ 10.00	$ 10.00	$ 8.00	$ 8.00	.....	.....
Cleaning, and waste removal	11.70	11.12	13.00	13.00	11.50	11.50	.....	.....
Freight and express (n. o. c.)	250.70	238.16	286.00	286.00	286.00	286.00	.....	.....
Furnishing and operating equipment	50.00	47.50	58.00	58.00	50.00	50.00	.....	.....
Heat, light, power, and water	1,870.37	1,776.85	2,132.00	2,132.00	2,000.00	2,000.00	.....	.....
Installing equipment	16.00	15.20	18.00	18.00	16.00	16.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
CONTRACTUAL SERVICES—(Cont'd)								
Mimeographing and other duplicating	$ 259.61	$ 246.63	$ 296.00	$ 296.00	$ 250.00	$ 250.00	.....	.....
Music and entertainment	33.52	31.84	38.00	38.00	.....	.....	.....	.....
Postage	3,069.75	2,916.26	3,509.00	3,509.00	3,000.00	3,000.00	.....	.....
Photography	55.44	52.67	64.00	64.00	55.00	55.00	.....	.....
Printing	52.75	50.11	60.00	60.00	55.00	55.00	.....	.....
Recording and judicial services	1,014.13	1,000.95	1,201.00	1,201.00	1,200.00	1,200.00	.....	.....
Repairing and servicing property	4,230.33	4,385.90	5,266.00	5,266.00	4,500.00	4,500.00	.....	.....
Telegraph services	387.71	395.01	474.00	474.00	400.00	400.00	.....	.....
Telephone	6,191.51	6,517.81	7,822.00	7,822.00	7,000.00	7,000.00	.....	.....
Transportation of persons	885.22	840.96	1,009.00	1,009.00	1,000.00	1,000.00	.....	.....
Traveling expenses	226.36	215.04	260.00	260.00	225.00	225.00	.....	.....
Moving expenses	25.00	23.75	29.00	29.00	25.00	25.00	.....	.....
Total Contractual Services	$ 18,638.22	$ 18,773.47	$ 22,545.00	$ 22,545.00	$ 20,081.50	$ 20,081.50	.....	.....
SUPPLIES AND MATERIALS:								
Apparatus for deformities	$ 422.50	$ 401.37	$ 483.00	$ 483.00	$ 425.00	$ 425.00	.....	.....
Building supplies	2,445.03	2,322.77	2,788.00	2,788.00	2,400.00	2,400.00	.....	.....
Clothing supplies	1,130.28	1,073.76	1,287.00	1,287.00	1,150.00	1,150.00	.....	.....
Comforts	39.50	37.52	46.00	46.00	40.00	40.00	.....	.....
Educational supplies	180.18	171.17	205.00	205.00	120.00	120.00	.....	.....
Electrical supplies	895.04	850.30	1,019.00	1,019.00	900.00	900.00	.....	.....
Engineering supplies	12.50	11.87	14.00	14.00	12.50	12.50	.....	.....
Feed and forage supplies	1.33	1.26	1.00	1.00	.....	.....	.....	.....
Food supplies	70,174.50	68,441.13	82,126.00	82,126.00	76,150.00	76,150.00	.....	.....
General plant operating supplies	613.82	583.12	698.00	698.00	600.00	600.00	.....	.....
General repair supplies	1,915.96	1,818.15	2,182.00	2,182.00	1,900.00	1,900.00	.....	.....
Hand tools and minor equipment	98.33	93.41	312.00	312.00	120.00	120.00	.....	.....
Heating supplies	14,299.95	13,245.08	15,894.00	15,894.00	15,000.00	15,000.00	.....	.....
Horticultural and farm supplies	52.09	49.48	60.00	60.00	50.00	50.00	.....	.....
Household supplies	8,090.27	7,685.75	9,223.00	9,223.00	8,500.00	8,500.00	.....	.....
Laboratory supplies, other than hospital laboratory	10.67	10.14	12.00	12.00	12.00	12.00	.....	.....
Laundry, cleaning, and disinfecting supplies	3,208.86	3,142.32	3,770.00	3,770.00	3,200.00	3,200.00	.....	.....
Medical, dental, and hospital supplies	39,658.71	38,435.74	46,115.00	46,115.00	40,000.00	40,000.00	.....	.....

Motor vehicle supplies and materials	1,245.82	1,306.04	1,566.00	1,566.00	1,250.00	1,250.00	.....	.....
Office supplies	5,404.33	5,134.11	6,161.00	6,161.00	5,000.00	5,000.00	.....	.....
Operating supplies for power machinery, other than motor vehicles	739.55	702.57	844.00	844.00	750.00	750.00	.....	.....
Plumbing, steamfitting, and sewer maintenance supplies	1,574.07	1,495.35	1,794.00	1,794.00	1,600.00	1,600.00	.....	.....
Recreation supplies	214.59	203.86	244.00	244.00	220.00	220.00	.....	.....
Road maintenance supplies and materials	4.45	4.23	5.00	5.00	.....	.....	.....	.....
Total Supplies and Materials	$152,432.33	$147,220.50	$176,849.00	$176,849.00	$159,399.50	$159,399.50	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 68.22	$ 64.81	$ 78.00	$ 78.00	$ 60.00	$ 60.00	.....	.....
Insurance	1,855.17	1,798.66	2,159.00	2,159.00	2,159.00	2,159.00	.....	.....
Licenses	80.10	76.09	92.00	92.00	92.00	92.00	.....	.....
Rents	5.00	4.75	6.00	6.00	.....	.....	.....	.....
Total Current Charges	$ 2,008.49	$ 1,944.31	$ 2,335.00	$ 2,335.00	$ 2,311.00	$ 2,311.00	.....	.....
EQUIPMENT:								
Auxiliary equipment	$ 26,128.72	$ 531.72	$ 628.00	$ 628.00	$ 550.00	$ 550.00	.....	.....
General plant equipment	97.20	.....	11,785.00	5,000.00	2,500.00	2,500.00	.....	.....
Household furniture and equipment	701.35	.....	1,000.00	1,000.00	500.00	500.00	.....	.....
Laboratory equipment	22.05	.....	.....	.....	.....	.....	.....	.....
Medical, surgical, and dental equipment	4,435.09	1,800.00	4,315.00	5,000.00	2,000.00	2,000.00	.....	.....
Motor vehicles and motor vehicle equipment	1,767.28	1,000.00	.....	1,000.00	.....	.....	.....	.....
Office furniture and equipment	1,577.49	1,200.00	3,900.00	1,500.00	1,200.00	600.00	.....	.....
Total Equipment	$ 34,729.18	$ 4,531.72	$ 21,628.00	$ 14,128.00	$ 6,750.00	$ 6,150.00	.....	.....
REMODELING, MAJOR REPAIRS, AND REPLACEMENTS OF EXISTING STRUCTURES:								
Turbine removing	$ 500.00	$ 1,200.00	$ 1,500.00	$ 1,500.00	$ 1,200.00	$ 1,200.00	.....	.....
GRAND TOTAL—Colorado General Hospital	$440,565.57	$426,400.00	$534,679.00	$527,179.00	$451,930.00	$451,330.00	.....	.....

SCHEDULE 128—COLORADO PSYCHOPATHIC HOSPITAL

	Actual Expenditures	Estimated Expenditures	Requested by Department		Recommended by Budget Commissioner		Recommended by State Executive Council	
	1937-38	1938-39	1939-40	1940-41	1939-40	1940-41	1939-40	1940-41
PERSONAL SERVICES:								
Salaries, continuing	$105,351.57	$113,473.00	$117,828.00	$117,828.00	$105,840.00	$105,840.00	.....	.....
Fees for professional services	412.99	430.00	566.00	566.00	430.00	430.00	.....	.....
Total Personal Services	$105,764.56	$113,903.00	$118,394.00	$118,394.00	$106,270.00	$106,270.00	.....	.....
CONTRACTUAL SERVICES:								
Board and care of persons	$ 36,827.51	$ 38,075.00	$ 36,632.00	$ 36,632.00	$ 36,632.00	$ 36,632.00	.....	.....
Cleaning, and waste removal	3,227.19	3,358.00	3,818.00	3,818.00	3,200.00	3,200.00	.....	.....
Credit rating and investigating services	125.38	130.00	171.00	171.00	130.00	130.00	.....	.....
Freight and express (n.o.c.)	31.96	33.00	43.00	43.00	33.00	33.00	.....	.....
Heat, light, power, and water	6,226.25	6,480.00	6,979.00	6,979.00	6,480.00	6,480.00	.....	.....
Laboratory services	4,007.38	4,171.00	4,150.00	4,150.00	4,150.00	4,150.00	.....	.....
Mimeographing and other duplicating	59.90	62.00	82.00	82.00	50.00	50.00	.....	.....
Music and entertainment	7.25	8.00	11.00	11.00	8.00	8.00	.....	.....
Postage	535.66	557.00	583.00	583.00	500.00	500.00	.....	.....
Photography	2.34	2.00	3.00	3.00	3.00	3.00	.....	.....
Printing	9.10	9.00	12.00	12.00	9.00	9.00	.....	.....
Recording and judicial services	4,800.46	4,997.00	5,181.00	5,181.00	5,000.00	5,000.00	.....	.....
Repairing and servicing property	2,628.57	2,723.00	5,182.00	5,182.00	3,000.00	3,000.00	.....	.....
Telegraph services	73.54	77.00	101.00	101.00	80.00	80.00	.....	.....
Telephone	2,651.17	2,758.00	2,829.00	2,829.00	2,400.00	2,400.00	.....	.....
Transportation of persons	68.84	72.00	95.00	95.00	80.00	80.00	.....	.....
Traveling expenses	352.33	367.00	484.00	484.00	300.00	300.00	.....	.....
Watch service	238.05	248.00	326.00	326.00	248.00	248.00	.....	.....
Total Contractual Services	$ 61,872.88	$ 64,127.00	$ 66,682.00	$ 66,682.00	$ 62,303.00	$ 62,303.00	.....	.....
SUPPLIES AND MATERIALS:								
Building supplies	$ 94.49	$ 98.00	$ 128.00	$ 128.00	$ 100.00	$ 100.00	.....	.....
Clothing supplies	727.97	757.00	995.00	995.00	800.00	800.00	.....	.....
Comforts	46.22	48.00	63.00	63.00	50.00	50.00	.....	.....
Educational supplies	782.64	813.00	810.00	810.00	800.00	800.00	.....	.....
Electrical supplies, including radio supplies	156.31	163.00	215.00	215.00	150.00	150.00	.....	.....

Engineering supplies	1.53	2.00	3.00	3.00	2.00	2.00	.....	.....
Fire fighting supplies	1.32	1.00	1.00	1.00	.....	.....	.....	.....
Food supplies	73.72	77.00	101.00	101.00	80.00	80.00	.....	.....
General plant operating supplies	862.89	897.00	929.00	929.00	900.00	900.00	.....	.....
General repair supplies	83.78	87.00	113.00	113.00	80.00	80.00	.....	.....
Hand tools and minor equipment	15.33	16.00	21.00	21.00	15.00	15.00	.....	.....
Horticultural and farm supplies	.77	1.00	1.00	1.00	1.00	1.00	.....	.....
Household supplies	2,049.35	2,132.00	2,506.00	2,506.00	2,000.00	2,000.00	.....	.....
Laboratory supplies, other than hospital laboratory	66.03	69.00	90.00	90.00	70.00	70.00	.....	.....
Laundry, cleaning, and disinfecting supplies	733.74	764.00	785.00	785.00	700.00	700.00	.....	.....
Medical, dental, and hospital supplies	6,002.52	6,549.00	6,883.00	6,883.00	6,000.00	6,000.00	.....	.....
Motor vehicle supplies and materials	614.63	639.00	840.00	840.00	600.00	600.00	.....	.....
Office supplies	1,186.07	1,234.00	1,224.00	1,224.00	1,000.00	1,000.00	.....	.....
Operating supplies for power machinery, other than motor vehicles	.76	1.00	1.00	1.00	1.00	1.00	.....	.....
Plumbing, steamfitting, and sewer maintenance supplies	45.85	48.00	63.00	63.00	40.00	40.00	.....	.....
Recreation supplies	15.87	17.00	23.00	23.00	15.00	15.00	.....	.....
Total Supplies and Materials	$ 13,561.79	$ 14,413.00	$ 15,795.00	$ 15,795.00	$ 13,404.00	$ 13,404.00	.....	.....
CURRENT CHARGES:								
Insurance	$ 452.41	$ 470.00	$ 419.00	$ 419.00	$ 419.00	$ 419.00	.....	.....
Rents	1,701.78	1,771.00	1,810.00	1,810.00	1,810.00	1,810.00	.....	.....
Total Current Charges	$ 2,154.19	$ 2,241.00	$ 2,229.00	$ 2,229.00	$ 2,229.00	$ 2,229.00	.....	.....
EQUIPMENT:								
Auxiliary equipment	$ 7.00	$ 7.00	$ 50.00	$ 50.00	$ 25.00	$ 25.00	.....	.....
Household furniture and equipment	149.64	900.00	4,000.00	4,000.00	1,200.00	1,200.00	.....	.....
Laboratory equipment	3.20	14.00	50.00	50.00	15.00	15.00	.....	.....
Medical, surgical, and dental equipment	.....	600.00	800.00	800.00	600.00	600.00	.....	.....
Office furniture and equipment	355.46	600.00	1,000.00	1,000.00	400.00	400.00	.....	.....
Total Equipment	$ 515.30	$ 2,121.00	$ 5,900.00	$ 5,900.00	$ 2,240.00	$ 2,240.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
LAND AND NON-STRUCTURAL IMPROVEMENTS TO LAND:								
Land	$ 1,282.48	.....	.....	.....	.....	.....	.....	.....
GRAND TOTAL — Colorado Psychopathic Hospital	$185,151.20	$196,805.00	$209,000.00	$209,000.00	$186,446.00	$186,446.00	.....	.....

SCHEDULE 129—COLORADO STATE HOSPITAL

PERSONAL SERVICES:								
Salaries, continuing	$ 490,755.25	$ 534,890.00	$ 637,780.00	$ 641,410.00	$ 559,540.00	$ 562,670.00	.....	.....
Salaries, seasonal or temporary	900.65	1,400.00	2,100.00	2,100.00	2,100.00	2,100.00	.....	.....
Fees for professional services	1,196.45	800.00	880.00	968.00	800.00	800.00	.....	.....
Total Personal Services	$ 492,852.35	$ 537,090.00	$ 640,760.00	$ 644,478.00	$ 562,440.00	$ 565,570.00	.....	.....
CONTRACTUAL SERVICES:								
Advertising	$ 264.80	$ 233.84	$ 233.84	$ 245.53	$ 233.84	$ 245.53	.....	.....
Blueprinting and photostating	6.00	6.00	8.00	8.40	6.00	6.00	.....	.....
Care of animals	454.50	454.50	469.95	493.45	469.95	493.45	.....	.....
Cleaning, and waste removal	68.58	68.58	75.43	79.20	70.00	70.00	.....	.....
Credit rating and investigating services	1.75	.....	.....	.....	.....	.....	.....	.....
Freight and express (n. o. c.)	.47	.....	.....	.....	.....	.....	.....	.....
Heat, light, power, and water	29,493.52	29,793.52	36,151.12	37,958.67	36,151.12	37,958.67	.....	.....
Laboratory services	201.03	.....	.....	.....	.....	.....	.....	.....
Music and entertainment	76.00	104.00	104.00	104.00	90.00	90.00	.....	.....
Postage	1,920.36	2,000.00	2,200.00	2,310.00	2,000.00	2,000.00	.....	.....
Photography	13.40	13.40	14.74	15.48	14.00	14.00	.....	.....
Printing	351.43	351.43	386.57	405.90	360.00	360.00	.....	.....
Recording and judicial services	56.87	56.87	62.55	65.68	60.00	60.00	.....	.....
Repairing and servicing property	2,689.02	2,789.02	2,957.92	3,105.81	2,800.00	2,800.00	.....	.....
Storage of property	6.25	6.25	6.87	7.21	6.25	6.25	.....	.....
Telegraph services	152.97	152.97	168.27	176.68	160.00	160.00	.....	.....

Telephone	3,425.35	3,512.20	3,863.42	4,056.59	3,400.00	3,400.00	.....	.....
Transportation of persons	1,109.00	1,109.00	1,164.45	1,222.67	1,100.00	1,100.00	.....	.....
Traveling expenses	389.23	543.33	597.66	627.54	575.00	585.00	.....	.....
Total Contractual Services	$ 40,680.53	$ 41,194.91	$ 48,464.79	$ 50,882.81	$ 47,496.16	$ 49,348.90	.....	.....
SUPPLIES AND MATERIALS:								
Building supplies	$ 6,282.88	$ 6,587.65	$ 7,236.44	$ 7,598.25	$ 7,200.00	$ 7,200.00	.....	.....
Clothing supplies	20,060.86	19,281.70	22,327.13	22,813.49	20,000.00	20,000.00	.....	.....
Comforts	6,601.21	6,601.21	7,261.33	7,624.40	7,400.00	7,400.00	.....	.....
Educational supplies	202.46	202.46	222.71	233.85	200.00	200.00	.....	.....
Electrical supplies, including radio supplies	3,001.45	3,101.45	3,484.19	3,658.40	3,300.00	3,400.00	.....	.....
Feed and forage supplies	42,919.66	37,719.66	45,639.32	47,921.29	40,000.00	42,000.00	.....	.....
Fire fighting supplies	269.89	.....	20.00	20.00	20.00	20.00	.....	.....
Food supplies	235,855.32	228,727.15	257,684.41	271,195.77	241,600.00	245,000.00	.....	.....
General plant operating supplies	3,892.38	5,527.72	4,743.31	4,968.04	4,743.31	4,800.00	.....	.....
General repair supplies	1,619.10	1,829.60	2,010.14	2,110.65	1,800.00	1,800.00	.....	.....
Hand tools and minor equipment	519.31	519.31	571.24	599.80	480.00	520.00	.....	.....
Heating supplies	52,930.05	52,930.05	60,000.00	63,000.00	60,000.00	60,000.00	.....	.....
Horticultural and farm supplies	2,582.85	2,756.67	2,912.30	3,057.89	2,800.00	2,875.00	.....	.....
Household supplies	38,610.53	32,036.58	35,715.56	37,501.31	35,000.00	35,000.00	.....	.....
Laundry, cleaning, and disinfecting supplies	13,099.88	13,099.88	14,409.87	15,130.34	12,000.00	13,000.00	.....	.....
Medical, dental, and hospital supplies	16,939.86	17,439.86	19,104.64	20,025.48	18,311.73	19,183.84	.....	.....
Motor vehicle supplies and materials	3,325.14	3,225.14	4,004.08	4,204.26	3,250.00	3,500.00	.....	.....
Office supplies	1,193.48	1,331.00	1,519.39	1,565.45	1,391.60	1,464.00	.....	.....
Operating supplies for power machinery, other than motor vehicles	1,486.29	1,486.29	1,634.92	1,716.67	1,464.30	1,534.92	.....	.....
Plumbing, steamfitting, and sewer maintenance supplies	2,599.76	3,484.83	3,662.47	3,667.57	3,558.00	3,632.82	.....	.....
Recreation supplies	690.86	698.36	768.20	806.60	708.00	767.37	.....	.....
Road maintenance supplies and materials	409.12	559.12	1,044.75	625.48	800.00	600.00	.....	.....
Traffic control supplies	3.00	5.00	19.00	7.00	19.00	7.00	.....	.....
Total Supplies and Materials	$ 455,095.34	$ 439,150.69	$ 495,995.40	$ 520,051.99	$ 466,045.94	$ 473,904.95	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
CURRENT CHARGES:								
Dues and subscriptions	$ 88.00	$ 104.50	$ 102.50	$ 90.50	$ 102.50	$ 90.50	.....	.....
Insurance	1,374.70	529.95	29,094.02	3,660.08	29,094.02	3,660.08	.....	.....
Licenses	109.75	109.75	175.00	175.00	150.00	150.00	.....	.....
Rents	66.50	7.25	.....	.....	.....	.....	.....	.....
Total Current Charges	$ 1,638.95	$ 751.45	$ 29,371.52	$ 3,925.58	$ 29,346.52	$ 3,900.58	.....	.....
EQUIPMENT:								
Auxiliary equipment	$ 2,765.82	$ 134.11	$ 1,860.00	$ 460.00	$ 1,860.00	$ 460.00	.....	.....
Farm and garden equipment	.....	16,809.35	1,000.00	.....	.....	.....	.....	.....
General plant equipment (other than auxiliary)	23,874.14	406.51	5.00	5.00	5.00	5.00	.....	.....
Household furniture and equipment	42,775.80	100.00	23,078.00	.....	.....	.....	.....	.....
Livestock	354.44	379.44	30.00	180.00	30.00	180.00	.....	.....
Medical, surgical, and dental equipment	1,886.77	1,289.63	1,672.50	.....	1,500.00	.....	.....	.....
Motor vehicles and motor vehicle equipment	.....	150.00	15,844.00	.....	8,102.00	.....	.....	.....
Motorless vehicles and equipment	77.98	.....	.....	.....	.....	.....	.....	.....
Office furniture and equipment	459.15	638.09	6,967.00	650.00	967.00	650.00	.....	.....
Road machinery and equipment	550.00	.....	.....	.....	.....	.....	.....	.....
Shop machinery and equipment	3,885.00	350.00	5,404.85	.....	.....	.....	.....	.....
Total Equipment	$ 76,629.10	$ 20,257.13	$ 55,861.35	$ 1,295.00	$ 12,464.00	$ 1,295.00	.....	.....
NEW STRUCTURES:								
New nurses' home	$ 14,700.11	.....	.....	.....	.....	.....	.....	.....
GRAND TOTAL—Colorado State Hospital	$1,081,596.38	$1,038,444.18	$1,270,453.06	$1,220,633.38	$1,117,792.62	$1,094,019.43	.....	.....

SCHEDULE 130—STATE HOME AND TRAINING SCHOOL FOR MENTAL DEFECTIVES, RIDGE, COLORADO

PERSONAL SERVICES:								
Salaries, continuing	$ 32,426.76	$ 34,000.00	$ 54,780.00	$ 54,780.00	$ 43,800.00	$ 43,800.00	.....	.....
Salaries, seasonal or temporary	607.18	700.00	700.00	700.00	700.00	700.00	.....	.....
Wages of laborers	56.55	565.55	700.00	700.00	300.00	300.00	.....	.....
Fees for professional services	115.00	115.00	125.00	125.00	115.00	115.00	.....	.....
Total Personal Services	$ 33,205.49	$ 35,380.55	$ 56,305.00	$ 56,305.00	$ 44,915.00	$ 44,915.00	.....	.....
CONTRACTUAL SERVICES:								
Advertising	$ 1.04	$ 15.00	$ 30.00	$ 30.00	$ 25.00	$ 25.00	.....	.....
Blacksmithing	211.04	211.04	211.04	211.04	215.00	215.00	.....	.....
Board and care of persons	114.44	114.44	152.44	152.44	120.00	120.00	.....	.....
Freight and express (n. o. c.)	4.29	4.29	4.29	4.29	5.00	5.00	.....	.....
Heat, light, power, and water	3,093.89	3,115.89	4,153.89	4,153.89	4,000.00	4,000.00	.....	.....
Postage	88.18	88.18	100.00	100.00	90.00	90.00	.....	.....
Repairing and servicing property	1,689.16	1,689.16	2,178.35	2,178.35	1,600.00	1,600.00	.....	.....
Teaming and trucking	41.00	41.00	41.00	41.00	40.00	40.00	.....	.....
Telephone	319.59	319.59	342.95	342.95	340.00	340.00	.....	.....
Traveling expenses	3.20	150.00	150.00	150.00	80.00	80.00	.....	.....
Total Contractual Services	$ 5,565.83	$ 5,748.59	$ 7,363.96	$ 7,363.96	$ 6,515.00	$ 6,515.00	.....	.....
SUPPLIES AND MATERIALS:								
Apparatus for deformities	$ 7.91	$ 7.91	$ 7.91	$ 7.91	$ 8.00	$ 8.00	.....	.....
Building supplies	237.96	237.96	237.96	237.96	230.00	230.00	.....	.....
Clothing supplies	2,293.05	3,770.45	5,031.18	5,031.18	3,200.00	3,200.00	.....	.....
Comforts	4.95	4.95	6.00	6.00	5.00	5.00	.....	.....
Educational supplies	84.74	84.74	183.74	183.74	100.00	100.00	.....	.....
Electrical supplies, including radio supplies	66.25	66.25	76.25	76.25	70.00	70.00	.....	.....
Feed and forage supplies	2,762.57	2,762.57	3,418.34	3,418.34	3,000.00	3,000.00	.....	.....
Food supplies	13,010.71	14,561.25	19,148.60	19,148.60	18,000.00	18,000.00	.....	.....
General plant operating supplies	141.29	141.29	141.29	141.29	140.00	140.00	.....	.....
General repair supplies	279.19	279.19	348.10	348.10	300.00	300.00	.....	.....
Hand tools and minor equipment	27.33	27.33	27.33	27.33	28.00	28.00	.....	.....
Heating supplies	4,962.11	4,962.11	6,562.11	6,562.11	6,000.00	6,000.00	.....	.....
Horticultural and farm supplies	539.77	539.77	693.00	693.00	600.00	600.00	.....	.....
Household supplies	832.17	832.17	1,180.24	1,180.24	900.00	900.00	.....	.....
Laboratory supplies, other than hospital laboratory	16.80	16.80	16.80	16.80	16.00	16.00	.....	.....
Laundry, cleaning, and disinfecting supplies	1,492.45	1,492.45	1,999.59	1,999.59	1,600.00	1,600.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
SUPPLIES AND MATERIALS—(Cont'd)								
License tags and plates	$ 29.30	$ 29.30	$ 29.30	$ 29.30	$ 30.00	$ 30.00	.....	.....
Medical, dental, and hospital supplies	298.04	298.04	388.18	388.18	350.00	350.00	.....	.....
Motor vehicle supplies and materials	783.71	783.71	944.80	944.80	850.00	850.00	.....	.....
Office supplies	100.54	100.54	124.15	124.15	110.00	110.00	.....	.....
Operating supplies for power machinery, other than motor vehicles	135.17	135.17	176.00	176.00	140.00	140.00	.....	.....
Plumbing, steamfitting, and sewer maintenance supplies	521.88	521.88	678.00	678.00	600.00	600.00	.....	.....
Recreation supplies	38.72	38.72	45.00	45.00	40.00	40.00	.....	.....
Road maintenance supplies and materials	19.16	19.16	517.91	517.91	300.00	300.00	.....	.....
Total Supplies and Materials	$ 28,685.77	$ 31,713.71	$ 41,981.78	$ 41,981.78	$ 36,617.00	$ 36,617.00	.....	.....
CURRENT CHARGES:								
Insurance	$ 1,776.26	$ 1,183.70	$ 183.90	$ 183.90	$ 183.90	$ 183.90	.....	.....
EQUIPMENT:								
Auxiliary equipment	$ 10.15	$ 10.15	$ 14.00	$ 14.00	$ 14.00	$ 14.00	.....	.....
Engineering equipment	32.87	32.87	40.00	40.00	.....	.....	.....	.....
Farm and garden equipment	420.50	420.50	525.00	525.00	345.00	345.00	.....	.....
Household furniture and equipment	69.75	69.75	69.75	69.75	70.00	70.00	.....	.....
Livestock	121.00	121.00	163.00	163.00	128.00	128.00	.....	.....
Total Equipment	$ 654.27	$ 654.27	$ 811.75	$ 811.75	$ 557.00	$ 557.00	.....	.....
REMODELING, MAJOR REPAIRS, AND REPLACEMENTS OF EXISTING STRUCTURES:								
Porch on Superintendent's residence	$ 385.00	$ 1,000.00	.....	.....	.....	.....	.....	.....
NEW STRUCTURES:								
Drilling well	$ 14,300.00	.....	.....	.....	.....	.....	.....	.....

LAND AND NON-STRUCTURAL IMPROVEMENTS TO LAND:								
Lawn	$ 400.00	.....	.....	.....	.....	.....	.....	.....
GRAND TOTAL—State Home and Training School for Mental Defectives, Ridge, Colorado	$ 84,972.62	$ 75,680.82	$106,646.39	$106,646.39	$ 88,787.90	$ 88,787.90	.....	.....

SCHEDULE 131—STATE HOME AND TRAINING SCHOOL FOR MENTAL DEFECTIVES, GRAND JUNCTION, COLO.

PERSONAL SERVICES:								
Salaries, continuing	$ 30,824.07	$ 39,104.07	$ 48,540.00	$ 48,540.00	$ 45,450.00	$ 45,450.00	.....	.....
Salaries, seasonal or temporary	627.98	1,760.00	1,760.00	1,760.00	1,200.00	1,200.00	.....	.....
Fees for professional services	521.40	600.00	900.00	900.00	700.00	700.00	.....	.....
Total Personal Services	$ 31,973.45	$ 41,464.07	$ 51,200.00	$ 51,200.00	$ 47,350.00	$ 47,350.00	.....	.....
CONTRACTUAL SERVICES:								
Blueprinting and photostating	$ 3.00	$ 3.00	$ 4.00	$ 4.00	$ 3.00	$ 3.00	.....	.....
Burials	64.00	80.00	200.00	200.00	128.00	128.00	.....	.....
Cleaning, and waste removal	11.75	10.00	20.00	20.00	10.00	10.00	.....	.....
Freight and express (n.o.c.)	156.38	190.00	250.00	250.00	160.00	160.00	.....	.....
Heat, light, power, and water	7,275.04	9,000.00	13,000.00	13,000.00	9,000.00	9,000.00	.....	.....
Music and entertainment	388.83	400.00	700.00	700.00	400.00	400.00	.....	.....
Postage	265.00	300.00	450.00	450.00	280.00	280.00	.....	.....
Photography	6.00	5.00	8.00	8.00	6.00	6.00	.....	.....
Printing	129.60	160.00	250.00	250.00	140.00	140.00	.....	.....
Repairing and servicing property	3,204.39	4,000.00	5,000.00	5,000.00	3,400.00	3,400.00	.....	.....
Telephone	1,154.54	1,400.00	1,700.00	1,700.00	1,200.00	1,200.00	.....	.....
Traveling expenses	428.33	500.00	700.00	700.00	450.00	450.00	.....	.....
Total Contractual Services	$ 13,086.86	$ 16,048.00	$ 22,282.00	$ 22,282.00	$ 15,177.00	$ 15,177.00	.....	.....
SUPPLIES AND MATERIALS:								
Apparatus for deformities	$ 11.15	$ 15.00	$ 20.00	$ 20.00	$ 15.00	$ 15.00	.....	.....
Building supplies	1,258.56	1,550.00	2,000.00	2,000.00	1,200.00	1,200.00	.....	.....
Clothing supplies	4,158.43	5,200.00	7,500.00	7,500.00	5,000.00	5,000.00	.....	.....
Comforts	478.11	350.00	500.00	500.00	480.00	480.00	.....	.....
Educational supplies	12.30	10.00	15.00	15.00	12.00	12.00	.....	.....
Electrical supplies, including radio supplies	278.49	300.00	475.00	475.00	350.00	350.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
SUPPLIES AND MATERIALS—(Cont'd)								
Feed and forage supplies	$ 7,573.64	$ 9,000.00	$ 13,500.00	$ 13,500.00	$ 9,000.00	$ 9,000.00	.....	.....
Food supplies	24,986.83	31,200.00	45,190.00	45,190.00	35,000.00	35,000.00	.....	.....
General plant operating supplies	242.37	300.00	400.00	400.00	275.00	275.00	.....	.....
General repair supplies	115.55	140.00	250.00	250.00	140.00	140.00	.....	.....
Hand tools and minor equipment	124.09	150.00	200.00	200.00	100.00	100.00	.....	.....
Heating supplies	3,698.94	4,600.00	6,500.00	6,500.00	5,500.00	5,500.00	.....	.....
Horticultural and farm supplies	720.87	900.00	1,500.00	1,500.00	900.00	900.00	.....	.....
Household supplies	2,397.06	2,900.00	4,500.00	4,500.00	2,900.00	2,900.00	.....	.....
Laundry, cleaning, and disinfecting supplies	3,608.13	4,500.00	6,500.00	6,500.00	3,600.00	3,600.00	.....	.....
Medical, dental, and hospital supplies	1,945.45	2,450.00	3,800.00	3,800.00	2,200.00	2,200.00	.....	.....
Motor vehicle supplies and materials	2,253.93	2,800.00	3,100.00	3,100.00	2,400.00	2,400.00	.....	.....
Office supplies	203.07	250.00	400.00	400.00	200.00	200.00	.....	.....
Operating supplies for power machinery, other than motor vehicles	89.69	100.00	172.00	172.00	100.00	100.00	.....	.....
Plumbing, steamfitting, and sewer maintenance supplies	721.61	900.00	1,400.00	1,400.00	750.00	750.00	.....	.....
Police supplies	6.60	32.00	60.00	60.00	20.00	20.00	.....	.....
Recreation supplies	169.31	200.00	200.00	200.00	180.00	180.00	.....	.....
Road maintenance supplies and materials	99.86	100.00	100.00	100.00	50.00	50.00	.....	.....
Signs, other than traffic	2.00	2.00	3.00	3.00	2.00	2.00	.....	.....
Total Supplies and Materials	$ 55,156.04	$ 67,949.00	$ 98,285.00	$ 98,285.00	$ 70,374.00	$ 70,374.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 28.75	$ 30.00	$ 50.00	$ 50.00	$ 28.75	$ 28.75	.....	.....
Insurance	192.66	240.00	340.00	340.00	200.00	200.00	.....	.....
Licenses	37.15	40.00	50.00	50.00	40.00	40.00	.....	.....
Rents	16.00	16.00	16.00	16.00	16.00	16.00	.....	.....
Total Current Charges	$ 274.56	$ 326.00	$ 456.00	$ 456.00	$ 284.75	$ 284.75	.....	.....

CURRENT OBLIGATIONS:								
Local assessments against state property	$ 157.20	$ 157.00	$ 157.00	$ 157.00	$ 157.00	$ 157.00	.....	.....
EQUIPMENT:								
Auxiliary equipment	$ 291.97	$ 300.00	$ 600.00	$ 600.00	$ 300.00	$ 300.00	.....	.....
Farm and garden equipment	291.30	300.00	600.00	600.00	300.00	300.00	.....	.....
General plant equipment (other than auxiliary)	40.50	45.00	50.00	50.00	45.00	45.00	.....	.....
Household furniture and equipment	120.15	150.00	300.00	300.00	125.00	125.00	.....	.....
Livestock	840.00	900.00	1,000.00	1,000.00	900.00	900.00	.....	.....
Shop machinery and equipment	40.44	50.00	70.00	70.00	50.00	50.00	.....	.....
Total Equipment	$ 1,624.36	$ 1,745.00	$ 2,620.00	$ 2,620.00	$ 1,720.00	$ 1,720.00	.....	.....
GRAND TOTAL—State Home and Training School for Mental Defectives, Grand Junction, Colo.	$102,272.47	$127,689.07	$175,000.00	$175,000.00	$135,062.75	$135,062.75	.....	.....

SCHEDULE 132—COLORADO STATE PENITENTIARY

STATE PENITENTIARY

(Exclusive of Industries):

PERSONAL SERVICES:								
Salaries, continuing	$208,845.64	$206,724.00	$236,784.00	$236,784.00	$221,000.00	$221,000.00	.....	.....
Fees for professional services	1,500.95	1,563.54	1,655.28	1,655.28	1,655.28	1,655.28	.....	.....
Total Personal Services	$210,346.59	$208,287.54	$238,439.28	$238,439.28	$222,655.28	$222,655.28	.....	.....
CONTRACTUAL SERVICES:								
Advertising	$ 31.68	$ 31.68	$ 32.00	$ 32.00	$ 32.00	$ 32.00	.....	.....
Burials	79.29	79.29	80.00	80.00	80.00	80.00	.....	.....
Heat, light, power, and water	9,473.33	10,083.74	10,846.40	10,846.41	10,846.40	10,846.41	.....	.....
Postage	2,183.21	2,318.57	2,498.90	2,498.90	2,200.00	2,200.00	.....	.....
Repairing and servicing property	3,406.67	3,425.00	3,425.00	3,425.00	3,425.00	3,425.00	.....	.....
Storage of property	96.91	100.00	100.00	100.00	100.00	100.00	.....	.....
Telegraph service	153.16	165.00	165.00	165.00	160.00	160.00	.....	.....
Telephone	1,536.98	1,700.00	1,700.00	1,700.00	1,600.00	1,600.00	.....	.....
Transportation of persons	1,377.93	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	.....	.....
Traveling expenses	406.45	450.00	450.00	450.00	425.00	425.00	.....	.....
Total Contractual Services	$ 18,745.61	$ 19,753.28	$ 20,697.30	$ 20,697.31	$ 20,268.40	$ 20,268.41	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	by State Executive Council Recommended 1939-40	by State Executive Council Recommended 1940-41
SUPPLIES AND MATERIALS:								
Building supplies	$ 25,015.72	$ 10,000.00	$ 17,500.00	$ 17,500.00	$ 15,000.00	$ 15,000.00	.....	.....
Clothing supplies	33,141.33	35,196.10	37,927.26	37,927.28	35,000.00	35,000.00	.....	.....
Comforts	1,727.34	1,834.43	1,976.78	1,976.79	1,900.00	1,900.00	.....	.....
Electrical supplies, including radio supplies	2,438.94	2,438.94	2,972.30	2,972.30	2,500.00	2,500.00	.....	.....
Feed and forage supplies	12,889.56	12,889.56	16,111.95	16,111.95	14,000.00	14,000.00	.....	.....
Food supplies	81,809.79	86,881.99	93,623.88	93,623.95	89,942.52	89,942.52	.....	.....
General plant operating supplies	2,615.20	2,604.37	2,722.50	2,722.50	2,722.50	2,722.50	.....	.....
General repair supplies	2,326.76	2,400.00	3,700.00	3,700.00	2,500.00	2,500.00	.....	.....
Hand tools and minor equipment	866.59	1,000.00	1,000.00	1,000.00	900.00	900.00	.....	.....
Heating supplies	12,470.69	13,904.82	15,825.30	15,825.31	15,825.30	15,825.31	.....	.....
Horticultural and farm supplies	3,103.86	3,360.00	3,410.00	3,410.00	3,410.00	3,410.00	.....	.....
Household supplies	8,326.94	8,843.22	9,529.41	9,529.45	9,529.41	9,529.45	.....	.....
Laundry, cleaning, and disinfecting supplies	12,646.85	13,430.96	15,646.67	15,646.70	13,600.00	13,600.00	.....	.....
Medical, dental, and hospital supplies	5,771.66	6,129.49	6,605.06	6,605.09	6,500.00	6,500.00	.....	.....
Motor vehicle supplies and materials	7,474.50	7,500.00	7,650.00	7,650.00	7,500.00	7,500.00	.....	.....
Office supplies	2,123.99	2,255.68	2,430.71	2,430.72	2,250.00	2,250.00	.....	.....
Operating supplies for power machinery, other than motor vehicles	162.69	180.00	210.00	210.00	180.00	180.00	.....	.....
Plumbing, steamfitting, and sewer maintenance supplies	3,461.27	3,975.00	4,770.00	4,770.00	4,000.00	4,000.00	.....	.....
Police supplies	821.67	906.51	1,438.05	1,438.06	1,000.00	1,000.00	.....	.....
Total Supplies and Materials	$219,195.35	$215,731.07	$245,049.87	$245,050.10	$228,259.73	$228,259.78	.....	.....
CURRENT CHARGES:								
State aid grants	$ 2,860.00	$ 3,040.00	$ 3,275.00	$ 3,275.00	$ 3,040.00	$ 3,040.00	.....	.....
Bounties and rewards	560.61	595.37	641.57	641.57	640.00	640.00	.....	.....
Dues and subscriptions	10.00	10.00	10.00	10.00	10.00	10.00	.....	.....
Insurance	4,981.93	5,046.73	6,136.73	6,136.73	6,136.73	6,136.73	.....	.....

Licenses	265.65	265.65	277.50	277.50	277.50	277.50	.....	.....
Rents	108.00	108.00	108.00	108.00	108.00	108.00	.....	.....
Total Current Charges	$ 8,786.19	$ 9,065.75	$ 10,448.80	$ 10,448.80	$ 10,212.23	$ 10,212.23	.....	.....
CURRENT OBLIGATIONS:								
Interest	$ 1,097.49	$ 1,097.49	$ 1,097.49	$ 1,097.49	$ 1,097.49	$ 1,097.49	.....	.....
EQUIPMENT:								
Auxiliary equipment	$ 38,922.82	$ 2,500.00	$ 22,500.00	$ 2,500.00	$ 22,500.00	$ 2,500.00	.....	.....
Farm and garden equipment	2,563.32	1,150.00	1,650.00	1,650.00	1,650.00	1,650.00	.....	.....
Laundry equipment	3,725.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.....	.....
Household furniture and equipment	272.93	50.00	4,150.00	150.00	4,150.00	150.00	.....	.....
Livestock	921.24	1,000.00	1,500.00	1,500.00	1,000.00	1,000.00	.....	.....
Medical, surgical, and dental equipment	448.48	300.00	2,500.00	500.00	2,500.00	500.00	.....	.....
Motor vehicles and motor vehicle equipment	5,959.06	6,050.00	6,050.00	6,050.00	6,000.00	6,000.00	.....	.....
Office furniture and equipment	1,553.82	550.00	1,050.00	550.00	300.00	300.00	.....	.....
Shop machinery and equipment	6,884.09	.....	5,000.00	.....	5,000.00	.....	.....	.....
Total Equipment	$ 61,250.76	$ 12,600.00	$ 45,400.00	$ 13,900.00	$ 44,100.00	$ 13,100.00	.....	.....
NEW STRUCTURES:								
Ranch buildings	$ 12,238.18	$ 7,500.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	.....	.....
LAND AND NON-STRUCTURAL IMPROVEMENTS TO LAND:								
Land	$ 5,611.74	$ 625.00	$ 11,145.37	$ 11,145.37	$ 11,145.37	$ 11,145.37	.....	.....
Total—Colorado State Penitentiary (Exclusive of Industries)	$537,271.91	$474,660.13	$577,278.11	$545,778.35	$542,738.50	$511,738.56	.....	.....
INDUSTRIES:								
LICENSE PLATE PLANT:								
PERSONAL SERVICES:								
Salaries, continuing	$ 1,850.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	.....	.....	.....	.....
Wages of laborers	7,551.00	13,000.00	13,000.00	13,000.00	.....	.....	.....	.....
Total Personal Services	$ 9,401.00	$ 15,000.00	$ 15,000.00	$ 15,000.00	.....	.....	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
CONTRACTUAL SERVICES:								
Freight and express (n.o.c.)	$ 1,746.54	$ 3,000.00	$ 3,000.00	$ 3,000.00	.....	.....	.....	.....
Light, heat, power, and water	1,601.05	3,000.00	3,000.00	3,000.00	.....	.....	.....	.....
Repairing and servicing property	813.57	2,500.00	2,500.00	2,500.00	.....	.....	.....	.....
Traveling expenses	112.83	500.00	500.00	500.00	.....	.....	.....	.....
Total Contractual Services	$ 4,273.99	$ 9,000.00	$ 9,000.00	$ 9,000.00	.....	.....	.....	.....
SUPPLIES AND MATERIALS:								
General plant operating supplies	$ 27,404.56	$ 40,000.00	$ 43,000.00	$ 43,000.00	.....	.....	.....	.....
Hand tools and minor equipment	411.00	4,000.00	4,000.00	4,000.00	.....	.....	.....	.....
Operating supplies for power machinery, other than motor vehicles	25.50	557.68	825.00	825.00	.....	.....	.....	.....
Total Supplies and Materials	$ 27,841.06	$ 44,557.68	$ 47,825.00	$ 47,825.00	.....	.....	.....	.....
CURRENT CHARGES:								
Insurance	$ 160.41	$ 175.00	$ 175.00	$ 175.00	.....	.....	.....	.....
Total—License Plate Plant	$ 41,676.46	$ 68,732.68	$ 72,000.00	$ 72,000.00	$ 35,000.00	$ 35,000.00	.....	.....
SOAP PLANT:								
PERSONAL SERVICES:								
Salaries, continuing	$ 2,030.00	$ 2,050.00	$ 2,050.00	$ 2,050.00	.....	.....	.....	.....
Wages of laborers	2,148.00	2,200.00	2,200.00	2,200.00	.....	.....	.....	.....
Total Personal Services	$ 4,178.00	$ 4,250.00	$ 4,250.00	$ 4,250.00	.....	.....	.....	.....
CONTRACTUAL SERVICES:								
Freight and express (n.o.c.)	$ 28.64	$ 30.00	$ 30.00	$ 30.00	.....	.....	.....	.....
Light, heat, power, and water	358.52	360.00	360.00	360.00	.....	.....	.....	.....
Repairing machinery	435.13	450.00	450.00	450.00	.....	.....	.....	.....
Total Contractual Services	$ 822.29	$ 840.00	$ 840.00	$ 840.00	.....	.....	.....	.....

SUPPLIES AND MATERIALS:								
General plant operating supplies	$ 10,395.12	$ 10,558.30	$ 10,885.00	$ 10,885.00	.....	.....	.....	.....
Hand tools and minor equipment	238.01	230.00	250.00	250.00	.....	.....	.....	.....
Building supplies	353.93	360.00	360.00	360.00	.....	.....	.....	.....
Operating supplies for power machinery, other than motor vehicles	35.67	45.00	50.00	50.00	.....	.....	.....	.....
Laboratory supplies, other than hospital laboratory	50.05	55.00	55.00	55.00	.....	.....	.....	.....
Total Supplies and Materials	$ 11,072.78	$ 11,248.30	$ 11,600.00	$ 11,600.00	.....	.....	.....	.....
CURRENT CHARGES:								
Insurance	$ 110.43	$ 110.00	$ 110.00	$ 110.00	.....	.....	.....	.....
Total—Soap Plant	$ 16,183.50	$ 16,448.30	$ 16,800.00	$ 16,800.00	$ 14,050.00	$ 14,050.00	.....	.....
ROAD SIGN PLANT:								
PERSONAL SERVICES:								
Salaries, seasonal or temporary	$ 150.00	$ 200.00	$ 300.00	$ 300.00	.....	.....	.....	.....
Wages of laborers	704.00	1,000.00	1,500.00	1,500.00	.....	.....	.....	.....
Total Personal Services	$ 854.00	$ 1,200.00	$ 1,800.00	$ 1,800.00	.....	.....	.....	.....
CONTRACTUAL SERVICES:								
Light, heat, power, and water	$ 548.60	$ 500.00	$ 550.00	$ 550.00	.....	.....	.....	.....
Repairs to machinery	112.43	150.00	200.00	200.00	.....	.....	.....	.....
Traveling expenses	15.85	50.00	50.00	50.00	.....	.....	.....	.....
Total Contractual Services	$ 676.88	$ 700.00	$ 800.00	$ 800.00	.....	.....	.....	.....
SUPPLIES AND MATERIALS:								
Electrical supplies	$ 31.92	$ 35.00	$ 35.00	$ 35.00	.....	.....	.....	.....
General plant operating supplies	2,140.32	4,097.09	3,565.00	3,565.00	.....	.....	.....	.....
Small tools and minor equipment	942.43	1,000.00	1,000.00	1,000.00	.....	.....	.....	.....
Total Supplies and Materials	$ 3,114.67	$ 5,132.09	$ 4,600.00	$ 4,600.00	.....	.....	.....	.....
Total—Road Sign Plant	$ 4,645.55	$ 7,032.09	$ 7,200.00	$ 7,200.00	$ 4,000.00	$ 4,000.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
TAILOR SHOP:								
PERSONAL SERVICES:								
Salaries, seasonal or temporary	$ 630.00	$ 500.00	$ 500.00	$ 500.00	.....	.....	.....	.....
Wages of laborers	1,588.00	600.00	1,000.00	1,000.00	.....	.....	.....	.....
Total Personal Services	$ 2,218.00	$ 1,100.00	$ 1,500.00	$ 1,500.00	.....	.....	.....	.....
CONTRACTUAL SERVICES:								
Freight and express	$ 16.59	$ 15.00	$ 15.00	$ 15.00	.....	.....	.....	.....
Light, heat, power, and water	2.47	5.00	5.00	5.00	.....	.....	.....	.....
Traveling expenses	6.65	10.00	10.00	10.00	.....	.....	.....	.....
Total Contractual Services	$ 25.71	$ 30.00	$ 30.00	$ 30.00	.....	.....	.....	.....
SUPPLIES AND MATERIALS:								
Clothing supplies	$ 8,991.03	$ 4,652.22	$ 5,616.76	$ 5,616.76	.....	.....	.....	.....
General repair supplies	33.95	30.00	30.00	30.00	.....	.....	.....	.....
Total Supplies and Materials	$ 9,024.98	$ 4,682.22	$ 5,646.76	$ 5,646.76	.....	.....	.....	.....
CURRENT CHARGES:								
Insurance	$ 23.24	$ 23.24	$ 23.24	$ 23.24	.....	.....	.....	.....
Total—Tailor Shop	$ 11,291.93	$ 5,835.46	$ 7,200.00	$ 7,200.00	$ 5,800.00	$ 5,800.00	.....	.....
KNITTING MILL:								
PERSONAL SERVICES:								
Salaries, continuing	$ 1,782.26	$ 1,800.00	$ 1,800.00	$ 1,800.00	.....	.....	.....	.....
Wages of laborers	4,618.00	4,700.00	4,900.00	4,900.00	.....	.....	.....	.....
Total Personal Services	$ 6,400.26	$ 6,500.00	$ 6,700.00	$ 6,700.00	.....	.....	.....	.....
CONTRACTUAL SERVICES:								
Freight and express	$ 10.15	$ 10.00	$ 10.00	$ 10.00	.....	.....	.....	.....
Light, heat, power, and water	121.36	120.00	120.00	120.00	.....	.....	.....	.....
Repairs to machinery	58.89	70.00	70.00	70.00	.....	.....	.....	.....
Total Contractual Services	$ 190.40	$ 200.00	$ 200.00	$ 200.00	.....	.....	.....	.....

SUPPLIES AND MATERIALS:								
Clothing supplies	$ 6,587.65	$ 8,687.04	$ 8,800.00	$ 8,800.00	.....	.....	.....	.....
General plant operating supplies	44.74	50.00	75.00	75.00	.....	.....	.....	.....
Hand tools and minor equipment	204.62	210.00	210.00	210.00	.....	.....	.....	.....
Household supplies	650.97	675.00	675.00	675.00	.....	.....	.....	.....
Office supplies	6.31	10.00	10.00	10.00	.....	.....	.....	.....
Total Supplies and Materials	$ 7,494.29	$ 9,632.04	$ 9,770.00	$ 9,770.00	.....	.....	.....	.....
CURRENT CHARGES:								
Insurance	$ 130.11	$ 130.00	$ 130.00	$ 130.00	.....	.....	.....	.....
Total—Knitting Mill	$ 14,215.06	$ 16,462.04	$ 16,800.00	$ 16,800.00	$ 9,600.00	$ 9,600.00	.....	.....
TOKEN PLANT:								
PERSONAL SERVICES:								
Salaries, seasonal or temporary	$ 150.00	.....	.....	.....	.....	.....	.....	.....
Wages of laborers	671.00	.....	.....	.....	.....	.....	.....	.....
Total Personal Services	$ 821.00	.....	.....	.....	.....	.....	.....	.....
CONTRACTUAL SERVICES:								
Freight and express (n.o.c.)	$ 29.25	.....	.....	.....	.....	.....	.....	.....
Light and power	130.80	.....	.....	.....	.....	.....	.....	.....
Traveling expenses	17.64	.....	.....	.....	.....	.....	.....	.....
Total Contractual Services	$ 177.69	.....	.....	.....	.....	.....	.....	.....
SUPPLIES AND MATERIALS:								
General plant operating supplies	$ 5,832.45	.....	.....	.....	.....	.....	.....	.....
General repair supplies	7.65	.....	.....	.....	.....	.....	.....	.....
Total Supplies and Materials	$ 5,840.10	.....	.....	.....	.....	.....	.....	.....
EQUIPMENT:								
Token plant equipment	$ 8,393.00	.....	.....	.....	.....	.....	.....	.....
Total—Token Plant	$ 15,231.79	.....	.....	.....	.....	.....	.....	.....
CANNING PLANT:								
PERSONAL SERVICES:								
Salaries, seasonal or temporary	$ 1,800.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	.....	.....	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
CONTRACTUAL SERVICES:								
Freight and express (n.o.c.)	$ 91.75	$ 85.00	$ 85.00	$ 85.00	.....	.....	.....	.....
Light, heat, power, and water	1,878.58	1,790.00	1,790.00	1,790.00	.....	.....	.....	.....
Repairing and servicing property	305.42	250.00	250.00	250.00	.....	.....	.....	.....
Traveling expenses	158.45	150.00	150.00	150.00	.....	.....	.....	.....
Brokerage fees	254.43	225.00	225.00	225.00	.....	.....	.....	.....
Total Contractual Services	$ 2,688.63	$ 2,500.00	$ 2,500.00	$ 2,500.00	.....	.....	.....	.....
SUPPLIES AND MATERIALS:								
Building supplies	$ 32.41	$ 20.00	$ 20.00	$ 20.00	.....	.....	.....	.....
Food supplies	19,782.95	16,263.50	16,263.50	16,263.50	.....	.....	.....	.....
General plant operating supplies	12,587.65	9,000.00	9,000.00	9,000.00	.....	.....	.....	.....
Office supplies	1.40	1.50	1.50	1.50	.....	.....	.....	.....
Horticultural and farm supplies	347.60	300.00	300.00	300.00	.....	.....	.....	.....
Operating supplies for power machinery, other than motor vehicles	64.96	50.00	50.00	50.00	.....	.....	.....	.....
Total Supplies and Materials	$ 32,816.97	$ 25,635.00	$ 25,635.00	$ 25,635.00	.....	.....	.....	.....
CURRENT CHARGES:								
Insurance	$ 255.21	$ 250.00	$ 250.00	$ 250.00	.....	.....	.....	.....
Rent	95.00	95.00	95.00	95.00	.....	.....	.....	.....
Total Current Charges	$ 350.21	$ 345.00	$ 345.00	$ 345.00	.....	.....	.....	.....
CURRENT OBLIGATIONS:								
Refunds of income	$ 19.69	$ 20.00	$ 20.00	$ 20.00	.....	.....	.....	.....
EQUIPMENT:								
Motor vehicles	$ 734.30	.....	.....	.....	.....	.....	.....	.....
Total—Canning Plant	$ 38,409.80	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	.....	.....
GRAND TOTAL—Colorado State Penitentiary	$678,926.00	$619,170.70	$727,278.11	$695,778.35	$641,188.50	$610,188.56	.....	.....

SCHEDULE 133—COLORADO STATE REFORMATORY

PERSONAL SERVICES:								
Salaries, continuing	$ 35,183.92	$ 38,872.67	$ 45,710.00	$ 45,710.00	$ 39,650.00	$ 39,650.00	.....	.....
Salaries, seasonal or temporary	1,443.40	400.00	800.00	800.00	800.00	800.00	.....	.....
Fees for professional services	663.00	.....	600.00	600.00	600.00	600.00	.....	.....
Total Personal Services	$ 37,290.32	$ 39,272.67	$ 47,110.00	$ 47,110.00	$ 41,050.00	$ 41,050.00	.....	.....
CONTRACTUAL SERVICES:								
Board and care of persons	$ 929.00	$ 929.00	$ 1,000.00	.....	$ 950.00	$ 950.00	.....	.....
Cleaning, and waste removal	2.00	2.00	.....	.....	.....	.....	.....	.....
Freight and express (n.o.c.)	2,594.16	3,500.00	3,500.00	$ 3,500.00	2,600.00	2,600.00	.....	.....
Postage	498.28	598.28	700.00	700.00	500.00	500.00	.....	.....
Printing	.....	.....	.....	150.00	.....	150.00	.....	.....
Recording and judicial services	3.50	3.50	5.00	5.00	5.00	5.00	.....	.....
Repairing and servicing property	3,239.57	3,239.57	3,945.00	3,945.00	3,400.00	3,400.00	.....	.....
Telegraph services	4.29	4.29	5.00	5.00	5.00	5.00	.....	.....
Telephone	634.40	634.40	1,130.00	630.00	1,130.00	630.00	.....	.....
Traveling expenses	493.60	493.60	475.00	475.00	475.00	475.00	.....	.....
Bank charges	8.47	8.47	10.00	10.00	10.00	10.00	.....	.....
Total Contractual Services	$ 8,407.27	$ 9,413.11	$ 10,770.00	$ 9,420.00	$ 9,075.00	$ 8,725.00	.....	.....
SUPPLIES AND MATERIALS:								
Building supplies	$ 171.00	$ 521.00	$ 1,175.00	$ 1,175.00	$ 1,000.00	$ 1,000.00	.....	.....
Clothing supplies	6,036.96	7,786.96	10,650.00	10,650.00	8,000.00	8,000.00	.....	.....
Comforts	24.94	24.94	30.00	30.00	25.00	25.00	.....	.....
Educational supplies	541.86	1,041.86	2,360.00	2,210.00	1,200.00	1,200.00	.....	.....
Electrical supplies, including radio supplies	147.17	247.17	555.00	555.00	400.00	400.00	.....	.....
Feed and forage supplies	1,031.13	1,531.13	1,700.00	1,700.00	1,550.00	1,550.00	.....	.....
Fire fighting supplies	5.04	15.04	50.00	50.00	25.00	25.00	.....	.....
Food supplies	5,119.22	6,944.22	8,000.00	8,000.00	7,000.00	7,000.00	.....	.....
General plant operating supplies	356.54	511.54	1,115.00	1,115.00	800.00	800.00	.....	.....
General repair supplies	839.93	874.93	1,100.00	1,100.00	875.00	875.00	.....	.....
Hand tools and minor equipment	429.38	436.38	575.00	575.00	440.00	440.00	.....	.....
Heating supplies	4,021.37	3,521.37	3,000.00	3,000.00	3,000.00	3,000.00	.....	.....
Horticultural and farm supplies	838.03	1,288.03	1,395.00	1,395.00	1,300.00	1,300.00	.....	.....
Household supplies	1,003.19	2,078.19	1,767.00	1,767.00	1,600.00	1,600.00	.....	.....
Laundry, cleaning, and disinfecting supplies	1,831.66	2,426.66	2,575.00	2,575.00	2,500.00	2,500.00	.....	.....
Medical, dental, and hospital supplies	386.02	511.02	665.00	665.00	515.00	515.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
SUPPLIES AND MATERIALS—(Cont'd)								
Motor vehicle supplies and materials	$ 2,613.13	$ 2,613.13	$ 3,325.00	$ 3,325.00	$ 2,500.00	$ 2,500.00	.....	.....
Office supplies	345.39	445.39	500.00	500.00	440.00	440.00	.....	.....
Operating supplies for power machinery, other than motor vehicles	284.51	284.51	275.00	275.00	275.00	275.00	.....	.....
Plumbing, steamfitting, and sewer maintenance supplies	.....	.....	400.00	400.00	400.00	400.00	.....	.....
Police supplies	330.53	430.53	300.00	300.00	300.00	300.00	.....	.....
Recreation supplies	307.98	422.98	550.00	550.00	400.00	400.00	.....	.....
Road maintenance supplies and materials	7.99	7.99	.....	.....	.....	.....	.....	.....
Traffic control supplies	15.95	15.95	.....	.....	.....	.....	.....	.....
Total Supplies and Materials	$ 26,688.92	$ 33,980.92	$ 42,062.00	$ 41,912.00	$ 34,545.00	$ 34,545.00	.....	.....
CURRENT CHARGES:								
Rewards	$ 25.00	$ 125.00	$ 150.00	$ 150.00	$ 125.00	$ 125.00	.....	.....
Dues and subscriptions	42.60	42.60	50.00	50.00	42.60	42.60	.....	.....
Insurance	510.58	3,010.58	3,025.00	3,025.00	3,025.00	3,025.00	.....	.....
Licenses	104.95	104.95	110.00	110.00	104.95	104.95	.....	.....
Rents	1,056.70	1,056.70	1,003.00	1,003.00	1,003.00	1,003.00	.....	.....
Payments to paroles	1,769.62	2,269.62	2,500.00	2,500.00	2,400.00	2,400.00	.....	.....
Total Current Charges	$ 3,509.45	$ 6,609.45	$ 6,838.00	$ 6,838.00	$ 6,700.55	$ 6,700.55	.....	.....
EQUIPMENT:								
Auxiliary equipment	.....	.....	$ 1,250.00	$ 250.00	$ 1,250.00	$ 250.00	.....	.....
Farm and garden equipment	$ 617.31	.....	2,050.00	.....	2,050.00	.....	.....	.....
General plant equipment	3,602.36	$ 280.00	7,040.00	.....	7,040.00	.....	.....	.....
Household furniture and equipment	388.23	2,620.00	400.00	.....	400.00	.....	.....	.....
Livestock	375.00	.....	550.00	.....	550.00	.....	.....	.....
Hospital equipment	.....	.....	2,000.00	.....	1,200.00	.....	.....	.....
Motor vehicles and motor vehicle equipment	.....	.....	900.00	.....	900.00	.....	.....	.....
Office furniture	156.65	200.00	350.00	150.00	350.00	150.00	.....	.....
Total Equipment	$ 5,139.55	$ 3,100.00	$ 14,540.00	$ 400.00	$ 13,740.00	$ 400.00	.....	.....

REMODELING, MAJOR REPAIRS, AND REPLACEMENTS OF EXISTING STRUCTURES:								
Reconditioning and re-setting old boiler in new shop building..	$ 1,349.78	.....	.....	.....	.....	.....	.....	.....
NEW STRUCTURES:								
New shop building, concrete grain bins and new bake shop.	$ 1,341.77	$ 4,850.00	.....	.....	.....	.....	.....	.....
LAND AND NON-STRUCTURAL IMPROVEMENTS TO LAND:								
44 acres of land.....	$ 4,400.00	.....	.....	.....	.....	.....	.....	.....
GRAND TOTAL—Colorado State Reformatory	$ 88,127.06	$ 97,226.15	$121.320.00	$105,680.00	$105,110.55	$ 91,420.55	.....	.....

SCHEDULE 134—STATE INDUSTRIAL SCHOOL FOR BOYS

PERSONAL SERVICES:								
Salaries, continuing	$ 74,832.62	$ 77,000.00	$ 80,000.00	$ 80,000.00	$ 65,000.00	$ 65,000.00	.....	.....
Wages of laborers	9.60	250.00	250.00	250.00	.....	.....	.....	.....
Fees for professional services..	556.00	530.00	505.00	505.00	505.00	505.00	.....	.....
Total Personal Services.....	$ 75,398.22	$ 77,780.00	$ 80,755.00	$ 80,755.00	$ 65,505.00	$ 65,505.00	.....	.....
CONTRACTUAL SERVICES:								
Advertising	$ 38.22	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 40.00	.....	.....
Blacksmithing	6.00	.....	.....	.....	.....	.....	.....	.....
Board and care of persons.....	71.00	100.00	100.00	100.00	75.00	75.00	.....	.....
Burials	.....	100.00	100.00	100.00	100.00	100.00	.....	.....
Forestry services	186.30	.....	.....	.....	.....	.....	.....	.....
Freight and express (n.o.c.)....	243.85	350.00	350.00	350.00	250.00	250.00	.....	.....
Furnishing and operating equipment	676.83	750.00	750.00	750.00	680.00	680.00	.....	.....
Heat, light, power, and water...	3,430.58	3,500.00	4,000.00	4,000.00	3,500.00	3,500.00	.....	.....
Music and entertainment.....	29.78	100.00	100.00	100.00	100.00	100.00	.....	.....
Postage	484.59	500.00	500.00	500.00	480.00	480.00	.....	.....
Photography	14.50	.....	.....	.....	.....	.....	.....	.....
Recording and judicial services.	39.50	50.00	50.00	50.00	40.00	40.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
CONTRACTUAL SERVICES—(Cont'd)								
Repairing and servicing property	$ 510.10	$ 750.00	$ 750.00	$ 750.00	$ 500.00	$ 500.00	.....	.....
Telegraph services	10.09	100.00	100.00	100.00	25.00	25.00	.....	.....
Telephone	773.14	750.00	750.00	750.00	700.00	700.00	.....	.....
Transportation of persons	.....	100.00	100.00	100.00	50.00	50.00	.....	.....
Traveling expenses	190.12	575.00	575.00	575.00	200.00	200.00	.....	.....
Total Contractual Services	$ 6,704.60	$ 7,765.00	$ 8,265.00	$ 8,265.00	$ 6,740.00	$ 6,740.00	.....	.....
SUPPLIES AND MATERIALS:								
Apparatus for deformities	$ 28.50	$ 25.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	.....	.....
Building supplies	2,915.10	1,935.00	2,315.00	2,365.00	1,500.00	1,500.00	.....	.....
Clothing supplies	2,686.70	2,170.00	8,870.00	3,870.00	4,000.00	2,000.00	.....	.....
Comforts	364.43	250.00	.....	.....	.....	.....	.....	.....
Educational supplies	378.68	500.00	1,000.00	1,000.00	500.00	500.00	.....	.....
Electrical supplies, including radio supplies	350.72	567.00	634.00	664.00	375.00	375.00	.....	.....
Engineering supplies	2.10	.....	.....	.....	.....	.....	.....	.....
Feed and forage supplies	4,398.90	4,800.00	5,400.00	5,400.00	4,400.00	4,400.00	.....	.....
Fire fighting supplies	12.19	25.00	315.00	25.00	315.00	25.00	.....	.....
Food supplies	21,488.70	16,091.00	16,711.00	16,711.00	16,000.00	16,000.00	.....	.....
General plant operating supplies	848.65	783.00	863.00	838.00	800.00	800.00	.....	.....
General repair supplies	691.05	1,015.00	925.00	1,025.00	800.00	800.00	.....	.....
Hand tools and minor equipment	67.45	175.00	145.00	140.00	90.00	90.00	.....	.....
Heating supplies	5,936.64	6,500.00	7,000.00	7,000.00	6,000.00	6,000.00	.....	.....
Horticultural and farm supplies	891.02	980.00	980.00	980.00	900.00	900.00	.....	.....
Household supplies	1,440.85	702.00	1,087.00	1,087.00	900.00	900.00	.....	.....
Laundry, cleaning, and disinfecting supplies	2,914.43	2,835.00	3,485.00	3,485.00	1,200.00	1,200.00	.....	.....
Medical, dental, and hospital supplies	486.24	750.00	750.00	750.00	750.00	750.00	.....	.....
Motor vehicle supplies and materials	4,342.55	1,369.00	2,235.00	2,220.00	1,200.00	1,200.00	.....	.....
Office supplies	609.20	300.00	300.00	300.00	250.00	250.00	.....	.....
Operating supplies for power machinery, other than motor vehicles	87.48	65.00	95.00	95.00	70.00	70.00	.....	.....
Plumbing, steamfitting, and sewer maintenance supplies	562.23	375.00	750.00	750.00	400.00	400.00	.....	.....

Recreation supplies	959.49	1,040.00	1,090.00	990.00	800.00	800.00	.....	.....
Road maintenance supplies and materials	39.00	.....	.....	.....	.....	.....	.....	.....
Total Supplies and Materials	$ 52,502.30	$ 43,252.00	$ 54,975.00	$ 49,720.00	$ 41,275.00	$ 38,985.00	.....	.....
CURRENT CHARGES:								
Bounties and rewards	$ 10.00	.....	.....	.....	.....	.....	.....	.....
Dues and subscriptions	29.25	$ 50.00	$ 50.00	$ 50.00	$ 40.00	$ 40.00	.....	.....
Insurance	1,804.44	2,875.00	4,000.00	4,000.00	2,000.00	2,000.00	.....	.....
Licenses	52.80	52.80	52.80	52.80	52.80	52.80	.....	.....
Prizes	.....	100.00	100.00	100.00	100.00	100.00	.....	.....
Rents	226.50	176.50	176.50	176.50	176.50	176.50	.....	.....
Total Current Charges	$ 2,122.99	$ 3,254.30	$ 4,379.30	$ 4,379.30	$ 2,369.30	$ 2,369.30	.....	.....
CURRENT OBLIGATIONS:								
Local assessments against state property	$ 247.50	$ 247.50	$ 247.50	$ 247.50	$ 247.50	$ 247.50	.....	.....
Refunds of income	1.00	.....	.....	.....	.....	.....	.....	.....
Total Current Obligations	$ 248.50	$ 247.50	$ 247.50	$ 247.50	$ 247.50	$ 247.50	.....	.....
EQUIPMENT:								
Auxiliary equipment	$ 21.00	$ 1,500.00	.....	.....	.....	.....	.....	.....
Farm and garden equipment	196.13	50.00	$ 50.00	$ 50.00	$ 50.00	$ 50.00	.....	.....
General plant equipment	428.80	175.00	5,000.00	.....	.....	.....	.....	.....
Household furniture and equipment	826.71	150.00	150.00	150.00	150.00	150.00	.....	.....
Library and instructional equipment	.....	700.00	1,000.00	1,000.00	500.00	500.00	.....	.....
Livestock	270.00	300.00	800.00	300.00	800.00	300.00	.....	.....
Medical, surgical, and dental equipment	55.00	.....	.....	.....	.....	.....	.....	.....
Motor vehicles and motor vehicle equipment	.....	.....	1,050.00	750.00	500.00	500.00	.....	.....
Office furniture and equipment	47.37	95.00	270.00	95.00	175.00	25.00	.....	.....
Recreation equipment	515.71	500.00	750.00	750.00	500.00	500.00	.....	.....
Shop machinery and equipment	80.50	215.00	200.00	500.00	.....	.....	.....	.....
Printing equipment	.....	.....	500.00	700.00	100.00	100.00	.....	.....
Total Equipment	$ 2,441.22	$ 3,685.00	$ 9,770.00	$ 4,295.00	$ 2,775.00	$ 2,125.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
REMODELING, MAJOR REPAIRS, AND REPLACEMENTS OF EXISTING STRUCTURES:								
Materials and supervision for installation of air-cooled center wall for boiler settings	$ 1,460.00	.....	.....	.....	.....	.....	.....	.....
Remodeling recreation rooms	.....	$ 4,500.00	$ 1,000.00	$ 1,000.00	.....	.....	.....	.....
Water tank	.....	.....	500.00	.....	.....	.....	.....	.....
Remodeling Administration Building	.....	.....	.....	1,500.00	.....	.....	.....	.....
Total Remodeling, Major Repairs and Replacements of Existing Structures	$ 1,460.00	$ 4,500.00	$ 1,500.00	$ 2,500.00	$ 1,000.00	$ 1,000.00	.....	.....
NEW STRUCTURES:								
Cannery	.....	.....	$ 1,000.00	.....	.....	.....	.....	.....
LAND AND NON-STRUCTURAL IMPROVEMENTS TO LAND:								
General fence repair	.....	.....	$ 250.00	.....	.....	.....	.....	.....
GRAND TOTAL—State Industrial School for Boys	$140,877.83	$140,483.80	$161,141.80	$150,161.80	$119,911.80	$116,971.80	.....	.....

SCHEDULE 135—STATE INDUSTRIAL SCHOOL FOR GIRLS

PERSONAL SERVICES:								
Salaries, continuing	$ 28,740.31	$ 30,848.39	$ 38,455.00	$ 38,580.00	$ 31,735.00	$ 31,860.00	.....	.....
Salaries, seasonal or temporary	934.34	940.00	940.00	940.00	840.00	840.00	.....	.....
Wages of laborers	581.65	100.00	100.00	100.00	100.00	100.00	.....	.....
Fees for professional services	2,249.50	2,275.00	2,275.00	2,275.00	2,275.00	2,275.00	.....	.....
Total Personal Services	$ 32,505.80	$ 34,163.39	$ 41,770.00	$ 41,895.00	$ 34,950.00	$ 35,075.00	.....	.....

CONTRACTUAL SERVICES:								
Board and care of persons	$ 2,861.07	$ 2,900.00	$ 2,900.00	$ 2,900.00	$ 2,900.00	$ 2,900.00	.....	.....
Freight and express (n. o. c.)	.35	.....	.....	.....	.....	.....	.....	.....
Furnishing and operating equipment	6.88	2.00	7.00	7.00	7.00	7.00	.....	.....
Heat, light, power, and water	1,672.27	1,675.00	1,850.00	1,850.00	1,850.00	1,850.00	.....	.....
Laboratory services	4.00	10.00	10.00	10.00	10.00	10.00	.....	.....
Postage	258.00	258.00	260.00	260.00	260.00	260.00	.....	.....
Repairing and servicing property	963.94	1,000.00	2,000.00	5,500.00	1,200.00	1,200.00	.....	.....
Telegraph services	2.68	5.00	5.00	5.00	5.00	5.00	.....	.....
Telephone	216.36	225.00	225.00	225.00	220.00	220.00	.....	.....
Transportation of persons	74.03	75.00	75.00	75.00	75.00	75.00	.....	.....
Traveling expenses	566.68	570.00	570.00	570.00	520.00	520.00	.....	.....
Total Contractual Services	$ 6,626.26	$ 6,720.00	$ 7,902.00	$ 11,402.00	$ 7,047.00	$ 7,047.00	.....	.....
SUPPLIES AND MATERIALS:								
Apparatus for deformities	$ 195.20	$ 200.00	$ 200.00	$ 200.00	$ 200.00	$ 200.00	.....	.....
Building supplies	236.03	500.00	500.00	500.00	240.00	240.00	.....	.....
Clothing supplies	1,680.11	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Educational supplies	204.84	350.00	350.00	350.00	250.00	250.00	.....	.....
Electrical supplies, including radio supplies	137.78	150.00	200.00	200.00	150.00	150.00	.....	.....
Feed and forage supplies	996.03	1,250.00	1,250.00	1,250.00	1,000.00	1,000.00	.....	.....
Food supplies	9,541.80	11,200.00	10,000.00	10,000.00	10,000.00	10,000.00	.....	.....
General plant operating supplies	29.21	40.00	40.00	40.00	30.00	30.00	.....	.....
General repair supplies	244.34	200.00	250.00	250.00	250.00	250.00	.....	.....
Hand tools and minor equipment	23.53	25.00	50.00	50.00	25.00	25.00	.....	.....
Heating supplies	3,191.31	3,500.00	4,000.00	4,000.00	3,500.00	3,500.00	.....	.....
Horticultural and farm supplies	215.74	220.00	225.00	225.00	220.00	220.00	.....	.....
Household supplies	674.21	675.00	750.00	750.00	675.00	675.00	.....	.....
Laundry, cleaning, and disinfecting supplies	371.32	375.00	375.00	375.00	375.00	375.00	.....	.....
Medical, dental, and hospital supplies	735.15	750.00	750.00	750.00	735.00	735.00	.....	.....
Motor vehicle supplies and materials	498.89	500.00	525.00	525.00	500.00	500.00	.....	.....
Office supplies	221.04	225.00	225.00	225.00	225.00	225.00	.....	.....
Plumbing, steamfitting, and sewer maintenance supplies	187.43	175.00	200.00	200.00	175.00	175.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
SUPPLIES AND MATERIALS—(Cont'd)								
Police supplies	$ 13.83	$ 15.00	$ 15.00	$ 15.00	$ 15.00	$ 15.00	.....	.....
Recreation supplies	261.44	265.00	275.00	275.00	265.00	265.00	.....	.....
Road maintenance supplies and materials	10.20	15.00	50.00	50.00	25.00	25.00	.....	.....
Total Supplies and Materials	$ 19,669.43	$ 22,430.00	$ 22,030.00	$ 22,030.00	$ 20,655.00	$ 20,655.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 77.70	$ 85.00	$ 85.00	$ 85.00	$ 85.00	$ 85.00	.....	.....
Insurance	4,982.55	1,204.60	125.00	4,983.20	125.00	4,983.20	.....	.....
Licenses	27.95	29.75	30.00	30.00	30.00	30.00	.....	.....
Total Current Charges	$ 5,088.20	$ 1,319.35	$ 240.00	$ 5,098.20	$ 240.00	$ 5,098.20	.....	.....
CURRENT OBLIGATIONS:								
Local assessments against state property	$ 141.60	$ 150.00	$ 150.00	$ 150.00	$ 140.00	$ 140.00	.....	.....
EQUIPMENT:								
Auxiliary equipment	$ 2,555.39	$ 50.00	$ 200.00	$ 200.00	$ 200.00	$ 200.00	.....	.....
Household furniture and equipment	456.77	500.00	1,000.00	1,000.00	800.00	800.00	.....	.....
Livestock	172.50	100.00	300.00	200.00	300.00	200.00	.....	.....
Motor vehicles and motor vehicle equipment	.....	1,570.00	.....	600.00	.....	600.00	.....	.....
Office furniture and equipment	109.29	75.00	200.00	200.00	120.00	120.00	.....	.....
Total Equipment	$ 3,293.95	$ 2,295.00	$ 1,700.00	$ 2,200.00	$ 1,420.00	$ 1,920.00	.....	.....
REMODELING, MAJOR REPAIRS, AND REPLACEMENTS OF EXISTING STRUCTURES:								
New tunnels for sewage disposal system	.....	$ 500.00	.....	$ 2,000.00	.....	$ 2,000.00	.....	.....

LAND AND NON-STRUCTURAL IMPROVEMENTS TO LAND:								
Fence around school property..	.....	.....	$ 13,500.00	.....	.....	.....	.....	.....
GRAND TOTAL—State Industrial School for Girls.....	$ 67,325.24	$ 67,577.74	$ 87,292.00	$ 84,775.20	$ 64,452.00	$ 71,935.20	.....	.....

SECTION VII

EDUCATION

SCHEDULE 136—SUPERINTENDENT OF PUBLIC INSTRUCTION

	Actual Expenditures	Estimated Expenditures	Requested by Department		Recommended by Budget Commissioner		Recommended by State Executive Council	
	1937-38	1938-39	1939-40	1940-41	1939-40	1940-41	1939-40	1940-41
PERSONAL SERVICES:								
Salaries, continuing	$ 20,000.57	$ 20,480.00	$ 31,940.00	$ 32,120.00	$ 19,040.00	$ 19,100.00	.....	.....
Fees for professional services	250.00	250.00	400.00	.....	250.00	.....	.....	.....
Total Personal Services	$ 20,250.57	$ 20,730.00	$ 32,340.00	$ 32,120.00	$ 19,290.00	$ 19,100.00	.....	.....
CONTRACTUAL SERVICES:								
Furnishing and operating equipment	$ 10.00	$ 10.00	$ 20.00	$ 20.00	$ 10.00	$ 10.00	.....	.....
Installing equipment	14.90	.....	.....	.....	.....	.....	.....	.....
Mimeographing and other duplicating	25.76	20.00	20.00	20.00	20.00	20.00	.....	.....
Postage	430.00	450.00	600.00	600.00	430.00	430.00	.....	.....
Repairing and servicing property	27.59	25.00	40.00	40.00	25.00	25.00	.....	.....
Telegraph services	92.24	100.00	145.00	145.00	100.00	100.00	.....	.....
Telephone	541.15	534.00	746.00	746.00	500.00	500.00	.....	.....
Traveling expenses	1,695.14	2,157.00	6,190.00	5,600.00	1,600.00	1,600.00	.....	.....
Total Contractual Services	$ 2,836.78	$ 3,296.00	$ 7,761.00	$ 7,171.00	$ 2,685.00	$ 2,685.00	.....	.....
SUPPLIES AND MATERIALS:								
Building supplies	$ 62.55	$ 78.16	$ 100.00	$ 75.00	.....	.....	.....	.....
Educational supplies	45.25	10.00	81.00	81.00	$ 40.00	$ 40.00	.....	.....
General repair supplies	2.25	4.00	5.00	5.00	4.00	4.00	.....	.....
Office supplies	700.01	719.14	1,215.00	1,215.00	720.00	720.00	.....	.....
Total Supplies and Materials	$ 810.06	$ 811.30	$ 1,401.00	$ 1,376.00	$ 764.00	$ 764.00	.....	.....
CURRENT CHARGES:								
Insurance	$ 12.50	$ 37.50	$ 12.50	$ 37.50	$ 12.50	$ 37.50	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 13.80	$ 19.16	$ 25.50	$ 15.50	$ 25.00	$ 15.00	.....	.....
GRAND TOTAL—Superintendent of Public Instruction	$ 23,923.71	$ 24,893.96	$ 41,540.00	$ 40,720.00	$ 22,776.50	$ 22,601.50	.....	.....

SCHEDULE 137—BUREAU OF HOME AND SCHOOL SERVICE

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
PERSONAL SERVICES:								
Salaries, continuing	$ 5,002.08	$ 4,937.50	$ 5,610.00	$ 5,670.00	$ 5,610.00	$ 5,670.00	.....	.....
Salaries, seasonal or temporary	150.00	.....	.....	.....	.....	.....	.....	.....
Total Personal Services	$ 5,152.08	$ 4,937.50	$ 5,610.00	$ 5,670.00	$ 5,610.00	$ 5,670.00	.....	.....
CONTRACTUAL SERVICES:								
Freight and express (n.o.c.)	$ 1.83	$ 4.00	$ 4.00	$ 4.00	$ 4.00	$ 4.00	.....	.....
Repairing and servicing property	10.00	10.00	10.00	10.00	10.00	10.00	.....	.....
Telegraph services	3.08	20.00	20.00	20.00	20.00	20.00	.....	.....
Telephone	24.20	30.00	30.00	30.00	30.00	30.00	.....	.....
Traveling expenses	509.59	950.00	1,100.00	1,100.00	600.00	600.00	.....	.....
Total Contractual Services	$ 548.70	$ 1,014.00	$ 1,164.00	$ 1,164.00	$ 664.00	$ 664.00	.....	.....
SUPPLIES AND MATERIALS:								
Educational supplies	$ 29.69	$ 34.50	$ 34.50	$ 34.50	$ 34.50	$ 34.50	.....	.....
Electrical supplies	33.74	.....	.....	.....	.....	.....	.....	.....
Office supplies	25.73	194.50	235.50	285.50	200.00	200.00	.....	.....
Total Supplies and Materials	$ 89.16	$ 229.00	$ 270.00	$ 320.00	$ 234.50	$ 234.50	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 7.00	$ 7.00	$ 16.00	$ 16.00	$ 8.00	$ 8.00	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 13.73	$ 100.00	$ 150.00	$ 100.00	$ 85.00	$ 20.00	.....	.....
GRAND TOTAL—Bureau of Home and School Service	$ 5,810.67	$ 6,287.50	$ 7,210.00	$ 7,270.00	$ 6,601.50	$ 6,596.50	.....	.....

SCHEDULE 138—STATE LIBRARY

PERSONAL SERVICES:								
Salaries, continuing	$ 1,991.64	$ 2,340.00	$ 3,520.00	$ 3,700.00	$ 3,520.00	$ 3,700.00	.....	.....
CONTRACTUAL SERVICES:								
Freight and express (n.o.c.)	$ 40.00	$ 200.00	$ 250.00	$ 250.00	$ 200.00	$ 200.00	.....	.....
Postage	61.50	125.00	150.00	150.00	125.00	125.00	.....	.....
Repairing and servicing property	1.87	11.00	14.00	20.00	14.00	14.00	.....	.....
Total Contractual Services	$ 103.37	$ 336.00	$ 414.00	$ 420.00	$ 339.00	$ 339.00	.....	.....
SUPPLIES AND MATERIALS:								
Educational supplies	$ 171.10	$ 136.50	$ 188.95	$ 173.10	$ 180.00	$ 180.00	.....	.....
Office supplies	16.99	93.10	97.05	96.90	90.00	90.00	.....	.....
Total Supplies and Materials	$ 188.09	$ 229.60	$ 286.00	$ 270.00	$ 270.00	$ 270.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 68.65	$ 108.05	$ 111.45	$ 111.45	$ 100.00	$ 100.00	.....	.....
Rents	29.50	.....	.....	.....	.....	.....	.....	.....
Total Current Charges	$ 98.15	$ 108.05	$ 111.45	$ 111.45	$ 100.00	$ 100.00	.....	.....
EQUIPMENT:								
Library and instructional equipment	$ 667.36	$ 1,916.95	$ 2,313.55	$ 2,313.55	$ 2,000.00	$ 2,000.00	.....	.....
GRAND TOTAL—State Library	$ 3,048.61	$ 4,930.60	$ 6,645.00	$ 6,815.00	$ 6,229.00	$ 6,409.00	.....	.....

SCHEDULE 139—STATE HISTORICAL SOCIETY OF COLORADO

PERSONAL SERVICES:								
Salaries, continuing	$ 8,099.96	$ 8,500.04	$ 8,500.04	$ 8,500.04	$ 8,500.00	$ 8,500.00	.....	.....
Salaries, seasonal or temporary	100.00	.....	.....	.....	.....	.....	.....	.....
Total Personal Services	$ 8,199.96	$ 8,500.04	$ 8,500.04	$ 8,500.04	$ 8,500.00	$ 8,500.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
CONTRACTUAL SERVICES:								
Binding	$ 326.00	$ 477.60	$ 480.00	$ 480.00	$ 480.00	$ 480.00	.....	.....
Blueprinting and photostating	4.00	5.00	5.00	5.00	5.00	5.00	.....	.....
Freight and express (n.o.c.)	10.20	15.00	15.00	15.00	15.00	15.00	.....	.....
Postage	208.00	205.00	205.00	205.00	205.00	205.00	.....	.....
Photography	97.05	95.00	95.00	95.00	95.00	95.00	.....	.....
Printing	1,017.00	1,015.50	1,015.50	1,015.50	1,015.50	1,015.50	.....	.....
Repairing and servicing property	38.27	20.00	20.00	20.00	20.00	20.00	.....	.....
Total Contractual Services	$ 1,700.52	$ 1,833.10	$ 1,835.50	$ 1,835.50	$ 1,835.50	$ 1,835.50	.....	.....
SUPPLIES AND MATERIALS:								
Building supplies	$ 491.14	$ 402.00	$ 402.00	$ 402.00	$ 402.00	$ 402.00	.....	.....
Educational supplies	175.31	198.55	161.05	161.05	161.05	161.05	.....	.....
Electrical supplies	.38	.....	.....	.....	.....	.....	.....	.....
General plant operating supplies	24.92	24.23	24.23	24.23	24.23	24.23	.....	.....
Hand tools and minor equipment	5.88	5.00	5.00	5.00	5.00	5.00	.....	.....
Household supplies	7.49	7.49	7.49	7.49	7.50	7.50	.....	.....
Laundry, cleaning, and disinfecting supplies	2.45	3.00	3.00	3.00	3.00	3.00	.....	.....
Medical, dental, and hospital supplies	.65	.....	.....	.....	.....	.....	.....	.....
Motor vehicle supplies and materials	26.93	20.00	20.00	20.00	20.00	20.00	.....	.....
Office supplies	308.21	241.92	241.92	241.92	242.00	242.00	.....	.....
Plumbing, steamfitting, and sewer maintenance supplies	2.99	2.50	2.50	2.50	2.50	2.50	.....	.....
Total Supplies and Materials	$ 1,046.35	$ 904.69	$ 867.19	$ 867.19	$ 867.28	$ 867.28	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 23.00	$ 28.00	$ 23.00	$ 23.00	$ 23.00	$ 23.00	.....	.....
Insurance	132.00	132.00	132.00	132.00	132.00	132.00	.....	.....
Rents	44.00	34.00	34.00	34.00	34.00	34.00	.....	.....
Total Current Charges	$ 199.00	$ 194.00	$ 189.00	$ 189.00	$ 189.00	$ 189.00	.....	.....

EQUIPMENT:								
Library and instructional equipment	$ 50.00	$ 60.00	$ 60.00	$ 60.00	.....	.....	.....	.....
Office furniture and equipment	428.51	250.00	250.00	250.00	$ 250.00	$ 250.00	.....	.....
Total Equipment	$ 478.51	$ 310.00	$ 310.00	$ 310.00	$ 250.00	$ 250.00	.....	.....
GRAND TOTAL—State Historical Society of Colorado	$ 11,624.34	$ 11,741.83	$ 11,701.73	$ 11,701.73	$ 11,641.78	$ 11,641.78	.....	.....

SCHEDULE 140—STATE BOARD OF VOCATIONAL EDUCATION

PERSONAL SERVICES:								
Salaries, continuing	$ 22,664.50	$ 26,749.99	$ 40,770.00	$ 40,770.00	$ 26,020.00	$ 26,140.00	.....	.....
Salaries, seasonal or temporary	922.58	4,100.00	2,000.00	2,000.00	1,200.00	1,200.00	.....	.....
Total Personal Services	$ 23,587.08	$ 30,849.99	$ 42,770.00	$ 42,770.00	$ 27,220.00	$ 27,340.00	.....	.....
CONTRACTUAL SERVICES:								
Blueprinting and photostating	$ 7.60	.....	.....	.....	.....	.....	.....	.....
Freight and express (n.o.c.)	11.62	$ 30.00	$ 30.00	$ 30.00	$ 15.00	$ 15.00	.....	.....
Mimeographing and other duplicating	57.05	60.00	60.00	60.00	60.00	60.00	.....	.....
Postage	504.37	500.00	500.00	500.00	500.00	500.00	.....	.....
Photography	10.50	10.00	10.00	10.00	.....	.....	.....	.....
Printing	1,438.40	1,055.00	1,505.00	1,505.00	1,200.00	1,200.00	.....	.....
Repairing and servicing property	13.26	10.00	10.00	10.00	.....	.....	.....	.....
Telegraph services	139.18	150.00	150.00	150.00	120.00	120.00	.....	.....
Telephone	280.05	280.00	280.00	280.00	280.00	280.00	.....	.....
Traveling expenses	5,373.58	7,500.00	10,000.00	10,000.00	5,400.00	5,400.00	.....	.....
Total Contractual Services	$ 7,835.61	$ 9,595.00	$ 12,545.00	$ 12,545.00	$ 7,575.00	$ 7,575.00	.....	.....
SUPPLIES AND MATERIALS:								
Hand tools and minor equipment	$ 26.32	$ 25.00	$ 25.00	$ 25.00	$ 15.00	$ 15.00	.....	.....
Office supplies	1,080.60	1,025.00	1,100.00	1,100.00	1,000.00	1,000.00	.....	.....
Total Supplies and Materials	$ 1,106.92	$ 1,050.00	$ 1,125.00	$ 1,125.00	$ 1,015.00	$ 1,015.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
CURRENT CHARGES:								
State aid grants (reimbursement to schools)	$179,679.04	$210,713.71	$224,187.34	$224,557.10	$160,000.00	$160,000.00	.....	.....
Rents	23.00	8.00	8.00	8.00	8.00	8.00	.....	.....
Total Current Charges	$179,702.04	$210,721.71	$224,195.34	$224,565.10	$160,008.00	$160,008.00	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 772.31	$ 128.76	$ 573.26	$ 203.50	$ 200.00	$ 200.00	.....	.....
GRAND TOTAL—State Board of Vocational Education	$213,003.96	$252,345.46	$281,208.60	$281,208.60	$196,018.00	$196,138.00	.....	.....

SCHEDULE 141—VOCATIONAL REHABILITATION

PERSONAL SERVICES:								
Salaries, continuing	$ 8,275.00	$ 8,650.00	$ 8,650.00	$ 8,650.00	$ 8,650.00	$ 8,650.00	.....	.....
Fees for professional services	239.50	239.50	239.50	239.50	239.50	239.50	.....	.....
Total Personal Services	$ 8,514.50	$ 8,889.50	$ 8,889.50	$ 8,889.50	$ 8,889.50	$ 8,889.50	.....	.....
CONTRACTUAL SERVICES:								
Freight and express (n.o.c.)	$ .48	.....	.....	.....	.....	.....	.....	.....
Mimeographing and other duplicating	8.76	$ 8.76	$ 8.76	$ 8.76	$ 8.76	$ 8.76	.....	.....
Postage	.58	.....	.....	.....	.....	.....	.....	.....
Photography	37.05	37.05	37.05	37.05	37.05	37.05	.....	.....
Printing	65.35	65.35	65.35	65.35	65.35	65.35	.....	.....
Telegraph services	2.07	2.00	2.00	2.00	2.00	2.00	.....	.....
Telephone	.80	.80	.80	.80	.80	.80	.....	.....
Traveling expenses	3,081.29	3,081.29	3,081.29	3,081.29	3,000.00	3,000.00	.....	.....
Tuition	13,109.30	13,435.98	13,242.97	13,276.22	13,000.00	13,000.00	.....	.....
Total Contractual Services	$ 16,305.68	$ 16,631.23	$ 16,438.22	$ 16,471.47	$ 16,113.96	$ 16,113.96	.....	.....

SUPPLIES AND MATERIALS:								
Apparatus for deformities	$ 2,598.30	$ 2,598.30	$ 2,598.30	$ 2,598.30	$ 2,600.00	$ 2,600.00	.....	.....
Educational supplies	2,208.60	2,208.60	2,208.60	2,208.60	2,200.00	2,200.00	.....	.....
Hand tools and minor equipment	2.73	2.73	2.73	2.73	2.75	2.75	.....	.....
Office supplies	20.25	20.25	20.25	20.25	20.00	20.00	.....	.....
Total Supplies and Materials	$ 4,829.88	$ 4,829.88	$ 4,829.88	$ 4,829.88	$ 4,822.75	$ 4,822.75	.....	.....
CURRENT CHARGES:								
Rents	$ 97.50	.....	.....	.....	.....	.....	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 123.75	$ 79.25	$ 90.00	$ 56.75	$ 90.00	$ 57.00	.....	.....
GRAND TOTAL — Vocational Rehabilitation	$ 29,871.31	$ 30,429.86	$ 30,247.60	$ 30,247.60	$ 29,916.21	$ 29,883.21	.....	.....

SCHEDULE 142—UNIVERSITY OF COLORADO

The budget estimates submitted by the University were in summary form, consequently an intelligent budget study could not be made of its actual requirements. Until such time as the University submits detailed budget estimates no appropriation is recommended from the General Fund. The amount recommended by the Budget Commissioner represents the yield from the mill levy plus the receipts of the institution.

PERSONAL SERVICES:								
Salaries, continuing	$ 868,610.89	$ 905,684.92	$1,121,685.67	$1,127,335.67	.....	.....	.....	.....
Salaries, seasonal or temporary	47,746.75	65,000.00	57,050.00	57,750.00	.....	.....	.....	.....
Wages of laborers	10,750.00	12,500.00	13,000.00	13,500.00	.....	.....	.....	.....
Per diem of board members	1,425.08	1,500.00	1,750.00	1,750.00	.....	.....	.....	.....
Total Personal Services	$ 928,532.72	$ 984,684.92	$1,193,485.67	$1,200,335.67	.....	.....	.....	.....
SUPPLIES AND MATERIALS:								
Total Supplies and Materials	$ 331,302.07	$ 397,050.00	$ 497,519.00	$ 441,675.00	.....	.....	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
*NEW STRUCTURES:								
Men's Dormitory	$ 252,853.67	$ 3,002.80	.....	.....	.....	.....	.....	.....
Natural History Building and Women's Club	144,341.82	1,735.30	.....	.....	.....	.....	.....	.....
Total New Structures	$ 397,195.49	$ 4,738.10	.....	.....	.....	.....	.....	.....
GRAND TOTAL—University of Colorado	$1,657,030.28	$1,386,473.02	$1,691,004.67	$1,642,010.67	$1,250,000.00	$1,250,000.00	.....	.....

*These structures are not financed by the Special Mill Levy for Building purposes.

SCHEDULE 143—COLORADO SCHOOL OF MEDICINE AND NURSING

Detailed budget estimates were not submitted to the Budget Commissioner by the Colorado School of Medicine and Nursing.

PERSONAL SERVICES:								
Total Personal Services	$149,249.58	$156,797.00	$216,746.00	$216,946.00	$154,062.00	$154,242.00	.....	.....
DEPARTMENTAL EXPENSES OTHER THAN PERSONAL SERVICES:								
Total Departmental Expenses other than Personal Services	$ 85,171.51	$ 87,775.00	$ 90,700.00	$ 90,700.00	$ 85,000.00	$ 85,000.00	.....	.....
EQUIPMENT:								
Total Equipment	.....	.....	$ 27,640.00	$ 7,500.00	.....	.....	.....	.....
NEW STRUCTURES:								
Total New Structures	$ 16,271.66	.....	.....	.....	.....	.....	.....	.....
GRAND TOTAL—Colorado School of Medicine and Nursing	$250,692.75	$244,572.00	$335,086.00	$315,146.00	$239,062.00	$239,242.00	.....	.....

SCHEDULE 144—COLORADO STATE COLLEGE OF AGRICULTURE AND MECHANIC ARTS

No detailed estimated expenditures for the fiscal year 1938-39, or detailed requests for the fiscal years 1939-40 and 1940-41, respectively, were submitted to the Budget Commissioner by the State College of Agriculture and Mechanic Arts.

PERSONAL SERVICES:								
Salaries, continuing	$382,038.48	.....	.....	.....	.....	.....	.....	.....
Salaries, seasonal or temporary	36,318.54	.....	.....	.....	.....	.....	.....	.....
Wages of laborers	57,020.48	.....	.....	.....	.....	.....	.....	.....
Per diem of board members	200.00	.....	.....	.....	.....	.....	.....	.....
Fees for professional services	6,403.08	.....	.....	.....	.....	.....	.....	.....
Total Personal Services	$481,980.58	.....	.....	.....	.....	.....	.....	.....
CONTRACTUAL SERVICES:								
Advertising	$ 3,960.34	.....	.....	.....	.....	.....	.....	.....
Binding	859.35	.....	.....	.....	.....	.....	.....	.....
Board and care of persons	1,252.22	.....	.....	.....	.....	.....	.....	.....
Cleaning, and waste removal	785.00	.....	.....	.....	.....	.....	.....	.....
Credit rating and investigating services	5.40	.....	.....	.....	.....	.....	.....	.....
Freight and express (n. o. c.)	4,525.98	.....	.....	.....	.....	.....	.....	.....
Heat, light, power, and water	14,537.67	.....	.....	.....	.....	.....	.....	.....
Laboratory services	199.21	.....	.....	.....	.....	.....	.....	.....
Postage	4,500.00	.....	.....	.....	.....	.....	.....	.....
Recording and judicial services	192.00	.....	.....	.....	.....	.....	.....	.....
Telegraph services	425.13	.....	.....	.....	.....	.....	.....	.....
Telephone	2,788.40	.....	.....	.....	.....	.....	.....	.....
Transportation of persons	273.40	.....	.....	.....	.....	.....	.....	.....
Traveling expenses	10,311.14	.....	.....	.....	.....	.....	.....	.....
Total Contractual Services	$ 44,615.24	.....	.....	.....	.....	.....	.....	.....
SUPPLIES AND MATERIALS:								
Educational supplies	$ 914.83	.....	.....	.....	.....	.....	.....	.....
Electrical supplies, including radio supplies	682.90	.....	.....	.....	.....	.....	.....	.....
Feed and forage supplies	12,615.97	.....	.....	.....	.....	.....	.....	.....
Food supplies	442.84	.....						
General plant operating supplies	1,636.64	.....	.....	.....	.....	.....	.....	.....
General repair supplies	8,760.90	.....	.....	.....	.....	.....	.....	.....
Heating supplies	13,751.01	.....	.....	.....	.....	.....	.....	.....
Horticultural and farm supplies	140.86	.....	.....	.....	.....	.....	.....	.....
Household supplies	76.75	.....	.....	.....	.....	.....	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
SUPPLIES AND MATERIALS—(Cont'd)								
Laboratory supplies, other than hospital laboratory	$ 7,853.26	.....	.....	.....	.....	.....	.....	.....
Medical, dental, and hospital supplies	2,380.92	.....	.....	.....	.....	.....	.....	.....
Office supplies	9,710.24	.....	.....	.....	.....	.....	.....	.....
Recreation supplies	1,169.45	.....	.....	.....	.....	.....	.....	.....
Total Supplies and Materials	$ 60,136.57	.....	.....	.....	.....	.....	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 496.15	.....	.....	.....	.....	.....	.....	.....
Insurance	6,116.72	.....	.....	.....	.....	.....	.....	.....
Licenses	47.65	.....	.....	.....	.....	.....	.....	.....
Rents	1,012.73	.....	.....	.....	.....	.....	.....	.....
Total Current Charges	$ 7,673.25	.....	.....	.....	.....	.....	.....	.....
CURRENT OBLIGATIONS:								
Interest	$ 6,954.98	.....	.....	.....	.....	.....	.....	.....
Pensions (other than old age assistance)	4,598.76	.....	.....	.....	.....	.....	.....	.....
Refunds of income	23,164.96	.....	.....	.....	.....	.....	.....	.....
Debt retirement	82,266.42	.....	.....	.....	.....	.....	.....	.....
Total Current Obligations	$116,985.12	.....	.....	.....	.....	.....	.....	.....
EQUIPMENT:								
Household furniture and equipment	$ 1,119.79	.....	.....	.....	.....	.....	.....	.....
Laboratory equipment	7,850.16	.....	.....	.....	.....	.....	.....	.....
Library and instructional equipment	5,572.50	.....	.....	.....	.....	.....	.....	.....
Live stock	343.50	.....	.....	.....	.....	.....	.....	.....
Office furniture and equipment	5,146.42	.....	.....	.....	.....	.....	.....	.....
Shop machinery and equipment	3,600.07	.....	.....	.....	.....	.....	.....	.....
Total Equipment	$ 23,632.44	.....	.....	.....	.....	.....	.....	.....

REMODELING, MAJOR REPAIRS, AND REPLACEMENTS OF EXISTING STRUCTURES:								
Total Remodeling, Major Repairs, and Replacements of Existing Structures	$ 4,326.53	.....	.....	.....	.....	.....	.....	.....
GRAND TOTAL—Colorado State College of Agriculture and Mechanic Arts	$739,349.73	$735,000.00	$735,000.00	$735,000.00	$735,000.00	$735,000.00	.....	.....

SCHEDULE 145—FORT LEWIS SCHOOL

No detailed estimated expenditures for the fiscal year 1938-39, or detailed requests for the fiscal years 1939-40 and 1940-41, respectively, were submitted to the Budget Commissioner by Fort Lewis School.

PERSONAL SERVICES:								
Salaries, continuing	$ 42,449.84	.....	.....	.....	.....	.....	.....	.....
Wages of laborers	13,115.97	.....	.....	.....	.....	.....	.....	.....
Fees for professional services	300.00	.....	.....	.....	.....	.....	.....	.....
Total Personal Services	$ 55,865.81	.....	.....	.....	.....	.....	.....	.....
CONTRACTUAL SERVICES:								
Advertising	$ 512.61	.....	.....	.....	.....	.....	.....	.....
Cleaning, and waste removal	258.07	.....	.....	.....	.....	.....	.....	.....
Freight and express (n. o. c.)	379.60	.....	.....	.....	.....	.....	.....	.....
Heat, light, power, and water	7,820.26	.....	.....	.....	.....	.....	.....	.....
Postage	323.38	.....	.....	.....	.....	.....	.....	.....
Telephone and telegraph	823.71	.....	.....	.....	.....	.....	.....	.....
Traveling expenses	578.80	.....	.....	.....	.....	.....	.....	.....
Total Contractual Services	$ 10,696.43	.....	.....	.....	.....	.....	.....	.....
SUPPLIES AND MATERIALS:								
Educational supplies	$ 2,514.44	.....	.....	.....	.....	.....	.....	.....
Feed and forage supplies	2,143.49	.....	.....	.....	.....	.....	.....	.....
Food supplies	5,028.88	.....	.....	.....	.....	.....	.....	.....
General repair supplies	1,532.17	.....	.....	.....	.....	.....	.....	.....
Horticultural and farm supplies	490.91	.....	.....	.....	.....	.....	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
SUPPLIES AND MATERIALS—(Cont'd)								
Laboratory supplies, other than hospital laboratory; Laundry, cleaning, and disinfecting supplies	$ 2,551.60	.....	.....	.....	.....	.....	.....	.....
Office supplies	506.05	.....	.....	.....	.....	.....	.....	.....
Total Supplies and Materials	$ 14,767.54	.....	.....	.....	.....	.....	.....	.....
CURRENT CHARGES:								
Insurance	$ 2,395.27	.....	.....	.....	.....	.....	.....	.....
CURRENT OBLIGATIONS:								
Interest	$ 19.11	.....	.....	.....	.....	.....	.....	.....
Refunds of income	78.77	.....	.....	.....	.....	.....	.....	.....
Total Current Obligations	$ 97.88	.....	.....	.....	.....	.....	.....	.....
EQUIPMENT:								
Household furniture and equipment	$ 1,560.75	.....	.....	.....	.....	.....	.....	.....
Laboratory equipment	930.54	.....	.....	.....	.....	.....	.....	.....
Library and instructional equipment	771.09	.....	.....	.....	.....	.....	.....	.....
Livestock	578.00	.....	.....	.....	.....	.....	.....	.....
Shop machinery and equipment	3,253.64	.....	.....	.....	.....	.....	.....	.....
Total Equipment	$ 7,094.02	.....	.....	.....	.....	.....	.....	.....
REMODELING, MAJOR REPAIRS, AND REPLACEMENTS OF EXISTING STRUCTURES:								
Total Remodeling, Major Repairs, and Replacements of Existing structures	$ 4,915.25	.....	.....	.....	.....	.....	.....	.....
GRAND TOTAL—Fort Lewis School	$ 95,832.20	$ 95,000.00	$ 95,000.00	$ 95,000.00	$ 80,000.00	$ 80,000.00	.....	.....

SCHEDULE 146—COLORADO SCHOOL OF MINES

PERSONAL SERVICES:								
Salaries, continuing	$243,801.90	$256,135.77	$270,000.00	$270,000.00	$270,000.00	$270,000.00	.....	.....
Fees for professional services	1,395.00	1,400.00	1,600.00	1,600.00	1,600.00	1,600.00	.....	.....
Total Personal Services	$245,196.90	$257,535.77	$271,600.00	$271,600.00	$271,600.00	$271,600.00	.....	.....
CONTRACTUAL SERVICES:								
Advertising	$ 204.05	$ 150.00	$ 150.00	$ 150.00	$ 150.00	$ 150.00	.....	.....
Heat, light, power, and water	7,697.56	7,575.00	7,875.00	7,875.00	7,875.00	7,875.00	.....	.....
Music and entertainment	882.21	1,200.00	1,200.00	1,000.00	1,200.00	1,000.00	.....	.....
Postage	1,395.50	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	.....	.....
Printing	7,329.56	7,100.00	7,000.00	7,000.00	7,000.00	7,000.00	.....	.....
Repairing and servicing property	1,118.85	500.00	500.00	500.00	500.00	500.00	.....	.....
Telegraph services	131.44	200.00	200.00	200.00	200.00	200.00	.....	.....
Telephone	2,213.71	2,200.00	2,400.00	2,400.00	2,400.00	2,400.00	.....	.....
Traveling expenses	2,555.28	3,125.00	3,100.00	3,100.00	3,100.00	3,100.00	.....	.....
Total Contractual Services	$ 23,528.16	$ 23,450.00	$ 23,825.00	$ 23,625.00	$ 23,825.00	$ 23,625.00	.....	.....
SUPPLIES AND MATERIALS:								
Building supplies	$ 6,477.04	$ 4,966.80	$ 5,000.00	$ 5,000.00	.....	.....	.....	.....
Educational supplies	1,000.00	1,200.00	1,200.00	1,200.00	.....	.....	.....	.....
Electrical supplies, including radio supplies	1,110.92	500.00	1,000.00	1,000.00	.....	.....	.....	.....
General plant operating supplies	647.96	1,500.00	1,500.00	1,500.00	.....	.....	.....	.....
General repair supplies	38.97	1,225.00	1,225.00	1,225.00	.....	.....	.....	.....
Heating supplies	6,110.92	8,250.00	8,500.00	8,500.00	.....	.....	.....	.....
Laboratory supplies, other than hospital laboratory	14,096.62	12,545.70	14,610.00	13,750.00	.....	.....	.....	.....
Motor vehicle supplies and materials	.....	.....	400.00	400.00	.....	.....	.....	.....
Office supplies	2,895.81	2,750.00	3,000.00	3,000.00	.....	.....	.....	.....
Total Supplies and Materials	$ 32,378.24	$ 32,937.50	$ 36,435.00	$ 35,575.00	$ 34,000.00	$ 34,000.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 717.06	$ 500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	.....	.....
Insurance	6,977.79	2,015.00	2,600.00	4,200.00	2,600.00	4,200.00	.....	.....
Rents	29.90	40.00	40.00	.....	40.00	.....	.....	.....
Total Current Charges	$ 7,724.75	$ 2,555.00	$ 4,140.00	$ 5,700.00	$ 4,140.00	$ 5,700.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
CURRENT OBLIGATIONS:								
Local assessments against state property	$ 994.52	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	.....	.....
Refunds of income	9,568.87	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.....	.....
Total Current Obligations	$ 10,563.39	$ 11,000.00	$ 11,000.00	$ 11,000.00	$ 11,000.00	$ 11,000.00	.....	.....
EQUIPMENT:								
Engineering equipment	$ 13,504.37	$ 22,841.45	.....	.....	.....	.....	.....	.....
General plant equipment	151.46	1,100.00	.....	.....	.....	.....	.....	.....
Library and instructional equipment	2,533.54	2,800.00	.....	.....	.....	.....	.....	.....
Office furniture and equipment	1,790.76	1,835.00	.....	.....	.....	.....	.....	.....
Total Equipment	$ 17,980.13	$ 28,576.45	$ 40,000.00	$ 40,000.00	$ 32,000.00	$ 32,000.00	.....	.....
REMODELING, MAJOR REPAIRS, AND REPLACEMENTS OF EXISTING STRUCTURES:								
Total Remodeling, Major Repairs, and Replacements of Existing Structures	$ 2,509.81	$ 7,000.00	$ 7,000.00	$ 7,000.00	$ 7,000.00	$ 7,000.00	.....	.....
NEW STRUCTURES:								
Guggenheim Hall	$ 395.00	.....	.....	.....	.....	.....	.....	.....
Field House	60,972.14	.....	.....	.....	.....	.....	.....	.....
Coal Testing Laboratory	14,015.75	.....	.....	.....	.....	.....	.....	.....
New building at experimental mine, Idaho Springs, Colo.	.....	$ 750.00	.....	.....	.....	.....	.....	.....
Total New Structures	$ 75,382.89	$ 750.00	.....	.....	.....	.....	.....	.....
GRAND TOTAL—Colorado School of Mines	$415,264.27	$363,804.72	$394,000.00	$394,500.00	$383,565.00	$384,925.00	.....	.....

SCHEDULE 147—COLORADO STATE COLLEGE OF EDUCATION

PERSONAL SERVICES:								
Salaries, continuing	$398,477.00	$395,000.00	$450,500.00	$450,500.00	$395,000.00	$395,000.00	.....	.....
Salaries, seasonal or temporary	6,826.34	6,000.00	8,000.00	8,000.00	6,000.00	6,000.00	.....	.....
Wages of laborers	14,464.26	13,772.00	16,500.00	16,500.00	15,000.00	15,000.00	.....	.....
Total Personal Services	$419,767.60	$414,772.00	$475,000.00	$475,000.00	$416,000.00	$416,000.00	.....	.....
CONTRACTUAL SERVICES:								
Freight and express (n.o.c.)	$ 123.43	$ 125.00	$ 200.00	$ 200.00	$ 125.00	$ 125.00	.....	.....
Heat, light, power, and water	9,749.99	10,200.00	15,000.00	15,000.00	12,000.00	12,000.00	.....	.....
Postage	4,200.00	4,200.00	5,000.00	5,000.00	4,200.00	4,200.00	.....	.....
Printing	3,735.41	3,800.00	5,000.00	5,000.00	4,000.00	4,000.00	.....	.....
Repairing and servicing property	2,676.77	2,700.00	5,300.00	5,300.00	3,000.00	3,000.00	.....	.....
Telephone and telegraph	2,224.73	2,200.00	2,800.00	2,800.00	2,200.00	2,200.00	.....	.....
Transportation of persons	4,167.65	3,900.00	4,800.00	4,800.00	4,000.00	4,000.00	.....	.....
Traveling expenses	2,531.83	2,300.00	2,800.00	2,800.00	2,400.00	2,400.00	.....	.....
Bank charges	124.44	124.80	140.00	140.00	125.00	125.00	.....	.....
Total Contractual Services	$ 29,534.25	$ 29,549.80	$ 41,040.00	$ 41,040.00	$ 32,050.00	$ 32,050.00	.....	.....
SUPPLIES AND MATERIALS:								
Educational supplies	$ 27,534.33	$ 21,027.00	$ 31,000.00	$ 31,000.00	$ 28,000.00	$ 28,000.00	.....	.....
Heating supplies	8,557.11	9,200.00	15,000.00	15,000.00	9,500.00	9,500.00	.....	.....
Horticultural and farm supplies	920.75	1,000.00	1,500.00	1,500.00	950.00	950.00	.....	.....
Laundry, cleaning, and disinfecting supplies	2,089.50	2,100.00	2,600.00	2,600.00	2,200.00	2,200.00	.....	.....
Medical, dental, and hospital supplies	1,147.62	700.00	1,500.00	1,500.00	1,200.00	1,200.00	.....	.....
Motor vehicle supplies and materials	1,320.92	1,400.00	2,500.00	2,500.00	1,400.00	1,400.00	.....	.....
Office supplies	862.36	900.00	1,500.00	1,500.00	1,000.00	1,000.00	.....	.....
Total Supplies and Materials	$ 42,432.59	$ 36,327.00	$ 55,600.00	$ 55,600.00	$ 44,250.00	$ 44,250.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 169.00	$ 200.00	$ 250.00	$ 250.00	$ 200.00	$ 200.00	.....	.....
Insurance	2,235.34	2,116.00	3,000.00	3,000.00	3,000.00	3,000.00	.....	.....
Licenses	76.90	76.90	100.00	100.00	100.00	100.00	.....	.....
Rents	8.30	8.30	10.00	10.00	10.00	10.00	.....	.....
Total Current Charges	$ 2,489.54	$ 2,401.20	$ 3,360.00	$ 3,360.00	$ 3,310.00	$ 3,310.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
CURRENT OBLIGATIONS:								
Refunds of income	$ 1,391.50	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	.....	.....
EQUIPMENT:								
Total Equipment	$ 6,945.47	$ 4,950.00	$ 15,000.00	$ 15,000.00	$ 5,000.00	$ 5,000.00	.....	.....
REMODELING, MAJOR REPAIRS, AND REPLACEMENTS OF EXISTING STRUCTURES:								
Total Remodeling, Major Repairs, and Replacements of Existing Structures	$ 1,202.70	$ 1,000.00	$ 4,000.00	$ 4,000.00	$ 1,500.00	$ 1,500.00	.....	.....
GRAND TOTAL — Colorado State College of Education	$503,763.65	$490,000.00	$595,000.00	$595,000.00	$503,110.00	$503,110.00	.....	.....

SCHEDULE 148—WESTERN STATE COLLEGE

PERSONAL SERVICES:								
Salaries, continuing	$105,678.27	$112,110.00	$112,110.00	$112,110.00	$102,265.00	$102,265.00	.....	.....
Salaries, seasonal or temporary	10,321.37	11,175.00	11,175.00	11,175.00	11,175.00	11,175.00	.....	.....
Total Personal Services	$115,999.64	$123,285.00	$123,285.00	$123,285.00	$113,440.00	$113,440.00	.....	.....
CONTRACTUAL SERVICES:								
Binding	$ 320.60	$ 350.00	$ 350.00	$ 350.00	$ 325.00	$ 325.00	.....	.....
Heat, light, power, and water	2,475.40	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	.....	.....
Music and entertainment	680.00	700.00	700.00	700.00	700.00	700.00	.....	.....
Printing	2,269.67	2,550.00	2,550.00	2,550.00	2,500.00	2,500.00	.....	.....
Repairing and servicing property	2,572.44	4,860.00	3,035.00	2,335.00	3,035.00	2,335.00	.....	.....
Telegraph services	229.98	250.00	250.00	250.00	250.00	250.00	.....	.....
Telephone	758.26	750.00	750.00	750.00	750.00	750.00	.....	.....
Traveling expenses	799.44	1,150.00	1,150.00	1,150.00	1,000.00	1,000.00	.....	.....
Total Contractual Services	$ 10,105.79	$ 13,360.00	$ 11,535.00	$ 10,835.00	$ 11,310.00	$ 10,610.00	.....	.....

SUPPLIES AND MATERIALS:								
Building supplies	$ 131.43	$ 900.00	$ 500.00	$ 500.00	$ 400.00	$ 400.00	.....	.....
Educational supplies	1,140.24	3,000.00	3,000.00	3,000.00	2,400.00	2,400.00	.....	.....
General plant operating supplies	87.23	275.00	175.00	175.00	175.00	175.00	.....	.....
General repair supplies	99.88	200.00	200.00	100.00	150.00	100.00	.....	.....
Heating supplies	5,602.59	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	.....	.....
Laboratory supplies, other than hospital laboratory	948.83	2,500.00	1,000.00	1,000.00	1,000.00	1,000.00	.....	.....
Laundry, cleaning, and disinfecting supplies	729.09	750.00	750.00	750.00	740.00	740.00	.....	.....
Medical, dental, and hospital supplies	791.37	1,000.00	1,000.00	1,000.00	800.00	800.00	.....	.....
Motor vehicle supplies and materials	459.74	300.00	300.00	300.00	300.00	300.00	.....	.....
Office supplies	880.83	1,450.00	1,450.00	1,450.00	1,200.00	1,200.00	.....	.....
Operating supplies for power machinery, other than motor vehicles	220.17	300.00	300.00	300.00	250.00	250.00	.....	.....
Plumbing, steamfitting, and sewer maintenance supplies	283.65	750.00	475.00	275.00	475.00	275.00	.....	.....
Total Supplies and Materials	$ 11,375.05	$ 17,425.00	$ 15,150.00	$ 14,850.00	$ 13,890.00	$ 13,640.00	.....	.....
CURRENT CHARGES:								
State aid grants	$ 4,100.00	$ 6,100.00	$ 6,100.00	$ 6,100.00	$ 6,100.00	$ 6,100.00	.....	.....
Dues and subscriptions	106.00	125.00	125.00	125.00	100.00	100.00	.....	.....
Insurance	2,085.85	2,115.00	2,115.00	2,115.00	15.00	15.00	.....	.....
Prizes	464.90	500.00	500.00	500.00	500.00	500.00	.....	.....
Commencement Expense	226.37	300.00	300.00	300.00	225.00	225.00	.....	.....
Total Current Charges	$ 6,983.12	$ 9,140.00	$ 9,140.00	$ 9,140.00	$ 6,940.00	$ 6,940.00	.....	.....
EQUIPMENT:								
General plant equipment	$ 101.55	.....	$ 150.00	$ 150.00	$ 100.00	$ 100.00	.....	.....
Motor vehicles	751.43	$ 800.00	.....	800.00	.....	800.00	.....	.....
Office furniture and equipment	211.24	1,150.00	600.00	600.00	600.00	600.00	.....	.....
Total Equipment	$ 1,064.22	$ 1,950.00	$ 750.00	$ 1,550.00	$ 700.00	$ 1,500.00	.....	.....
LAND AND NON-STRUCTURAL IMPROVEMENTS TO LAND:								
45 acres of land	$ 667.15	$ 500.00	.....	.....	.....	.....	.....	.....
GRAND TOTAL — Western State College	$146,194.97	$165,660.00	$159,860.00	$159,660.00	$146,280.00	$146,130.00	.....	.....

SCHEDULE 149—ADAMS STATE TEACHERS COLLEGE

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
PERSONAL SERVICES:								
Salaries, continuing	$ 56,053.49	$ 51,187.00	$ 60,360.00	$ 65,482.00	$ 53,384.22	$ 53,384.22	.....	.....
Wages of laborers	2,645.78	4,690.00	6,900.00	7,050.00	2,519.78	2,519.78	.....	.....
Fees for professional services	96.00	112.00	112.00	135.00	96.00	96.00	.....	.....
Total Personal Services	$ 58,795.27	$ 55,989.00	$ 67,372.00	$ 72,667.00	$ 56,000.00	$ 56,000.00	.....	.....
CONTRACTUAL SERVICES:								
Freight and express (n. o. c.)	$ 74.19	$ 50.00	$ 100.00	$ 200.00	$ 77.80	$ 77.80	.....	.....
Heat, light, power, and water	2,520.05	2,550.00	2,600.00	3,120.00	2,642.91	2,642.91	.....	.....
Postage	249.47	225.00	250.00	250.00	261.64	261.64	.....	.....
Printing	1,259.61	1,200.00	1,350.00	1,500.00	1,321.04	1,321.04	.....	.....
Recording and judicial services	13.50	10.00	10.00	15.00	14.16	14.16	.....	.....
Repairing and servicing property	493.86	675.00	750.00	1,200.00	517.95	517.95	.....	.....
Telegraph services	45.08	35.00	50.00	75.00	47.28	47.28	.....	.....
Telephone	273.15	300.00	300.00	400.00	286.47	286.47	.....	.....
Traveling expenses	792.12	800.00	900.00	1,200.00	830.75	830.75	.....	.....
Total Contractual Services	$ 5,721.03	$ 5,845.00	$ 6,310.00	$ 7,960.00	$ 6,000.00	$ 6,000.00	.....	.....
SUPPLIES AND MATERIALS:								
Building supplies	$ 125.00	$ 250.00	$ 500.00	$ 1,000.00	$ 125.54	$ 125.54	.....	.....
Educational supplies	91.97	150.00	150.00	200.00	92.37	92.37	.....	.....
Electrical supplies	85.00	75.00	125.00	150.00	85.37	85.37	.....	.....
General plant operating supplies	25.00	50.00	100.00	125.00	25.11	25.11	.....	.....
General repair supplies	96.00	125.00	150.00	175.00	96.42	96.42	.....	.....
Heating supplies	3,872.83	3,925.00	4,000.00	4,250.00	3,884.66	3,884.66	.....	.....
Laboratory supplies, other than hospital laboratory	195.00	200.00	250.00	300.00	195.85	195.85	.....	.....
Laundry, cleaning, and disinfecting supplies	801.22	750.00	800.00	1,000.00	804.70	804.70	.....	.....
Medical, dental, and hospital supplies	10.00	10.00	15.00	20.00	10.04	10.04	.....	.....
Motor vehicle supplies and materials	146.35	100.00	100.00	125.00	147.00	147.00	.....	.....

Office supplies	80.64	100.00	100.00	150.00	80.99	80.99	.....	.....
Recreation supplies	450.00	400.00	500.00	750.00	451.95	451.95	.....	.....
Total Supplies and Materials	$ 5,979.01	$ 6,135.00	$ 6,790.00	$ 8,245.00	$ 6,000.00	$ 6,000.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 244.45	$ 250.00	$ 250.00	$ 300.00	$ 284.07	$ 284.07	.....	.....
Insurance	594.59	800.00	800.00	1,000.00	690.95	690.95	.....	.....
Licenses	21.50	21.00	25.00	37.50	24.98	24.98	.....	.....
Total Current Charges	$ 860.54	$ 1,071.00	$ 1,075.00	$ 1,337.50	$ 1,000.00	$ 1,000.00	.....	.....
CURRENT OBLIGATIONS:								
Local assessments against state property	$ 398.84	$ 400.00	$ 400.00	$ 400.00	$ 429.93	$ 429.93	.....	.....
Refunds of income	65.00	50.00	75.00	100.00	70.07	70.07	.....	.....
Total Current Obligations	$ 463.84	$ 450.00	$ 475.00	$ 500.00	$ 500.00	$ 500.00	.....	.....
EQUIPMENT:								
Laboratory equipment	$ 250.00	$ 200.00	$ 1,000.00	$ 1,000.00	$ 629.73	$ 629.73	.....	.....
Library and instructional equipment	49.39	50.00	1,000.00	1,000.00	124.41	124.41	.....	.....
Office furniture and equipment	27.00	37.00	100.00	100.00	68.01	68.01	.....	.....
Recreation equipment	150.00	100.00	500.00	1,000.00	377.85	377.85	.....	.....
Total Equipment	$ 476.39	$ 387.00	$ 2,600.00	$ 3,100.00	$ 1,200.00	$ 1,200.00	.....	.....
GRAND TOTAL — Adams State Teachers College	$ 72,296.08	$ 69,877.00	$ 84,622.00	$ 93,809.50	$ 70,700.00	$ 70,700.00	.....	.....

SCHEDULE 150—COLORADO SCHOOL FOR THE DEAF AND BLIND

PERSONAL SERVICES:								
Salaries, continuing	$121,495.16	$123,110.00	$126,483.00	$126,859.00	$124,483.00	$124,868.00	.....	.....
Salaries, seasonal or temporary	557.08	600.00	650.00	650.00	600.00	600.00	.....	.....
Wages of laborers	172.51	200.00	200.00	200.00	200.00	200.00	.....	.....
Fees for professional services	1,765.80	1,790.00	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Total Personal Services	$123,990.55	$125,700.00	$129,133.00	$129,509.00	$127,083.00	$127,468.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
CONTRACTUAL SERVICES:								
Advertising	$ 6.00	$ 16.00	$ 16.00	$ 16.00	$ 16.00	$ 16.00	.....	.....
Blacksmithing	29.50	30.00	30.00	30.00	30.00	30.00	.....	.....
Board and care of persons	208.35	275.00	275.00	275.00	250.00	250.00	.....	.....
Care of burial lot	5.00	5.00	5.00	5.00	5.00	5.00	.....	.....
Cleaning, and waste removal	8.00	12.00	12.00	12.00	12.00	12.00	.....	.....
Freight and express (n.o.c.)	40.43	50.00	50.00	50.00	45.00	45.00	.....	.....
Heat, light, power, and water	3,491.98	3,600.00	3,600.00	3,600.00	3,500.00	3,500.00	.....	.....
Postage	376.20	400.00	400.00	400.00	400.00	400.00	.....	.....
Recording and judicial services	24.40	35.00	35.00	35.00	30.00	30.00	.....	.....
Repairing and servicing property	585.81	425.00	315.00	315.00	315.00	315.00	.....	.....
Telegraph services	.39	5.00	5.00	5.00	5.00	5.00	.....	.....
Telephone	313.55	330.00	330.00	330.00	320.00	320.00	.....	.....
Transportation of persons	252.13	300.00	300.00	300.00	260.00	260.00	.....	.....
Tuition	675.00	1,000.00	1,000.00	1,000.00	900.00	900.00	.....	.....
Total Contractual Services	$ 6,016.74	$ 6,483.00	$ 6,373.00	$ 6,373.00	$ 6,088.00	$ 6,088.00	.....	.....
SUPPLIES AND MATERIALS:								
Building supplies	$ 1,087.62	$ 1,040.00	$ 1,105.00	$ 1,105.00	$ 1,105.00	$ 1,105.00	.....	.....
Clothing supplies	1,463.17	1,550.00	1,550.00	1,550.00	1,500.00	1,500.00	.....	.....
Educational supplies	2,967.69	2,840.00	2,860.00	2,860.00	2,860.00	2,860.00	.....	.....
Electrical supplies, including radio supplies	164.35	175.00	190.00	190.00	175.00	175.00	.....	.....
Feed and forage supplies	5,303.32	5,450.00	5,450.00	5,450.00	5,400.00	5,400.00	.....	.....
Food supplies	16,129.78	16,260.00	16,360.00	16,360.00	16,260.00	16,260.00	.....	.....
General plant operating supplies	284.82	310.00	315.00	315.00	300.00	300.00	.....	.....
General repair supplies	128.36	135.00	170.00	170.00	170.00	170.00	.....	.....
Hand tools and minor equipment	10.95	15.00	15.00	15.00	15.00	15.00	.....	.....
Heating supplies	7,252.94	7,500.00	7,500.00	7,500.00	7,300.00	7,300.00	.....	.....
Horticultural and farm supplies	151.64	160.00	175.00	175.00	160.00	160.00	.....	.....
Household supplies	3,353.90	3,195.00	3,255.00	3,255.00	3,255.00	3,255.00	.....	.....
Laundry, cleaning, and disinfecting supplies	339.45	360.00	430.00	430.00	360.00	360.00	.....	.....
License tags and plates	45.20	50.00	50.00	50.00	50.00	50.00	.....	.....
Medical, dental, and hospital supplies	352.06	400.00	400.00	400.00	400.00	400.00	.....	.....

Motor vehicle supplies and materials	592.69	610.00	700.00	700.00	620.00	620.00	.....	.....
Office supplies	432.85	400.00	400.00	400.00	440.00	440.00	.....	.....
Plumbing, steamfitting, and sewer maintenance supplies	74.40	85.00	120.00	120.00	85.00	85.00	.....	.....
Recreation supplies	18.62	20.00	25.00	25.00	25.00	25.00	.....	.....
Total Supplies and Materials	$ 40,153.81	$ 40,555.00	$ 41,070.00	$ 41,070.00	$ 40,480.00	$ 40,480.00	.....	.....
CURRENT CHARGES:								
Insurance	$ 408.73	$ 5,400.00	$ 460.00	$ 460.00	$ 460.00	$ 460.00	.....	.....
EQUIPMENT:								
General plant equipment	$ 9.98	$ 15.00	$ 25.00	$ 50.00	$ 25.00	$ 50.00	.....	.....
Household furniture and equipment	190.50	200.00	250.00	300.00	200.00	200.00	.....	.....
Livestock	213.00	215.00	90.00	90.00	90.00	90.00	.....	.....
Motor vehicles and motor vehicle equipment	2,396.20	.....	900.00	.....	900.00	.....	.....	.....
Office furniture and equipment	10.00	25.00	25.00	25.00	25.00	25.00	.....	.....
Total Equipment	$ 2,819.68	$ 455.00	$ 1,290.00	$ 465.00	$ 1,240.00	$ 365.00	.....	.....
GRAND TOTAL—Colorado School for the Deaf and Blind	$173,389.51	$178,593.00	$178,326.00	$177,877.00	$175,351.00	$174,861.00	.....	.....

SECTION VIII

RECREATION

SCHEDULE 151—COLORADO STATE FAIR COMMISSION

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
PERSONAL SERVICES:								
Salaries, continuing	$ 4,200.00	$ 4,200.00	$ 4,200.00	$ 4,200.00	$ 4,200.00	$ 4,200.00	.....	.....
Wages of laborers	7,822.60	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	.....	.....
Fees for professional services	1,785.16	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	.....	.....
Total Personal Services	$ 13,807.76	$ 11,900.00	$ 11,900.00	$ 11,900.00	$ 11,900.00	$ 11,900.00	.....	.....
CONTRACTUAL SERVICES:								
Advertising	$ 3,454.31	$ 3,450.00	$ 3,450.00	$ 3,450.00	$ 3,450.00	$ 3,450.00	.....	.....
Blueprinting and photostating	3.55	.....	.....	.....	.....	.....	.....	.....
Freight and express (n.o.c.)	47.88	50.00	50.00	50.00	50.00	50.00	.....	.....
Furnishing and operating equipment	950.00	550.00	550.00	550.00	550.00	550.00	.....	.....
Heat, light, power, and water	2,035.75	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	.....	.....
Music and entertainment	650.00	810.00	810.00	810.00	650.00	650.00	.....	.....
Postage	221.72	300.00	300.00	300.00	225.00	225.00	.....	.....
Photography	13.28	60.00	60.00	60.00	.....	.....	.....	.....
Printing	382.76	425.80	425.80	425.80	425.00	425.00	.....	.....
Repairing and servicing property	37.29	50.00	50.00	50.00	40.00	40.00	.....	.....
Telegraph services	22.52	25.00	25.00	25.00	25.00	25.00	.....	.....
Telephone	228.45	225.00	225.00	225.00	225.00	225.00	.....	.....
Traveling expenses	4,106.75	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	.....	.....
Bank charges	9.77	30.00	30.00	30.00	10.00	10.00	.....	.....
Total Contractual Services	$ 12,164.03	$ 11,875.80	$ 11,875.80	$ 11,875.80	$ 11,550.00	$ 11,550.00	.....	.....
SUPPLIES AND MATERIALS:								
Building supplies	$ 3,871.15	$ 50.00	$ 50.00	$ 50.00	$ 50.00	$ 50.00	.....	.....
Feed and forage supplies	111.79	100.00	100.00	100.00	100.00	100.00	.....	.....
Food supplies	663.68	735.00	735.00	735.00	650.00	650.00	.....	.....
General plant operating supplies	344.26	300.00	300.00	300.00	300.00	300.00	.....	.....
General repair supplies	170.02	25.00	25.00	25.00	25.00	25.00	.....	.....
Household supplies	9.60	10.00	10.00	10.00	10.00	10.00	.....	.....
Laundry, cleaning, and disinfecting supplies	19.95	20.00	.....	.....	.....	.....	.....	.....
License tags and plates	36.00	.....	20.00	20.00	20.00	20.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
SUPPLIES AND MATERIALS—(Cont'd)								
Motor vehicle supplies and materials	$ 160.19	$ 200.00	$ 200.00	$ 200.00	$ 175.00	$ 175.00	.....	.....
Office supplies	372.52	300.00	300.00	300.00	300.00	300.00	.....	.....
Plumbing, steamfitting, and sewer maintenance supplies	17.08	50.00	50.00	50.00	25.00	25.00	.....	.....
Signs, other than traffic	5.00	200.00	200.00	200.00	50.00	50.00	.....	.....
Total Supplies and Materials	$ 5,781.24	$ 1,990.00	$ 1,990.00	$ 1,990.00	$ 1,705.00	$ 1,705.00	.....	.....
CURRENT CHARGES:								
Dues and subscriptions	$ 110.00	$ 200.00	$ 200.00	$ 200.00	$ 125.00	$ 125.00	.....	.....
Insurance	2,697.80	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Licenses	5.38	.....	.....	.....	.....	.....	.....	.....
Prizes	38,613.05	38,264.19	38,264.19	38,264.19	28,000.00	28,000.00	.....	.....
Rents	288.75	300.00	300.00	300.00	300.00	300.00	.....	.....
Total Current Charges	$ 41,714.98	$ 40,264.19	$ 40,264.19	$ 40,264.19	$ 29,925.00	$ 29,925.00	.....	.....
CURRENT OBLIGATIONS:								
Refunds of income	$ 1.25	.....	.....	.....	.....	.....	.....	.....
EQUIPMENT:								
Motor vehicles	$ 207.50	.....	.....	.....	.....	.....	.....	.....
GRAND TOTAL—Colorado State Fair Commission	$ 73,676.76	$ 66,029.99	$ 66,029.99	$ 66,029.99	$ 55,080.00	$ 55,080.00	.....	.....

SCHEDULE 152—STATE PARK BOARD

PERSONAL SERVICES:								
Salaries, continuing	$ 700.00	.....	.....	.....	.....	.....	.....	.....

CONTRACTUAL SERVICES:								
Postage	$ 10.00							
Telephone	3.35							
Traveling expenses	133.45							
Total Contractual Services	$ 146.80							
SUPPLIES AND MATERIALS:								
Motor vehicle supplies and materials	$ 12.94							
Office supplies	39.69							
Total Supplies and Materials	$ 52.63							
GRAND TOTAL—State Park Board	$ 899.43							

SCHEDULE 153—BEECHERS ISLAND MONUMENT

Note: An appropriation of $1,500.00 was made by the Thirty-first General Assembly for the biennial period 1937-39, however, this appropriation was placed in the Fifth Class by the State Executive Council, with the result that no expenditures were made. No request was made for an appropriation in the biennium 1939-41.

SECTION IX

DEBT SERVICE

SCHEDULE 154—FUNDING BONDS, 1910

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
CURRENT OBLIGATIONS:								
Bond retirement	$ 55,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	.....	.....
GRAND TOTAL — Retirement of Funding Bonds, 1910	$ 55,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	.....	.....

SCHEDULE 155—INSURRECTION REFUNDING BONDS, 1935

CURRENT OBLIGATIONS:								
Bond retirement	$ 72,000.00	$ 72,000.00	$ 72,000.00	$ 72,000.00	$ 72,000.00	$ 72,000.00	.....	.....
GRAND TOTAL—Retirement Insurrection Refunding Bonds, 1935	$ 72,000.00	$ 72,000.00	$ 72,000.00	$ 72,000.00	$ 72,000.00	$ 72,000.00	.....	.....

SCHEDULE 156—HIGHWAY REFUNDING BONDS, 1935

CURRENT OBLIGATIONS:								
Bond retirement	$246,000.00	$246,000.00	$246,000.00	$246,000.00	$246,000.00	$246,000.00	.....	.....
GRAND TOTAL—Retirement Highway Refunding Bonds, 1935	$246,000.00	$246,000.00	$246,000.00	$246,000.00	$246,000.00	$246,000.00	.....	.....

SCHEDULE 157—INTEREST ON FUNDING BONDS, 1910

CURRENT OBLIGATIONS:								
Interest	$ 34,246.50	$ 33,500.00	$ 32,000.00	$ 30,500.00	$ 32,000.00	$ 30,500.00	.....	.....
GRAND TOTAL—Interest on Funding Bonds, 1910	$ 34,246.50	$ 33,500.00	$ 32,000.00	$ 30,500.00	$ 32,000.00	$ 30,500.00	.....	.....

SCHEDULE 158—INTEREST ON INSURRECTION REFUNDING BONDS, 1935

	Actual Expenditures	Estimated Expenditures	Requested by Department		Recommended by Budget Commissioner		Recommended by State Executive Council	
	1937-38	1938-39	1939-40	1940-41	1939-40	1940-41	1939-40	1940-41
CURRENT OBLIGATIONS:								
Interest	$ 7,332.50	$ 6,500.00	$ 5,000.00	$ 3,800.00	$ 5,000.00	$ 3,800.00	.....	.....
GRAND TOTAL—Interest on Insurrection Refunding Bonds, 1935	$ 7,332.50	$ 6,500.00	$ 5,000.00	$ 3,800.00	$ 5,000.00	$ 3,800.00	.....	.....

SCHEDULE 159—INTEREST ON HIGHWAY REFUNDING BONDS, 1935

CURRENT OBLIGATIONS:								
Interest	$ 49,430.00	$ 46,000.00	$ 41,000.00	$ 36,000.00	$ 41,000.00	$ 36,000.00	.....	.....
GRAND TOTAL—Interest on Highway Refunding Bonds, 1935	$ 49,430.00	$ 46,000.00	$ 41,000.00	$ 36,000.00	$ 41,000.00	$ 36,000.00	.....	.....

SECTION X

UNDISTRIBUTED ACCOUNTS

SCHEDULE 160—STATE HAIL INSURANCE DEPARTMENT

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
PERSONAL SERVICES:								
Salaries, continuing	$ 5,525.00	$ 5,100.00	$ 6,660.00	$ 6,720.00	$ 5,100.00	$ 5,100.00	.....	.....
Salaries, seasonal or temporary	1,187.50	2,846.00	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Per diem of board members	196.00	322.00	322.00	322.00	322.00	322.00	.....	.....
Total Personal Services	$ 6,908.50	$ 8,268.00	$ 8,782.00	$ 8,842.00	$ 7,222.00	$ 7,222.00	.....	.....
CONTRACTUAL SERVICES:								
Advertising	$ 70.75	$ 80.00	$ 100.00	$ 100.00	$ 70.00	$ 70.00	.....	.....
Binding	8.00	15.00	15.00	15.00	8.00	8.00	.....	.....
Postage	100.00	150.00	150.00	150.00	100.00	100.00	.....	.....
Recording and judicial services	4,225.90	5,315.00	5,905.00	6,455.00	4,500.00	4,500.00	.....	.....
Telephone	94.47	132.00	132.00	132.00	100.00	100.00	.....	.....
Traveling expenses	1,538.45	1,997.50	2,037.50	2,037.50	1,800.00	1,800.00	.....	.....
Total Contractual Services	$ 6,037.57	$ 7,689.50	$ 8,339.50	$ 8,889.50	$ 6,578.00	$ 6,578.00	.....	.....
SUPPLIES AND MATERIALS:								
Office supplies	$ 210.18	$ 300.00	$ 400.00	$ 400.00	$ 225.00	$ 225.00	.....	.....
CURRENT CHARGES:								
Rents	$ 553.34	$ 540.00	$ 540.00	$ 540.00	$ 540.00	$ 540.00	.....	.....
CURRENT OBLIGATIONS:								
Judgments and losses	$ 21,761.75	$ 85,723.61	$ 60,000.00	$ 60,000.00	$ 60,000.00	$ 60,000.00	.....	.....
Refunds of income	6.50	.....	.....	.....	.....	.....	.....	.....
Total Current Obligations	$ 21,768.25	$ 85,723.61	$ 60,000.00	$ 60,000.00	$ 60,000.00	$ 60,000.00	.....	.....
EQUIPMENT:								
Office furniture and equipment	$ 76.06	$ 100.00	$ 150.00	$ 200.00	$ 150.00	.....	.....	.....
GRAND TOTAL—State Hail Insurance Department	$ 35,553.90	$102,621.11	$ 78,211.50	$ 78,871.50	$ 74,715.00	$ 74,565.00	.....	.....

SCHEDULE 161—STATE COMPENSATION INSURANCE FUND (Administrative Expenses)

PERSONAL SERVICES:								
Salaries, continuing	$ 83,220.41	$ 84,880.00	$ 88,990.00	$ 90,370.00	$ 88,990.00	$ 90,370.00	.....	.....
Salaries, seasonal or temporary	54.84	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	.....	.....
Fees for professional services	741.90	750.00	750.00	750.00	750.00	750.00	.....	.....
Total Personal Services	$ 84,017.15	$ 88,030.00	$ 92,140.00	$ 93,520.00	$ 92,140.00	$ 93,520.00	.....	.....
CONTRACTUAL SERVICES:								
Binding	$ 111.50	$ 125.00	$ 125.00	$ 125.00	$ 125.00	$ 125.00	.....	.....
Cleaning, and waste removal	2,157.60	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.....	.....
Credit rating and investigating services	232.50	232.50	232.50	232.50	232.50	232.50	.....	.....
Freight and express (n.o.c.)	.70	.....	.....	.....	.....	.....	.....	.....
Mimeographing and other duplicating	48.10	100.00	100.00	100.00	100.00	100.00	.....	.....
Postage	7,379.06	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	.....	.....
Printing	279.12	300.00	300.00	300.00	300.00	300.00	.....	.....
Recording and judicial services	114.12	200.00	200.00	200.00	200.00	200.00	.....	.....
Repairing and servicing property	438.19	500.00	500.00	500.00	500.00	500.00	.....	.....
Telegraph services	53.55	50.00	50.00	50.00	50.00	50.00	.....	.....
Telephone	1,530.44	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	.....	.....
Transportation of persons	1.50	1.50	1.50	1.50	1.50	1.50	.....	.....
Traveling expenses	9,877.49	10,850.00	10,850.00	10,850.00	10,850.00	10,850.00	.....	.....
Moving expenses	.....	6,000.00	.....	.....	.....	.....	.....	.....
Total Contractual Services	$ 22,223.87	$ 30,459.00	$ 24,459.00	$ 24,459.00	$ 24,459.00	$ 24,459.00	.....	.....
SUPPLIES AND MATERIALS:								
Building supplies	$ 5.10	.....	.....	.....	.....	.....	.....	.....
Educational supplies	15.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00	.....	.....
General plant operating supplies	148.50	165.00	165.00	165.00	165.00	165.00	.....	.....
Motor vehicle supplies and materials	176.26	193.00	193.00	193.00	193.00	193.00	.....	.....
Office supplies	4,704.13	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.....	.....
Total Supplies and Materials	$ 5,048.99	$ 5,383.00	$ 5,383.00	$ 5,383.00	$ 5,383.00	$ 5,383.00	.....	.....

	Actual Expenditures 1937-38	Estimated Expenditures 1938-39	Requested by Department 1939-40	Requested by Department 1940-41	Recommended by Budget Commissioner 1939-40	Recommended by Budget Commissioner 1940-41	Recommended by State Executive Council 1939-40	Recommended by State Executive Council 1940-41
CURRENT CHARGES:								
Dues and subscriptions	$ 7,150.60	$ 7,625.00	$ 8,125.00	$ 8,625.00	$ 8,125.00	$ 8,625.00	.....	.....
Insurance	2,300.80	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.....	.....
Licenses	5.00	5.00	5.00	5.00	5.00	5.00	.....	.....
Rents	5,166.90	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	.....	.....
Total Current Charges	$ 14,623.30	$ 18,130.00	$ 18,630.00	$ 19,130.00	$ 18,630.00	$ 19,130.00	.....	.....
EQUIPMENT:								
Laboratory equipment	$ 72.59	.....	.....	.....	.....	.....	.....	.....
Office furniture and equipment	3,339.60	$ 9,000.00	$ 640.00	$ 640.00	$ 640.00	$ 640.00	.....	.....
Total Equipment	$ 3,412.19	$ 9,000.00	$ 640.00	$ 640.00	$ 640.00	$ 640.00	.....	.....
GRAND TOTAL—State Compensation Insurance Fund (Administrative Expenses)	$129,325.50	$151,002.00	$141,252.00	$143,132.00	$141,252.00	$143,132.00	.....	.....

SCHEDULE 162—STATE EMPLOYEES' RETIREMENT BOARD (Administrative Expense)

PERSONAL SERVICES:								
Salaries and extra help	$ 3,829.00	$ 4,000.00	$ 4,525.00	$ 4,960.00	$ 4,525.00	$ 4,460.00	.....	.....
Fees for professional services	75.00	75.00	102.50	102.50	102.50	102.50	.....	.....
Total Personal Services	$ 3,904.00	$ 4,075.00	$ 4,627.50	$ 5,062.50	$ 4,627.50	$ 4,562.50	.....	.....
CONTRACTUAL SERVICES:								
Postage	$ 120.00	$ 150.00	$ 180.00	$ 200.00	$ 180.00	$ 200.00	.....	.....
Telephone	3.25	5.00	5.00	5.00	5.00	5.00	.....	.....
Traveling expenses	42.80	45.00	75.00	75.00	75.00	75.00	.....	.....
Total Contractual Services	$ 166.05	$ 200.00	$ 260.00	$ 280.00	$ 260.00	$ 280.00	.....	.....
SUPPLIES AND MATERIALS:								
Printing, stationery	$ 399.63	$ 212.50	$ 300.00	$ 345.00	$ 300.00	$ 345.00	.....	.....

CURRENT CHARGES:								
Insurance (Fidelity)	$ 12.50	$ 12.50	$ 12.50	$ 12.50	$ 12.50	$ 12.50	.....	.....
Rents	286.89	300.00	300.00	300.00	300.00	300.00	.....	.....
Total Current Charges	$ 299.39	$ 312.50	$ 312.50	$ 312.50	$ 312.50	$ 312.50	.....	.....
GRAND TOTAL — State Employees' Retirement Board (Administrative Expense)	$ 4,769.07	$ 4,800.00	$ 5,500.00	$ 6,000.00	$ 5,500.00	$ 5,500.00	.....	.....

SCHEDULE 163—STATE EMPLOYEES' RETIREMENT BOARD

Note: This appropriation for the State Employees' Retirement Fund is requested in order that the state may, in part, match the contributions of state employees to this fund, and also to meet the requirements of the biennium for pensions to state employees already retired and who will retire during the period.

CURRENT OBLIGATIONS:								
Contribution to State Employees' Retirement Fund	.....	.....	$ 30,400.00	$ 30,400.00	$ 30,400.00	$ 30,400.00	.....	.....
GRAND TOTAL — State Employees' Retirement Board	.....	.....	$ 30,400.00	$ 30,400.00	$ 30,400.00	$ 30,400.00	.....	.....

SCHEDULE 164—WORKMEN'S COMPENSATION PREMIUM FOR STATE EMPLOYEES

CURRENT CHARGES:								
*Insurance	$ 12,500.00	$ 12,500.00	$ 60,000.00	$ 60,000.00	$ 12,500.00	$ 12,500.00	.....	.....
GRAND TOTAL—Workmen's Compensation Premium for State Employees	$ 12,500.00	$ 12,500.00	$ 60,000.00	$ 60,000.00	$ 12,500.00	$ 12,500.00	.....	.....

*For the payment of premiums that may become due the State Compensation Insurance Fund in compliance with Section 137 of the Workmen's Compensation Act of Colorado, as an employer subject to the Workmen's Compensation Act, for the payment of compensation and medical benefits to the employees of all state departments and institutions, with the exceptions provided in said Act, account of injuries sustained by said employees while performing services arising out of and in the course of their employment.

SCHEDULE 165—LOCAL ASSESSMENTS ON STATE PROPERTY

	Actual Expenditures	Estimated Expenditures	Requested by Department		Recommended by Budget Commissioner		Recommended by State Executive Council	
	1937-38	1938-39	1939-40	1940-41	1939-40	1940-41	1939-40	1940-41
CURRENT OBLIGATIONS:								
Local assessments against state property	$ 8,692.97	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	.....	.....
GRAND TOTAL — Local Assessments on State Property	$ 8,692.97	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	.....	.....

SCHEDULE 166—POLICEMEN'S PENSION FUND

CURRENT OBLIGATIONS:								
Pensions (other than old age assistance)	$119,074.51	$210,000.00	$210,000.00	$210,000.00	$210,000.00	$210,000.00	.....	.....
GRAND TOTAL — Policemen's Pension Fund	$119,074.51	$210,000.00	$210,000.00	$210,000.00	$210,000.00	$210,000.00	.....	.....

SCHEDULE 167—RELIEF TO INDIVIDUALS

CURRENT OBLIGATIONS:								
Relief to individuals	$ 2,450.00	.....	.....	.....	.....	.....	.....	.....
GRAND TOTAL—Relief to Individuals	$ 2,450.00	.....	.....	.....	.....	.....	.....	.....

SCHEDULE 168—UNITED SPANISH-AMERICAN WAR VETERANS

CURRENT CHARGES:								
Contributions	$ 419.79	.....	$ 2,000.00	.....	.....	.....	.....	.....
GRAND TOTAL—United Spanish American War Veterans	$ 419.79	.....	$ 2,000.00	.....	.....	.....	.....	.....

SCHEDULE 169—GRAND ARMY OF THE REPUBLIC

CURRENT CHARGES:								
Contributions	$ 250.00	.....	$ 1,000.00	.....	.....	.....	.....	.....
GRAND TOTAL—Grand Army of the Republic	$ 250.00	.....	$ 1,000.00	.....	.....	.....	.....	.....

SCHEDULE 170—VETERANS OF FOREIGN WARS

CURRENT CHARGES:								
Contributions	.....	.....	$ 3,500.00	.....	.....	.....	.....	.....
GRAND TOTAL—Veterans of Foreign Wars	.....	.....	$ 3,500.00	.....	.....	.....	.....	.....

SCHEDULE 171—NATIONAL CONVENTION OF THE AMERICAN LEGION

CURRENT CHARGES:								
Contribution to American Legion Convention of Denver, Inc.	.....	.....	$ 25,000.00	.....	.....	.....	.....	.....
GRAND TOTAL — National Convention of the American Legion	.....	.....	$ 25,000.00	.....	.....	.....	.....	.....

SCHEDULE 172—CONTINGENT FUND FOR ALL DEPARTMENTS

	Actual Expenditures	Estimated Expenditures	Requested by Department		Recommended by Budget Commissioner		Recommended by State Executive Council	
	1937-38	1938-39	1939-40	1940-41	1939-40	1940-41	1939-40	1940-41
Reserve for contingencies	*.....	*.....	$ 10,000.00	.....	$ 10,000.00	.....	.....	.....
GRAND TOTAL—Contingent Fund for All Departments	*.....	*.....	$ 10,000.00	.....	$ 10,000.00	.....	.....	.....

*Note: An appropriation of $10,000 was made for this purpose in the biennium 1937-39, and was transferred to various departments. The transfers and the expenditures are shown in the schedules of the respective departments to which this money was transferred.

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